



Regular Council Meeting
Tuesday, December 3, 2024 - 6:30 PM
AGENDA

1. Call to Order
2. Roll Call
3. Invocation
4. Pledge of Allegiance
5. Approval of Agenda
6. Correspondence
 - a. Notice to Legislative Authority
7. Citizen comments on matters not on the agenda
8. Council Committee reports
 - a. **Planning & Zoning:** Met 11/26/24; Next 12/4/24 @ 6:30 pm Council Chambers
 - b. **Design Review Board:** Met 11/26/24; Next 12/4/24 @ 5:30 pm Council Chambers
 - c. **Safety & Service:** 12/3/24; Next 1/7/25 @ 5:00 pm Council chambers
 - d. **Finance:** Next TBD
 - e. **Rules:** Met 11/19/24; Next as needed
 - f. **Township Liaison Committee:** Met 11/21/24; Next 1/9/24 @ 4:00 pm
9. Director Reports
 - a. Water, Sewer, Street, Service Director
10. Public Hearing - LM zoning change request
 - a. **ORDINANCE 30-2024** AN ORDINANCE TO ACCEPT A ZONING TEXT AMENDMENT
11. Tabled Legislation - None
12. Public Hearings of Legislation
 - a. **RESOLUTION 2024-47** A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO A DEVELOPMENT AGREEMENT WITH TECH INTERNATIONAL LLC AND IWR HOLDINGS LLC (COLLECTIVELY TRC)
 - b. **RESOLUTION 2024-48** A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH LOCAL WASTE SERVICES TO EXTEND THE CURRENT CONTRACT FOR THE COLLECTION AND DISPOSAL OF RESIDENTIAL REFUSE AND GARBAGE AND TO PROVIDE CURBSIDE COLLECTION OF RECYCLABLES IN THE CITY OF JOHNSTOWN
 - c. **RESOLUTION 2024-49** A RESOLUTION AMENDING THE COUNCIL RULES OF ORDER
 - d. **RESOLUTION 2024-50** A RESOLUTION TO ADOPT A POLICY FOR HONORARY STREET NAME SIGNS IN THE CITY OF JOHNSTOWN
13. Introduction of Legislation
 - a. **ORDINANCE 31-2024** AN ORDINANCE TO APPROVE EXPENSES AND OTHER EXPENDITURES OF THE CITY OF JOHNSTOWN, LICKING COUNTY, STATE OF OHIO, DURING THE FISCAL YEAR BEGINNING JANUARY 1, 2025 AND ENDING DECEMBER 31, 2025
14. Other Business
15. Executive Session to consider the purchase or sale of property
16. Adjourn

Next Council Meeting December 10, 2024



CLERK OF JOHNSTOWN CITY COUNCIL

November 13, 2024

599 SOUTH MAIN ST
JOHNSTOWN, OH 43031

NOTICE TO LEGISLATIVE AUTHORITIES
Objections to Renewal of a Retail Liquor Permit

Dear Clerk of Legislative Authority:

All Class C and D retail permits to sell alcoholic beverages in your political subdivision will expire on **February 1, 2025**. In order to maintain permit privileges, every permit holder must file an online renewal application with the Division.

Ohio Revised Code Section 4303.271(B) provides the legislative authority with the right to object to the renewal of a retail permit and to request a hearing. The hearing may be held in the county seat of the county in which the permit premises is located if that request is made in writing. This will be your only opportunity to object to the renewal of a liquor permit premises which might be a problem in your community.

In order to register a valid objection with the Division of Liquor Control and request a hearing, the legislative authority must pass a resolution that specifies the problems at the liquor permit premises and the legal grounds for the objection as set forth in Ohio Revised Code Section 4303.292(A). We suggest that a separate resolution be passed for each permit premises. The Chief Legal Officer of your political subdivision must also submit a statement with the resolution that, in their opinion, the objection is based on substantial legal grounds within the meaning and intent of Ohio Revised Code Section 4303.29(A).

The resolution and Chief Legal Officer's statement must be sent by email (below) or mailed to the Division of Liquor Control, Attn: Legal Section, 6606 Tussing Road, P.O. Box 4005, Reynoldsburg, Ohio 43068-9005 and postmarked no later than January 2, 2025.

You may wish to contact the law enforcement agency for your jurisdiction to determine if it has any information which will aid in your decision whether or not to object and request a hearing. You can find retail permit holders within your jurisdiction by going to com.ohio.gov/findapermithubolder. Select your city/township name where asked and "issued" under "class issue status." For more information on other ways to deal with problems establishments, including a copy of the text of this letter, go to com.ohio.gov/govhelp.

If you determine that there are no permit premises within your jurisdiction that you wish to object to, you do not need to take any further action. The renewal applications for those premises will be submitted by the permit holders and will be processed by the Division as appropriate.

If you have any questions, please contact the Legal Section at liquorlegal@com.ohio.gov. Sign up for our emails at com.ohio.gov/stayinformed.

DOLC Licensing Section



November 2024

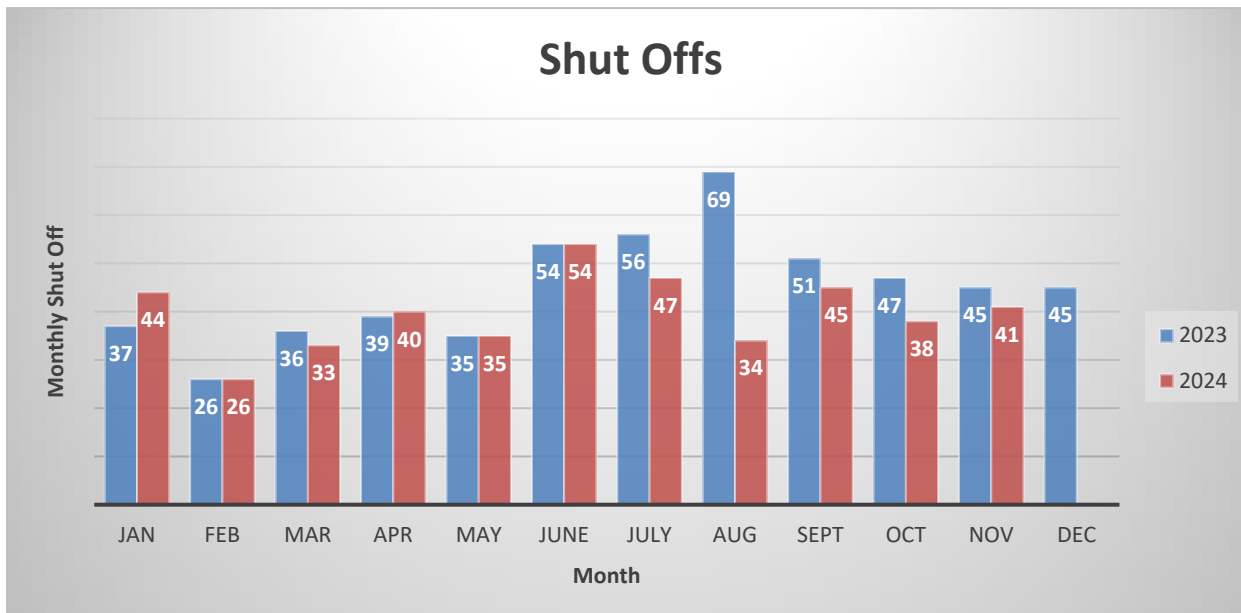
Water Council Report



Water Plant November 2024

- 1) As of November 26th, the flow is 15.872 MG.
- 2) There were 41 shut offs.
- 3) Worked on work orders.
- 4) The Water Department had 2 hours of training.
- 5) We did maintenance on the chlorine feed system (ran new feed line and cleaned the feed injector).
- 6) Tim Perry worked 10 hours for the Street Department.
- 7) Changed lime feeders, took #2 feeder out and put #1 lime feeder in service. We cleaned #2 feeder and the feed line.
- 8) On 11/12/2024, I met with Bre Barto from Ohio Rural Water Association to go over the City of Johnstown's Drinking Water Source Protection Plan.
- 9) On 11/22/2024, Steve Wise from Polydyne Inc. (Polymer distributor) visited the Water Plant and discussed polymer dosages.
- 10) David Nichols participated in union negotiations with the City.
- 11) David Nichols relocated leak detection equipment to monitor leaks in the system and found two leaks.
- 12) David Nichols and Joel Vernon checked the heaters at both Water Towers to make sure they was on and functioning properly for the cold weather season.

