



Special Finance Committee Meeting
Wednesday, March 3, 2021 - 5:00 PM
AGENDA

1. Call to Order
2. OPWC Project Funding Update / Jim L.
3. Contingency project consideration and 2021 capital expenditure list finalized
4. Water Plant Employee - New hire discussion / Jack
5. Water & Sewer Plant Expansion - Preliminary Discussion / Jack
6. Other Business
7. Adjourn

2021 Committee Goals

- 1. Multi-year CIP Plan; Manager to provide quarterly*
- 2. Get Budget Stabilization Fund back to \$500,000*
- 3. Keep water sewer & rate increase to less than five percent*
- 4. Meet annual budget deadlines*



8415 PULSAR PLACE
SUITE 300
COLUMBUS, OH 43240
P: 614-839-0250

DATE: March 2, 2021
VILLAGE OF JOHNSTOWN, OHIO
COST ESTIMATE (PAVEMENT REHABILITATION AND STORM SEWER INLET REPLACEMENT)
NORTH OREGON AND BUENA VISTA AREAS

ITEM	QUANTITY	UNIT	DESCRIPTION	UNIT COST	AMOUNT
ROADWAY					
N. Oregon St.				SubTotal:	\$ 186,429
207	2,095	LF	FILTER FABRIC FENCE	\$ 3.00	\$ 6,285
253	350	SY	PAVEMENT REPAIR (15% OF PAVEMENT AREA)	\$ 60.00	\$ 21,015
254	1,985	SY	PAVEMENT PLANING, ASPHALT CONCRETE	\$ 3.50	\$ 6,947
407	179	GAL	NON-TRACKING TACK COAT	\$ 3.25	\$ 581
441	83	CY	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), PG64-22	\$ 182.00	\$ 15,051
609	116	FT	ASPHALT CONCRETE CURB, TYPE 1	\$ 25.00	\$ 2,900
611	12	EA	INLETS	\$ 1,850.00	\$ 22,200
611	230	FT	CONDUIT, TYPE B	\$ 240.00	\$ 55,200
SPEC	9	EA	SPOT REPAIR	\$ 6,250.00	\$ 56,250
McCracken Ave.				SubTotal:	\$ 13,745
253	110	SY	PAVEMENT REPAIR (15% OF PAVEMENT AREA)	\$ 60.00	\$ 6,626
254	626	SY	PAVEMENT PLANING, ASPHALT CONCRETE	\$ 3.50	\$ 2,190
407	56	GAL	NON-TRACKING TACK COAT	\$ 3.25	\$ 183
441	26	CY	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), PG64-22	\$ 182.00	\$ 4,746
Liberty Ave.				SubTotal:	\$ 10,202
253	82	SY	PAVEMENT REPAIR (15% OF PAVEMENT AREA)	\$ 60.00	\$ 4,918
254	464	SY	PAVEMENT PLANING, ASPHALT CONCRETE	\$ 3.50	\$ 1,626
407	42	GAL	NON-TRACKING TACK COAT	\$ 3.25	\$ 136
441	19	CY	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), PG64-22	\$ 182.00	\$ 3,522
Pershing Ave.				SubTotal:	\$ 19,655
253	158	SY	PAVEMENT REPAIR (15% OF PAVEMENT AREA)	\$ 60.00	\$ 9,475
254	895	SY	PAVEMENT PLANING, ASPHALT CONCRETE	\$ 3.50	\$ 3,132
407	81	GAL	NON-TRACKING TACK COAT	\$ 3.25	\$ 262
441	37	CY	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), PG64-22	\$ 182.00	\$ 6,786
Upham Dr.				SubTotal:	\$ 33,267
253	267	SY	PAVEMENT REPAIR (15% OF PAVEMENT AREA)	\$ 60.00	\$ 16,037
254	1,515	SY	PAVEMENT PLANING, ASPHALT CONCRETE	\$ 3.50	\$ 5,301
407	136	GAL	NON-TRACKING TACK COAT	\$ 3.25	\$ 443
441	63	CY	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), PG64-22	\$ 182.00	\$ 11,486
Benedict Dr.				SubTotal:	\$ 32,161
253	258	SY	PAVEMENT REPAIR (15% OF PAVEMENT AREA)	\$ 60.00	\$ 15,504
254	1,464	SY	PAVEMENT PLANING, ASPHALT CONCRETE	\$ 3.50	\$ 5,125
407	132	GAL	NON-TRACKING TACK COAT	\$ 3.25	\$ 428
441	61	CY	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), PG64-22	\$ 182.00	\$ 11,104
609	750	FT	COMBINATION CURB AND GUTTER, TYPE 3	\$ 40.00	\$ 30,000
Buena Vista Dr.				SubTotal:	\$ 36,268
253	115	SY	PAVEMENT REPAIR (15% OF PAVEMENT AREA)	\$ 60.00	\$ 6,878
254	650	SY	PAVEMENT PLANING, ASPHALT CONCRETE	\$ 3.50	\$ 2,274
407	58	GAL	NON-TRACKING TACK COAT	\$ 3.25	\$ 190
441	27	CY	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), PG64-22	\$ 182.00	\$ 4,926
609	550	FT	COMBINATION CURB AND GUTTER, TYPE 3	\$ 40.00	\$ 22,000
INCIDENTALS					
103	1	LS	PREMIUM FOR CONTRACT PERFORMANCE BOND AND FOR PAYMENT BOND	\$ 40,000.00	\$ 40,000
201	1	LS	CLEARING AND GRUBBING	\$ 1,000.00	\$ 1,000
614	1	LS	MAINTAINING TRAFFIC	\$ 7,250.00	\$ 7,250
623	1	LS	CONSTRUCTION LAYOUT STAKES	\$ 7,750.00	\$ 7,750
624	1	LS	MOBILIZATION	\$ 10,000.00	\$ 10,000
659	2,900	SY	SEEDING AND MULCHING, CLASS 1	\$ 3.30	\$ 9,570
SPEC	1	LS	PERMITS (NPDES)	\$ 10,000.00	\$ 10,000
CONSTRUCTION TOTAL					\$ 447,297
CONTINGENCY				10%	\$ 44,730
TOTAL ENGINEERING SERVICES (DESIGN, SURVEY, CONSTRUCTION SERVICES)					\$ 89,419
PROJECT TOTAL					\$ 581,446



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SPEC	1	LS	PERMITS (NPDES)	\$ 10,000.00	\$ 10,000
CONSTRUCTION TOTAL					\$ 394,797
CONTINGENCY				10%	\$ 39,480
TOTAL ENGINEERING SERVICES (DESIGN, SURVEY, CONSTRUCTION SERVICES)					\$ 89,419
PROJECT TOTAL					\$ 523,696