

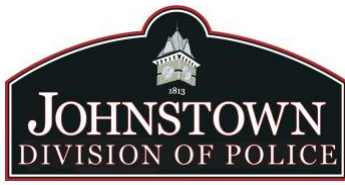


Finance Committee Meeting
Wednesday, May 26, 2021 - 5:30 PM
AGENDA

1. Call to Order
2. Police Officer Appropriations
 - a. New Officer Cost to Outfit
3. Other Business
4. Adjourn

2021 Committee Goals

- 1. Multi-year CIP Plan; Manager to provide quarterly*
- 2. Get Budget Stabilization Fund back to \$500,000*
- 3. Keep water sewer & rate increase to less than five percent*
- 4. Meet annual budget deadlines*



Date: Monday, May 24, 2021

To: Village Council Members

From: Ibrahim Y. Haroon, Chief of Police

Re: New Officer Cost to Outfit

Council,

The following list contains the cost and items associated with outfitting a new patrol officer for the Village of Johnstown. Officers are outfitted with new fitted uniforms, boots, a duty gun belt, less-lethal devices, pistol, rifle, magazines, holsters, and cases for the firearms.

Uniforms: \$3,800 (six shirts, three pants, boots, bullet-resistant vest, all gun belt items, nameplate/pins, and ammunition)
Firearms: \$1400 (one rifle, one pistol, rifle case, magazines, and holster)
Less lethal: \$1300 (Taser, battery, cartridges, and holster)

Salary (data gathered from D. Steffan):

$\$20.48 * (2080/2) = \$21,300$

HALF YEAR

Gross Pay	\$20,480
Overtime	616 (assume 20 hours)
Holiday Pay	2,048 (assume 40 hours)
Health prem + HRA	8,170
OP&F match	4,047
Medicare match	331
Workers Comp	500
<u>Unemployment</u>	<u>950</u>
Salary Costs	\$37,142

Total Costs: **\$43,642**

Other items to consider:

Office space/workstation space is a non-issue.

Patrol vehicle will be a non-issue once the new patrol vehicle arrives.

Roughly \$160 a month in fuel expenditure from patrolling the community.

It is also worth considering that six (6) months of police salary have been saved in 2021.