Thank you,
Terry Nichols
Chief Water Operator
City of Johnstown



Daily Plant Tap Test Results

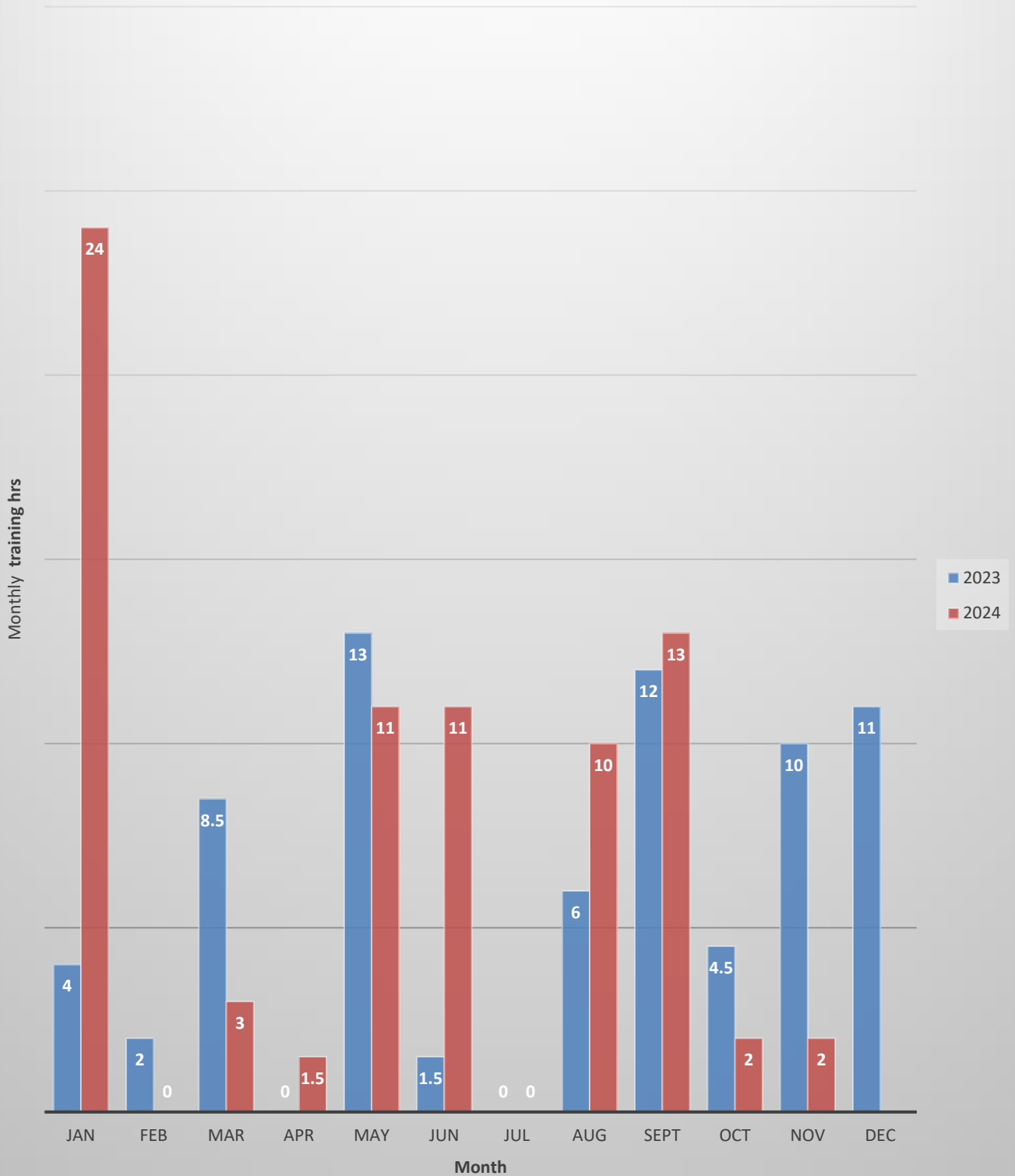
Date	PH	Phenol Alkalinity	Total Alkalinity	Total Hardness	Plant Tap Cl2		
					Free	Total	Combined
Nov-01	8.10	0	55	150	0.93	1.00	0.07
Nov-02	7.90	0	55	168	0.85	0.94	0.09
Nov-03	7.90	0	57	147	0.97	1.07	0.10
Nov-04	8.24	0	55	148	0.90	0.99	0.09
Nov-05	8.14	0	57	150	0.97	1.00	0.03
Nov-06	8.13	0	58	150	0.94	0.98	0.04
Nov-07	7.95	0	57	151	0.98	1.06	0.08
Nov-08	7.90	0	54	146	0.92	0.98	0.06
Nov-09	7.97	0	50	154	1.07	1.15	0.08
Nov-10	8.21	0	53	143	1.13	1.18	0.05
Nov-11	8.00	0	52	150	1.02	1.10	0.08
Nov-12	8.14	0	53	148	0.90	1.04	0.14
Nov-13	7.90	0	55	148	0.90	0.92	0.02
Nov-14	7.91	0	58	152	0.93	0.99	0.06
Nov-15	8.02	0	55	147	0.95	1.00	0.05
Nov-16	8.00	0	53	152	0.91	0.97	0.06
Nov-17	7.80	0	55	146	0.85	0.89	0.04
Nov-18	8.19	0	55	149	0.91	1.03	0.12
Nov-19	8.02	0	57	150	0.92	1.01	0.09
Nov-20	8.16	0	52	145	0.97	1.04	0.07
Nov-21	8.01	0	56	148	0.82	0.86	0.04
Nov-22	7.95	0	54	147	0.95	1.08	0.13
Nov-23	8.01	0	55	158	1.26	1.34	0.08
Nov-24	7.96	0	54	143	0.90	0.93	0.03
Nov-25	8.06	0	55	150	0.95	1.05	0.10
Nov-26	8.18	0	57	150	0.94	1.06	0.12
Nov-27	8.04	0	58	152	1.01	1.13	0.12
Nov-28							0.00
Nov-29							0.00
Nov-30							0.00
average							
	8.03	0.00	55	150	0.95	1.03	0.08

Total Alkalinity: 35-55 mg/L

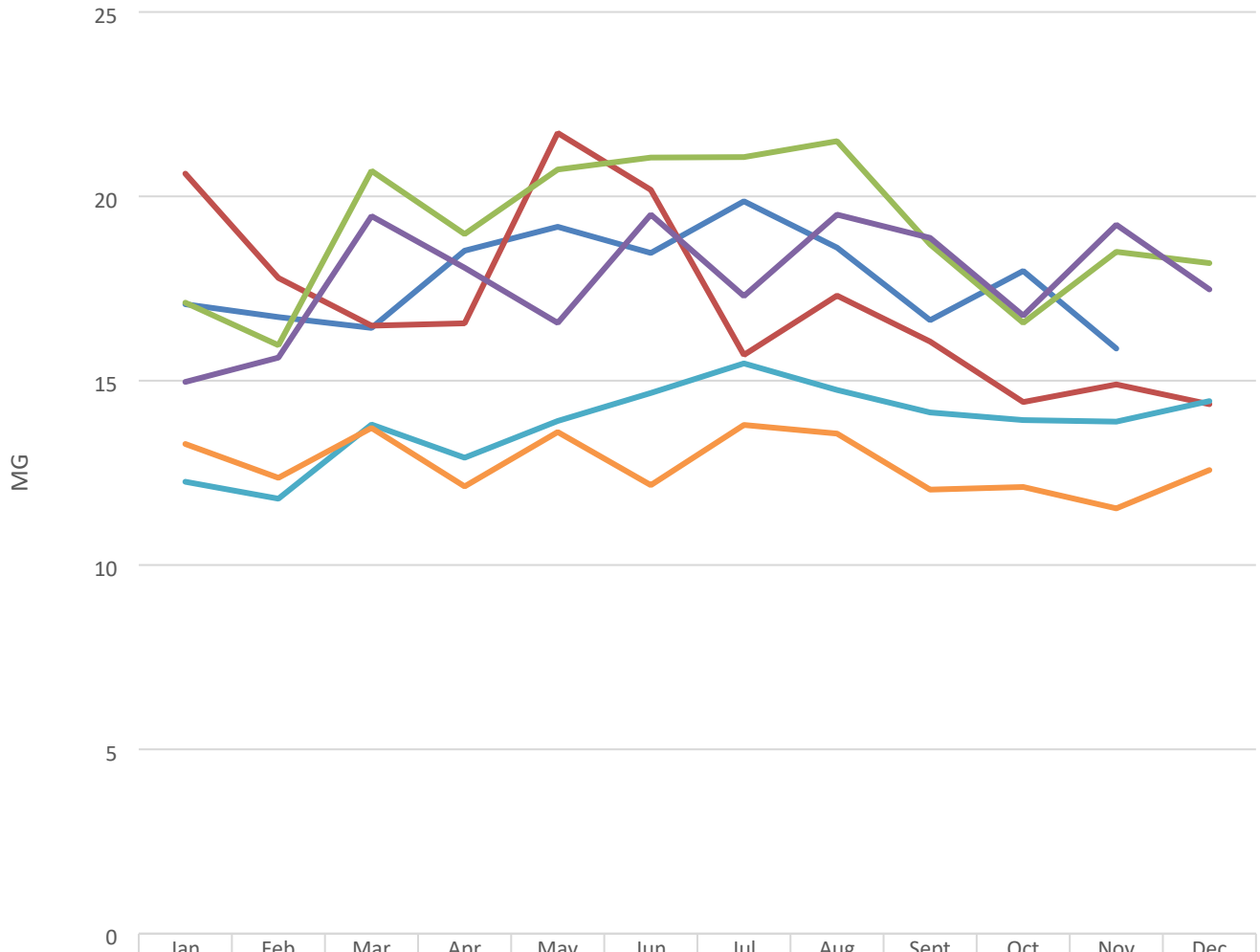
Phenol Alkalinity: 0-2 mg/L Hardness: 135 – 150 mg/L (Higher hardness is due to running # 2 L.S. well pulling water from deeper part of the aquifer)

