



Finance Committee Meeting
Thursday, May 20, 2021 - 9:00 AM
AGENDA

1. Call to Order
2. Water Plant Expansion (Jack)
3. Fireworks Event 2021 Considerations (Ben)
4. ARP Fund Distribution / Treasury Guidance (Jim/Dana)
5. RAISE Grant Application for Mobility Hub (Jim)
6. Lexipol Annual Renewal Cost (Chief)
7. Local Lighting Cost Comparisons Update (Jack)
 - a. Lighting questions
8. Other Business
9. Adjourn

2021 Committee Goals

- 1. Multi-year CIP Plan; Manager to provide quarterly*
- 2. Get Budget Stabilization Fund back to \$500,000*
- 3. Keep water sewer & rate increase to less than five percent*
- 4. Meet annual budget deadlines*