Free Chlorine: 0.85-1.10 mg/L

Training Hours



Monthly Influent MG



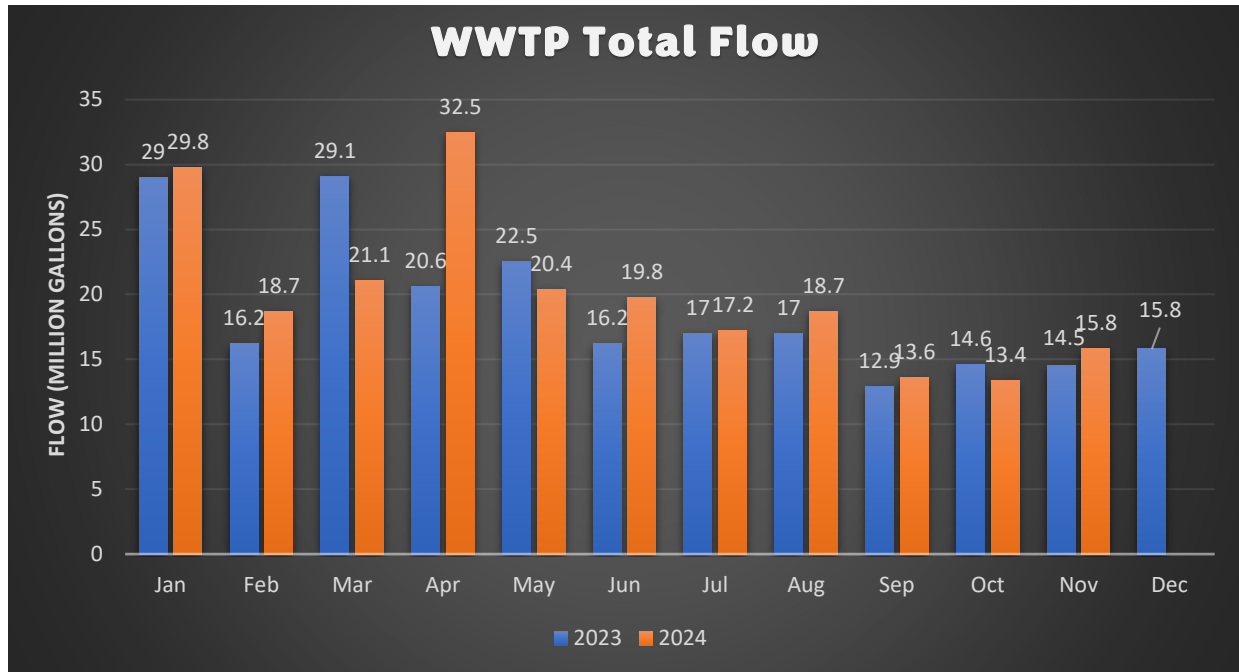
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
2024	17.074	16.725	16.431	18.526	19.174	18.464	19.866	18.609	16.641	17.976	15.872	
2023	20.616	17.786	16.492	16.556	21.719	20.176	15.698	17.307	16.061	14.42	14.898	14.362
2022	17.116	15.962	20.692	18.977	20.728	21.052	21.065	21.496	18.696	16.569	18.495	18.189
2021	14.966	15.626	19.463	18.063	16.567	19.506	17.295	19.504	18.873	16.765	19.23	17.475
2020	12.258	11.799	13.81	12.911	13.907	14.666	15.468	14.748	14.138	13.931	13.889	14.446
2019	13.283	12.365	13.718	12.132	13.607	12.167	13.799	13.565	12.045	12.116	11.536	12.576

Months

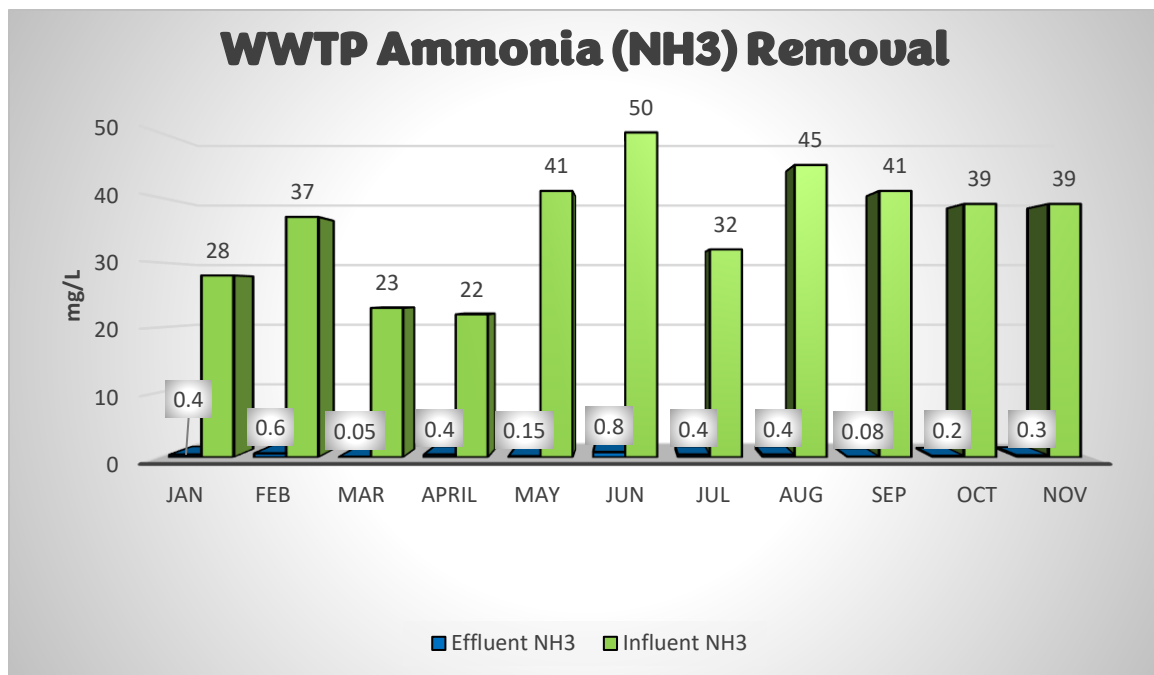


November 2024

Sewer Council Report



Plant Efficiency Charts

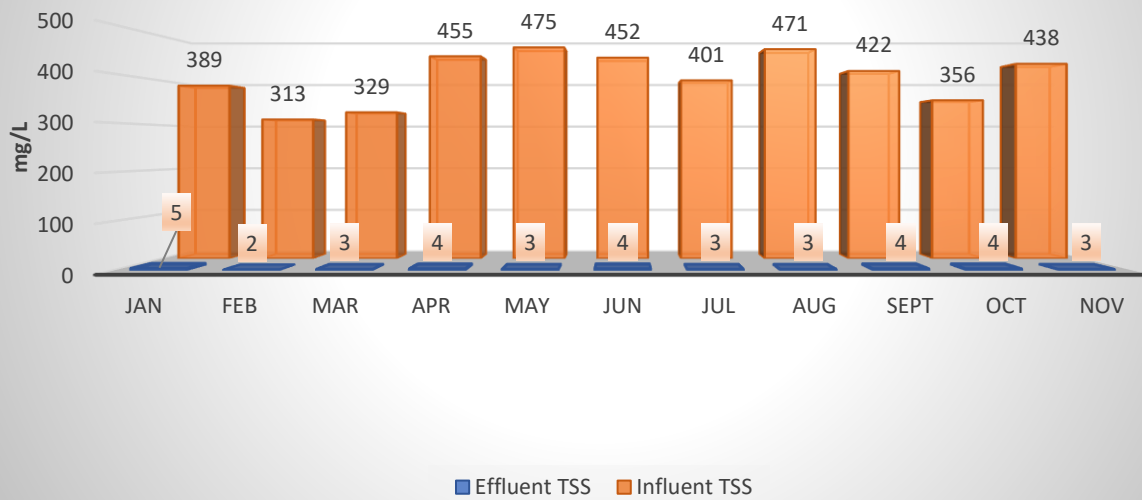


Average % of NH3 removed for the month = **99%**

Discharge Limitations

Weekly- 3.9 mg/L
Monthly- 2.6 mg/L

WWTP Total Suspended Solids Removal

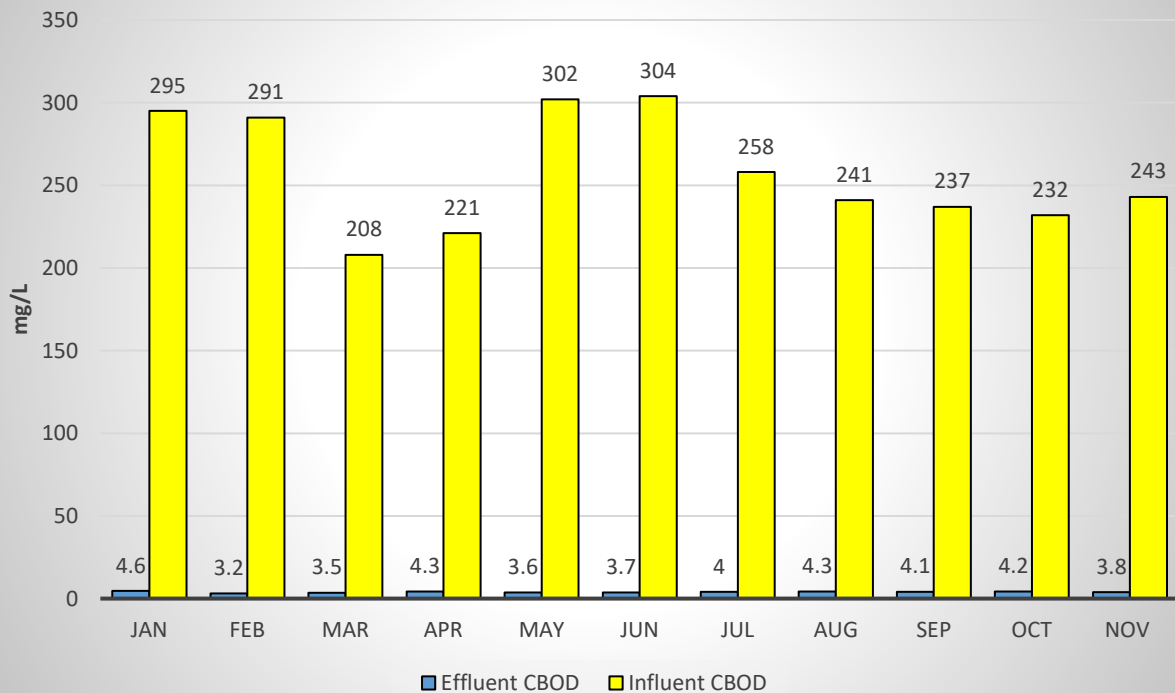


Average % of TSS removed for the month = **99%**

Discharge Limitations

Weekly- 18 mg/L
Monthly- 12 mg/L

WWTP CBOD Removal



Average % of BOD removed for the month = **98%**

Discharge Limitations

Weekly- 15 mg/L
Monthly- 10 mg/L

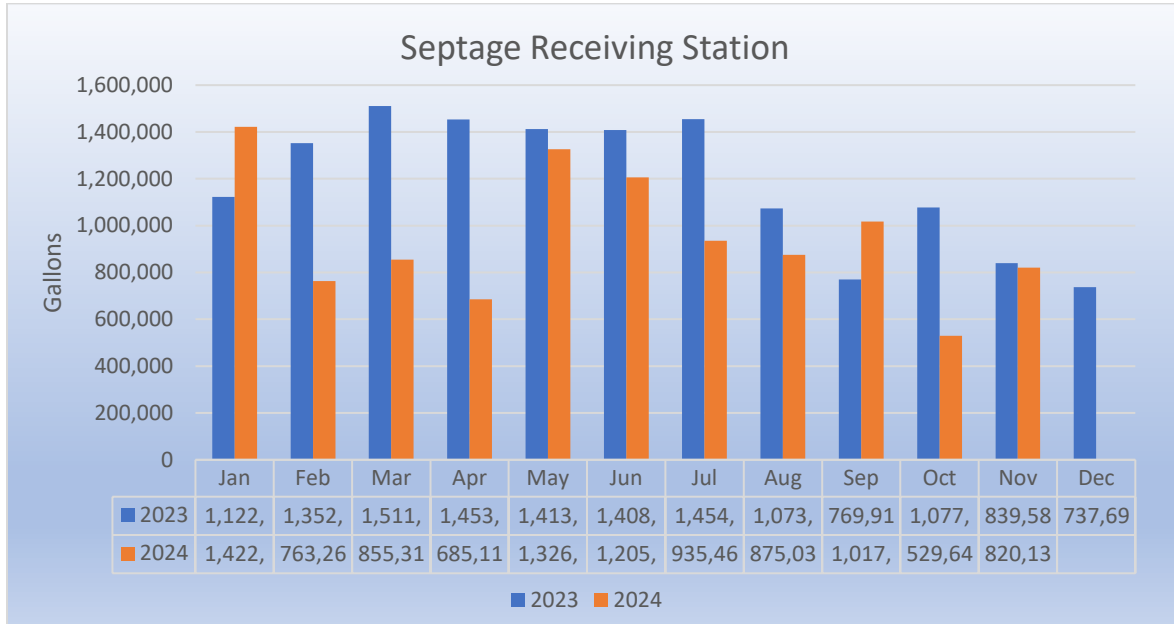
Work Highlights

- Sewer Inspections
 - o 2 new build inspections
- Amount of sludge pressed (dewatered) – 387,930 gallons
- Routine plant operations and preventative maintenance
- Pulled and cleaned UV bulbs for winter

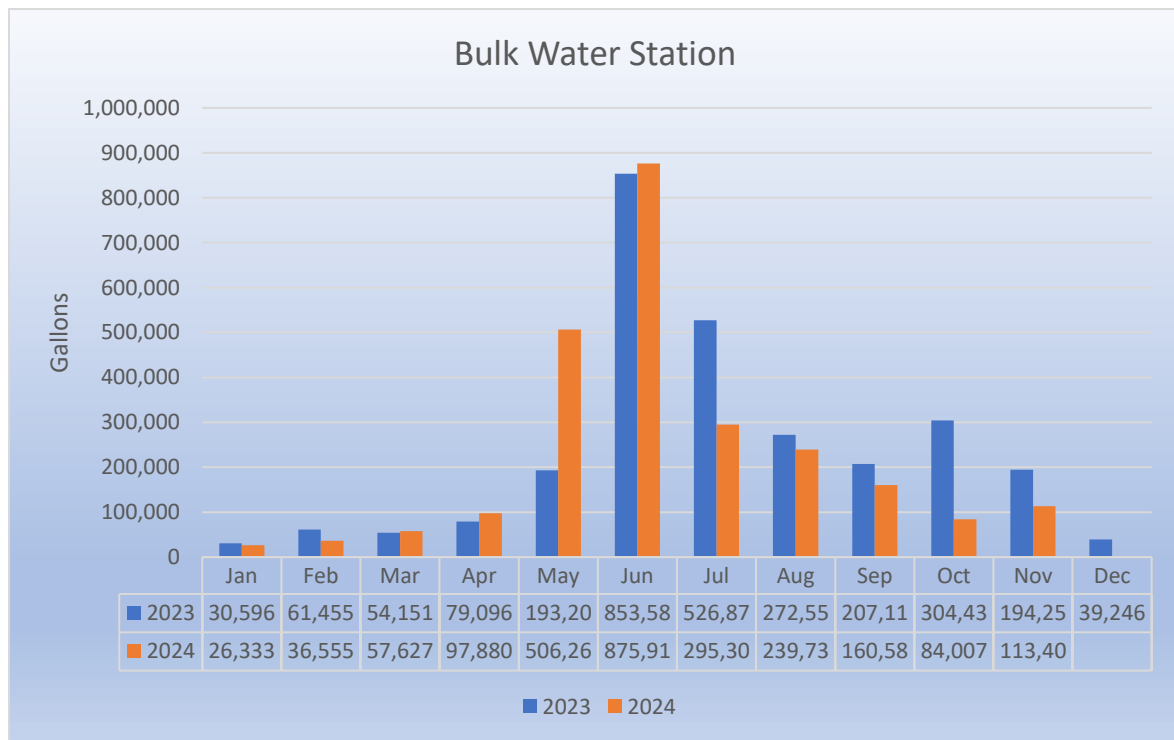


BULK SEWER & WATER

The following chart shows the total amount of waste in gallons brought into Johnstown for the current year and past year by the egg farm and bulk septage haulers.



The chart below shows the total amount of bulk water in gallons purchased each month for the current year and past year. NOTE: This graph contains only gallons of bulk water purchased from the fill station onsite and does not include hydrant meter usage.





Street Department Report

November 2024

CITY OF JOHNSTOWN, OHIO

City of Johnstown
Administrative Offices



599 S. Main Street
Johnstown, Ohio 43031
Telephone: 740-967-3177

Misc.

- Equipment maintenance, cleaning, and repairs
- Sign repair/replacement (as needed)
- put up military banners and removed fall banners
- cleaned and put on salt spreaders and plows on
- called in multipule AEP lights and got all pole numbers on the 35 nonworking lights

Street Maintenance

- Replaced 10 street lights in leafy dell,77 parkddale,103 parkdale,blueberrrt hill first light,319 and 325 green achers, first light on meadowbrook, 299 stone hedge, 228 stone hedge, parkdale and rusticwood and the second light from croton rd on eagles nest
- Put tar on man hole to stop noise from complaint on oregon and one on jersey
- Hauled 4 loads of gravel from martins
- Hauled 3 loads of sand from martins
- Got 7 ton of cold mix from st louisville
- Put up loading zone signs by postys
- tore out and replaced curb and asphalt at 37 and maple
- 4 ton of hot mix used pratt, maple, college, saratoga, pershing,

Water Maintenance

Stormwater Maintenance

- Cleaned the major drains before and after each rain
- Cleaned off the street drains before and after each rain
-

Park Maintenance

- Trash pickup (weekly)
- Trail head toilet checked and cleaned (weekly)
- Planted 2 trees in hannas park
- Thoroughly cleaned the bike path park and bathroom for the turkey trot

Sewer Maintenance

2024

HOURS WORKED	0	Road Maint.	Park Maint.	Sewer Maint.	Locates	Water Maint.	Sign repair	Equipment repairs	Storm sewer
	January	300	20	20	0	120	8	20	20
	February	320	20	0	0	80	16	40	60
	March	260	80	0	0	60	24	60	60
	April	300	120	0	0	40	16	40	40
	May	340	180	0	0	30	80	40	60
	June	330	200	0	0	20	70	80	60
	July	300	350	0	0	80	50	80	40
	August	320	300	0	0	80	40	120	40
	September	340	300	0	0	120	20	140	40
	Ocboter	340	250	80	0	50	40	100	40
	November	340	200	0	0	20	20	160	100
	December								

TYPE OF WORK

■ January ■ February ■ March ■ April ■ May ■ June
■ July ■ August ■ September ■ Ocboter ■ November ■ December

Service Directors Report

11/27/2024

- 1) Water Plant Update – Chief operator Terry Nichols and I met with a representative from HF Scientific. They will be sending us a new chlorine analyzer to demo and see if it is a new piece of equipment that we will want to use in the new plant. We will demo the unit in December.
- 2) Wastewater Plant Update – 11/12/24 Rick and I met with Jacobs engineering to look at the 30% plans for the new wastewater plant. We also met with a chemical rep at the wastewater plant to do jar testing to see what chemical additives will work best to remove phosphorus.
- 3) Coughlin Apartments – No new information
- 4) Wastewater Plant Department Grant – The \$1000. grant for the new tripod has been received. The tripod should be delivered the first week of December
- 5) Source Water Assessment – ORWA has sent the first draft for the source water protection plan. It is currently being reviewed.
- 6) Leak Detection – Another leak was located at 385 N Main St. a new service line was bored under state route 37 and attached to the existing corporation stop on the water main and existing curb stop on the service line.
- 7) Main line valve turning will continue through December.

8) OPWC -Two projects will be turned into the OPWC for possible funding.

A) East Douglas Rehab

B) Mill and fill paving on the following streets

Pershing

Liberty St

McCracken

Fairview

Drury

Recreation Drive

No new information currently.

11) Concord Crossing East Phase 3 – Dirt work is progressing.



AN ORDINANCE TO ACCEPT A ZONING TEXT AMENDMENT

WHEREAS, on November 12th, 2024 the Planning & Zoning Commission made a recommendation to Council on a request to change Section 1159.02 of the City of Johnstown Zoning Ordinance (the "Zoning Ordinance") to expand the uses permitted in the LM, Light Manufacturing District; and

WHEREAS, the Planning & Zoning Commission recommendation to Council is that the zoning amendment not be granted; and

NOW THEREFORE BE IT ORDAINED BY THE CITY OF JOHNSTOWN, COUNTY OF LICKING, STATE OF OHIO, AS FOLLOWS:

Section 1: That the City Council accepts the zoning text amendment:

Section 2: Such changes shall be entered on the Official Zoning Map promptly after the amendment has been approved by Council and the Mayor, with an entry on the Master Zoning Map indicating the ordinance number and date of adoption.

Section 3: It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of the Council and that all deliberations of this Council and any of its committees which resulted in such formal actions were in meetings so open to the public in compliance with all legal requirements of the City of Johnstown, Licking County, Ohio.

Date of Introduction/Public Hearing: December 3, 2024

Vote: December 10, 2024

BY: _____

Mayor Donald Barnard

ATTEST TO:

APPROVED AS TO FORM:

Teresa Monroe, Clerk of Council

Yazan Ashrawi, Law Director

Ad Preview

**NOTICE OF PUBLIC
HEARING**

Notice is hereby given that Johnstown City Council will hold a public hearing for amendment to the text of the Light Manufacturing Zoning District Tuesday, December 3, 2024, commencing at 6:30 p.m. in the City Council Chambers at 599 South Main Street, Johnstown, Ohio 43031, regarding:

Applicant is asking the city to change Section 1159.02 of the City of Johnstown Zoning Ordinance (the "Zoning Ordinance") to expand the uses permitted in the LM, Light Manufacturing District.

BY ORDER OF CITY COUNCIL FOR THE CITY OF JOHNSTOWN, COUNTY OF LICKING, OHIO.

By: Teresa Monroe, Clerk of Council. November 18, 2024.

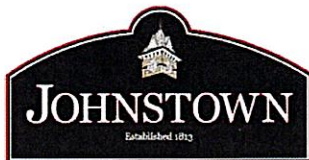
City of Johnstown

599 South Main Street

Johnstown, Ohio 43031

740-967-3177 (Office)

(NADV,Nov18,'24#10770416)



MAP AMENDMENT PERMIT APPLICATION: CHAPTER #1137

Application Number: 8-20-5 Date: 8 / 20 / 2024

FEES:

Number of Certified Letters to Contiguous Property Owners: 11 @ \$8.53 Total: \$ 93.83

Newspaper Advertising Expense: \$ & Applicable acres: 48.43 @ \$10 per acre: \$ 484.30

Application Fee: \$600

Total Fee Amount: \$ Paid: Check # / Cash:

(PLEASE PRINT)

Applicant's Name: Adam Hemmer Phone: (858) 472 - 4271

Mailing Address: 226 Grandview Dr. City: Ft Mitchell State: Ky Zip: 41017

E-mail Address: ahemmer@roeblingdevelopment.com Zoning District: L1 Proposed District: L1

Property Address: 188 Commerce Blvd Johnstown, Ohio 43031

Business name: Roebling Development

Description of the property to which Amendment would apply if enacted: The 48.43 acre parcel

located at Endeavor Court, Johnstown, Ohio 43031, known as Licking County Tax Parcel Id. No. 053-174024-00.000

Proposed Zoning District: L1 (with amended uses)

Present use of property: Vacant Agricultural Land

IN ADDITION, THE FOLLOWING ITEMS MUST ACCOMPANY THIS APPLICATION:

1. Attach a Legal Description.
2. Attach a separate list of property owner's names and addresses contiguous to and directly across the streets(s) from the property for which the Non-Conforming use is proposed or desired and the mailing addresses of all such persons.
3. Attach a vicinity map that shows the property lines, streets, existing and proposed.

4. Attach a statement of the relation of the proposed amendment to the general welfare of the community, to appropriate plans for the area and to the changed or changing conditions behind the request for the amendment, and proposed, existing and proposed.
5. Attach a list of any deed restrictions, easements, covenants and or encumbrance to be used to control use, development and maintenance of land and proposed uses shall be fully denoted by text and map.

**** The undersigned is applying for a Map Amendment Permit for the following use; said permit to be issued based on the information contained within this application. The applicant hereby certifies that all information and attachments to this application are true & correct and agrees to follow all applicable regulations.*

Applicant's Signature: emailed Date: 8 / 20 / 2024

OFFICE USE ONLY:

Date Received in Office: _____ / _____ / _____ By: _____

Planning and Zoning Commissioners Hearing Date: _____ / _____ / _____

Permit was Approved Issued on Date: _____ / _____ / _____

Permit was Denied on Date: _____ / _____ / _____

Commission Chairperson Signature: x _____

Additional Comments or Requirements: _____

PLANNING STAFF REPORT

APPLICATION 240814 | LM ZONING CODE AMENDMENT REQUEST

INTRODUCTION

To: Planning and Zoning Commission & City Council

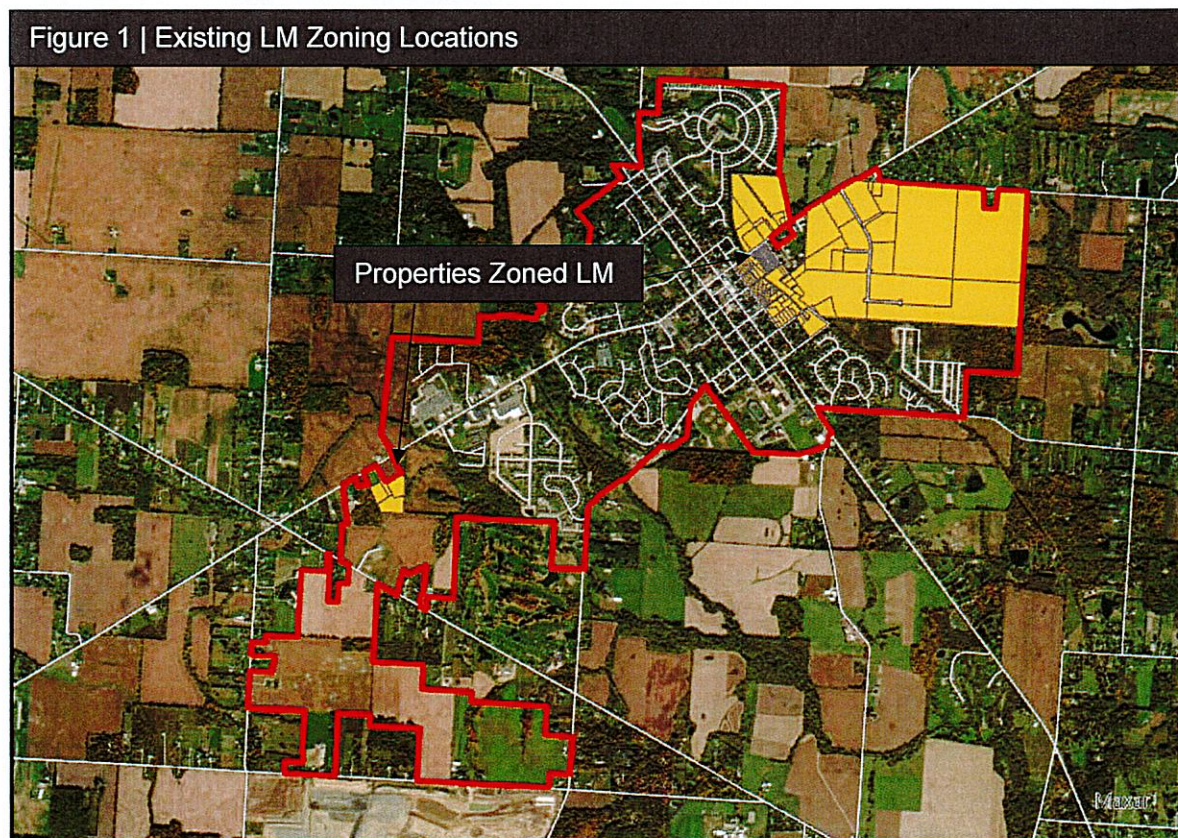
Reviewer: Trevor Traphagen, AICP (MKSK)

Applicant: Mr. Tim Tepe | Roebling Development Company

Request: Amend Chapter 1159.02 of the Codified Ordinances of the City of Johnstown to expand the number and types of permitted uses within the Light Manufacturing (LM) zoning district.

Recommendation: Evaluate the proposed additional uses for the LM zoning district and how these proposed changes align with the long-term goals of the City and review any associated impacts generated by the proposed uses.

EXISTING LM ZONING LOCATIONS



BACKGROUND INFORMATION

The applicant is requesting to amend the existing allowable uses within the Light Manufacturing (LM) zoning district. This change would apply to the entirety of the LM zoning district, although the applicant is specifically interested in 188 Commerce Boulevard and the adjacent vacant parcel (Parcel #: 053-174024-00.000) to develop two ±200K SF structures with associated loading docks and automobile parking at the terminus of Endeavor Court.

As the submitted application is a request to modify the allowable uses for the entire district, the review in this report is reflective of the proposed text change, not a review of the proposed structures included with the application. The proposed changes, if adopted, will greatly expand the allowable uses within the LM zoning district, which is currently limited to five uses to reflect the "limited" nature of the manufacturing intended to occur within the zoning district.

The total existing land area of the LM zoning district is ±394 acres, with all but ±10 acres located in the northeast quadrant of the City. The 10 acres not located within the Johnstown Industrial Park are located at 915 – 923 Coshocton Street, the current location of Ace Archers and Johnstown Storage and RV, behind the Johnstown Ace Hardware.

COMPREHENSIVE PLAN REVIEW

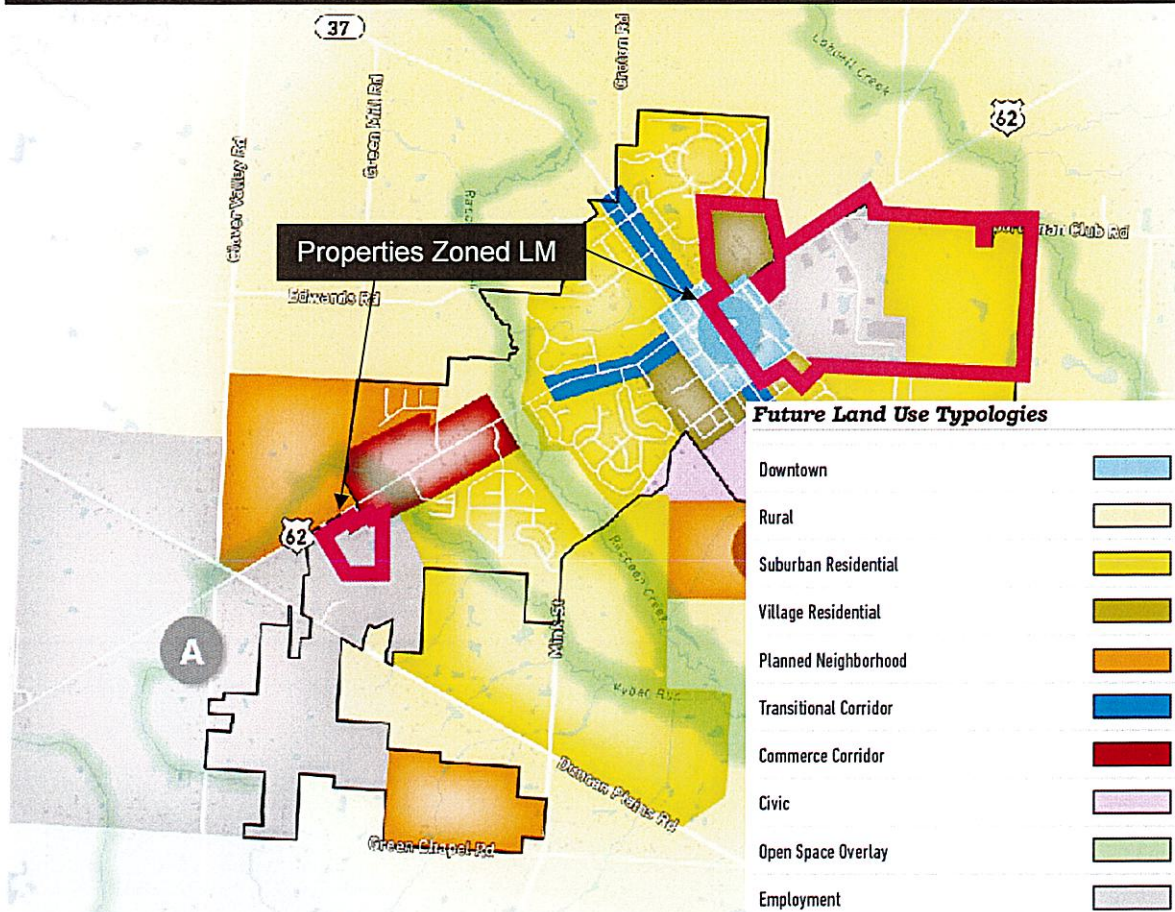
The 2024 comprehensive plan designates the properties currently zoned LM as "Employment", "Downtown", and "Suburban Residential". Figure 2, on the following page, illustrates the 2024 Comprehensive Plan Future Land Use Map. The recently adopted 2024 Comprehensive Plan generally designates the southern area of Johnstown as the focus for locating future employment uses. The area along Commerce Boulevard, the current Johnstown Industrial Park, is designated as Employment, but the parcels to the west are designated Downtown and the parcels to the east are designated Suburban Residential. The descriptions of the Employment, Downtown, and Suburban Residential land uses included in the comprehensive plan state:

Employment describes land areas that are ideal to facilitate high-wage employment growth. These areas are scaled to accommodate a wide range of building footprints, where new industries may require a variety of facilities for integrated supply chains, ranging from distribution centers, research and development facilities, warehousing, and data storage.

The city's **Downtown** Core is scaled to maintain the city's village character and experience, with a special focus on creating pedestrian-oriented spaces and buildings. The Downtown Core also provides small to medium-sized commercial spaces to support the city's small-businesses, shopkeeper community and its local workforce.

Suburban Residential describes the city's, long-standing residential subdivisions with medium-sized lots, single-family detached homes, and integrated open spaces, parks, and tree canopy coverage throughout neighborhoods. Residential subdivisions include multiple entry and exit points onto main roadways, with sidewalk and trail connectivity encouraged.

Figure 2 | 2024 Comprehensive Plan Future Land Use Map



Reviewer Comment: The 2024 Comprehensive Plan focuses on establishing contemporary large-scale industrial and flex space developments in the southwestern portions of the city. The plan reflects the existing industrial uses along Commerce Boulevard but recommends lower density residential uses for parcels to the east of Commerce Boulevard. The proposed expansion of allowable uses, where the LM zoning is currently applied, does not align with the adopted comprehensive plan based on the existing application of the LM zoning district.

ANALYSIS OF PROPOSED USES

The existing permitted uses within the LM zoning district are limited to select few manufacturing uses to respond to the availability of public utilities, proximity to downtown (generally), and overall scale of the district. The existing allowable uses within the LM zoning district include Pottery and Figurines; Novelties; Appliances; Light Sheet Metal Products, and Grain Elevators and Mills.

The additional permitted uses proposed by the applicant are included in the application for this request and are summarized (as provided to the reviewer), below.

- Warehousing/storage, wholesaling, and transportation/logistics services

- Compounding, processing, assembling, packaging, or treatment of goods, materials, and products
- Research, development, and testing laboratories
- Manufacturing (of a variety of food, textile, clothing, equipment, automobile parts, appliances, plastic products, etc)
- Service industry uses (general contractors, plumbing, HVAC, painting, electrical, masonry, roofing, concrete)
- Electric vehicle charging stations
- Commercial offices
- Administrative offices
- Data centers

No specific use criteria were included in the application for any of the uses proposed. The existing site development standards for the LM zoning district (at the time of any future development) will govern any future development if the proposed amendments contained in this application are adopted.

COMPARISON TO OTHER ZONING DISTRICTS

Many of the allowable uses included in the proposed amendments are permitted within the Planned Development (PD) within the southern portion of the city. While the LM zoning district is limited in allowable uses, the use types proposed in the submitted application are generally already permissible within Johnstown (within the Johnstown Opportunity PD). A comparison of the proposed allowable uses and the existing allowable uses within the Johnstown Opportunity PD district is below.

<u>USE</u>	<u>PROPOSED LM AMENDMENT</u>	<u>JOHNSTOWN OPPORTUNITY PD</u>
Warehousing/storage, wholesaling, and transportation/logistics services	Permitted	Permitted
Compounding, processing, assembling, packaging, or treatment of goods, materials, and products	Permitted	Permitted
Research, development, and testing laboratories	Permitted	Permitted
Manufacturing (of a variety of food, textile, clothing, equipment, automobile parts, appliances, plastic products, etc)	Permitted	Permitted
Service industry uses (general contractors, plumbing, HVAC, painting, electrical, masonry, roofing, concrete)	Permitted	Permitted
Electric vehicle charging stations	Permitted	Permitted
Commercial offices	Permitted	Permitted
Administrative offices	Permitted	Permitted
Data Centers	Permitted	Permitted

CODE AMENDMENT CRITERIA FOR REVIEW

Chapter 1137.06 of the Codified Ordinances establishes five review criteria that shall be considered as part of an application to amend the code. A review of these criterion is below:

- (a) Relationship of the amendment to the public health, safety, and general welfare.

Reviewer Comment: The uses proposed in the application are generally allowed elsewhere in the city, and are not considered to be a threat to public health or safety.

The impacts to general welfare are more difficult to quantify based on the information provided with the application. The proposed changes will impact a total of 175 parcels totaling more than 390 acres ($\pm 17\%$ of the land area within the city). The proposed allowable uses have the potential to quickly increase the amount of water and sewer demand and traffic volumes through the city. Without detailed study as to the potential absorption rate of proposed uses with associated projected demands for water and sewer and traffic generation rates, the reviewer is unable to determine how this proposed change may impact the general welfare of Johnstown.

- (b) Compatibility of the proposed amendment to adjacent land use, adjacent zoning and to appropriate plans for the area.

Reviewer Comment: The uses proposed in the submitted application are similar to uses permitted in other zoning districts within Johnstown. The boundaries of the LM zoning district would not change as part of this amendment, if adopted.

There are no small area plans, or other area specific plans for the areas currently zoned LM. The proposed amendment was evaluated for compliance with the adopted Comprehensive Plan. Generally, the areas designated for "employment" focused uses are the parcels adjacent to Commerce Boulevard, and the area near the intersection of US 62 and Duncan Plains Road. Portions of the areas currently zoned LM are within the "downtown" and "suburban residential" land use character areas. Continued expansion of industrial uses within the downtown and suburban residential character areas is considered inconsistent with the comprehensive plan. Adoption of the proposed amendment, as presented, has the potential to allow industrial uses in areas intended to be focused on residential uses or pedestrian-focused environments.

- (c) Effects of the proposed amendment on access and traffic flow.

Reviewer Comment: The reviewer is unable to provide an in-depth analysis of access and traffic flow. No traffic study, or other notation of impacts to projected traffic volumes was submitted with the application. Based on the location of the majority of lands currently zoned LM being northeast of downtown and the primary regional transportation routes of US62 and State Route 37, an increase of both automobile and tractor-trailer traffic should be expected through downtown. The magnitude of any impacts should be determined by a dedicated study that analyzes the projected market absorption of the lands currently zoned LM, any associated impacts to traffic, water, sewer, and Fire/EMS based on the proposed amendment. A detailed traffic analysis will provide insight as to where any potential level of service issues may arise, the volume of expected traffic increases, and where intersections or other roadway sections may require upgrade.

- (d) The relationship of topography to use intended or to its implications.

Reviewer Comment: The topography of the existing areas zoned LM are not inherently problematic to the development of the proposed uses. The areas are generally flat with some slight rolling topography changes.

- (e) Relationship of the proposed use to the adequacy of available services and to general expansion plans.

Reviewer Comment: The projected increase in utility demands were not provided with this application. The proposed expansion of allowable uses will have impacts to potable water and sanitary sewer provision, but without study of these impacts, the reviewer is unable to provide a recommendation or document potential impacts to available services.

The city, through the adoption of the 2024 Comprehensive Plan and the Johnstown Opportunity Planned Development, has expressed a general growth direction to the south and west in response to the Intel semi-conductor production facility at Mink Street and Green Chapel Road. Without further study of impacts related to this proposed amendment, the reviewer is unable to determine how the expressed growth direction of the city may be impacted if this amendment is adopted.

CONCLUSION

There is insufficient information with the application materials to make a formal determination as to the potential impacts the proposed amendment may cause as presented. The reviewer is unable to evaluate impacts that may be generated by the adoption of this change to the codified ordinances. Given the recent adoption of the Johnstown Opportunity PD and the other use expansions proposed along Commerce Boulevard, there are more than 400 acres ($\pm 17.5\%$) of available land (not including already developed parcels) for industrial development within Johnstown. Further expansion of allowable industrial uses should be carefully considered before any code amendments are adopted. Additional actions that can be used to accomplish the proposed amendment while addressing potential concerns are below.

LM Zoning District Boundary Adjustment: If the city desires to expand the allowable uses within the LM zoning district the reviewer recommends to first amend the LM zoning district boundaries to place appropriate zoning within the Downtown and Suburban Residential land use character areas of the comprehensive plan. Once the zoning district boundaries have been amended to comply with the comprehensive plan, then edits to the allowable uses can be considered.

Aesthetic / Site Design Standards: The current LM zoning standards do not currently require the level of aesthetic standards established in the Comprehensive Plan. The recently adopted Johnstown Opportunity PD could be used as an example of some additional site criteria that could also be adopted for the LM zoning district to ensure any future development is similar in overall aesthetics and site design throughout the entirety of Johnstown.

Understanding Transportation Impacts: Expanding industrial uses to the north of the intersection of US 62 and SR 37 downtown has the potential to exacerbate the existing congestion issues at a key intersection within the community. A traffic impact study is recommended to help understand impacts from the proposed expanded allowable uses.



RESOLUTION 2024-47

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO A
DEVELOPMENT AGREEMENT WITH TECH INTERNATIONAL LLC AND IWR
HOLDINGS LLC (COLLECTIVELY TRC)**

WHEREAS, TRC is the owner of certain real property and improvements located on E. Coshocton St. / Johnstown Utica Rd., Johnstown, Ohio 43031, as more particularly identified as Licking County Parcel Numbers 053-172644-00.001, 053-172644-00.010, and 053-172644-00.003 (the “**Property**”); and

WHEREAS, TRC has been a long-standing corporate citizen in the City of Johnstown, and the City wishes for TRC to maintain and grow its presence in the City; and

WHEREAS, in exchange for TRC’s substantial investment in the Property, and continued operation in Johnstown, the City is prepared to reimburse TRC for a portion of a project as it relates to a commercial drive aisle on the property; and

WHEREAS, council passed Resolution 2024-41 authorizing the City Manager to enter into the agreement; since passage, the initial reimbursement cost has increased; and

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF JOHNSTOWN, STATE OF OHIO, AND THE MAJORITY OF THE MEMBERS ELECTED THERETO CONCURRING THAT:

Section One: The City of Johnstown Council authorizes the City Manager or designee to enter into the attached Development Agreement with Tech International and IWR Holdings LLC (collectively TRC) with the purpose of partially reimbursing TRC for the cost of constructing a commercial drive aisle.

Section Two: It is found and determined that all formal actions of this City Council, concerning and relating to the recommendation of adoption of this Resolution, were approved in an open meeting of this City Council, and that meetings resulted in such formal action where meetings were open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code, and the Charter for the CITY OF JOHNSTOWN.

Date of Introduction/Public Hearing/Vote: December 3, 2024

By: _____

Mayor Donald Barnard

ATTEST TO:

APPROVED AS TO FORM:

Teresa Monroe, Clerk of Council

Yazan Ashrawi, Law Director

Development Agreement

This Development Agreement (“**Agreement**”) is made as of this ____ day of October 2024 among **Tech International (Johnstown) LLC**, an Ohio limited liability company; **IWR Holdings LLC**, an Ohio limited liability company (collectively, referred to herein as “**TRC**”) and **the City of Johnstown, Ohio**, an Ohio municipal corporation, with its offices at 599 S. Main St., Johnstown, Ohio (the “**City**”).

A. TRC is the owner of certain real property and improvements located on E. Coshocton St. / Johnstown Utica Rd., Johnstown, Ohio 43031, as more particularly identified as Licking County Parcel Numbers 053-172644-00.001, 053-172644-00.010, and 053-172644-00.003 (the “**Property**”).

B. TRC has been a long-standing corporate citizen in the City of Johnstown, and the City wishes for TRC to maintain and grow its presence in the City.

C. In exchange for TRC’s substantial investment in the Property (the “**Project**”), the City is prepared to reimburse TRC for a portion of the Project as it relates to an commercial drive aisle on the Property.

NOW THEREFORE, in consideration of the foregoing and for other good and valuable consideration, the mutual receipt and sufficiency of which are hereby acknowledged and the parties intending to be legally bound, TRC and the City agree on the following terms and conditions:

1. Investment in the Property. TRC commits to invest at least \$20 million in the Property and the improvements on the Property consistent with the site plan attached as Exhibit A (“**TRC’s Commitments**”). In exchange for TRC’s Commitments, the City agrees to reimburse TRC for the cost of constructing the commercial drive aisle (labeled accordingly on the attached Exhibit A) at an amount not to exceed \$__119,000__. Any such reimbursement shall be made within sixty days of the City’s receipt of an invoice detailing the work performed on the commercial drive aisle.
2. Notices. All notices or other communications given hereunder or in connection with this Option Agreement shall be in writing and shall be deemed given when delivered by hand, electronic courier or electronic mail, overnight mail by a nationally recognized carrier, or sent by registered or certified mail, return receipt requested, addressed as follows:

To Landlord: Dan Layne, Chairman & CEO
9711 Sportsman Club Road, PO Box 486
Johnstown, OH 43031 US
740.967.3605

Email: dlayne@trc4r.com

To Tenant:

City of Johnstown, Ohio
Attn: City Manager
599 S. Main St.
Johnstown, OH 43031

With a copy to:
Frost Brown Todd LLP
Attention: Yazan S. Ashrawi
10 W Broad St., Suite 2300
Columbus, OH 43215
Email: yashrawi@fbtlaw.com

3. Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed original, but all of which, together, shall constitute one instrument.
4. Interpretation and Governing Law. This Agreement shall be construed, interpreted, and governed by the laws of the state of Ohio.
5. Entire Agreement. This Agreement as may be hereinafter amended, constitutes the entire contract between the Parties and supersedes all previous agreements, written or oral, if any, of the Parties. Specifically, this Agreement satisfies and supersedes any previous discussions and commitments related to transportation or vehicular traffic improvements.
6. Severability. If any portion of this Agreement is declared by a court of competent jurisdiction to be invalid or unenforceable such portion shall be deemed severed from this Agreement and if feasible the remaining parts shall continue in full force as though such invalid or unenforceable provision had not been part of this Agreement.
7. Parties Bound. No officer, director, shareholder, employee, agent, or other person authorized to act for and on behalf of either party shall be personally liable for any obligation, express or implied, hereunder.
8. Modification of Agreement. This Agreement may not be altered, modified, rescinded, or extended orally. This Agreement may be amended, supplemented or changed only by a writing signed or authorized by or on behalf of the party to be bound thereby.
9. Successors. The terms, covenants, agreements, provisions, and conditions contained herein shall bind and inure to the benefit of the parties hereto, their successors and assigns.

10. Construction. Whenever in this Agreement a pronoun is used, it shall be construed to represent either the singular or the plural, either the masculine or the feminine, as the case shall demand.
11. Nondisclosure. Neither Party shall voluntarily disclose the terms of this Agreement, the discussions related thereto, or a copy of the Agreement, unless required to do so under Ohio law.

IN WITNESS WHEREOF, **TRC** and **the City**, have each duly executed, or caused to be duly executed, this Agreement as of the date first written below.

Tech International (Johnstown) LLC, an Ohio limited liability company and **IWR Holdings LLC**, an Ohio limited liability company

By: _____
Name: Dan Layne
Title: President and CEO

TENANT:

City of Johnstown, Ohio, an Ohio municipal corporation

By: _____
Name: Sean Staneart
Title: City Manager

Approved as to Form:

Yazan S. Ashrawi, Law Director

Certificate of Availability of Funds

0130654.0623330 4884-4245-2817v2



**A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO AN
AGREEMENT WITH LOCAL WASTE SERVICES TO EXTEND THE CURRENT
CONTRACT FOR THE COLLECTION AND DISPOSAL OF RESIDENTIAL REFUSE
AND GARBAGE AND TO PROVIDE CURBSIDE COLLECTION OF RECYCLABLES
IN THE CITY OF JOHNSTOWN**

WHEREAS, the CITY OF JOHNSTOWN previously entered into a three year refuse contract with Local Waste commencing January 1, 2019 and ending December 31, 2021; and

WHEREAS, city staff and the Finance Committee have worked with the contractor and have determined that it is in the best interest of the CITY OF JOHNSTOWN and its residents to renew the contract for curbside collection and disposal of residential refuse and garbage and recyclables in the municipality from January 1, 2025 through December 31, 2029; and

NOW THEREFORE, be it resolved by the Council of the CITY OF JOHNSTOWN, Licking County, Ohio, as follows:

Section 1. That the contract from **Local Waste Services** for residential curbside collection and disposal of garbage and refuse be renewed for unlimited curbside pickup, curbside recycling, yard waste collection, bulk waste collection and mandatory providing of totes to each residential unit with Contractor billing.

Section 2. The City Manager shall enter into the necessary agreement to effectuate the renewal of a revised contract with **Local Waste Services** under the accepted terms of **Local Waste Services** for Contract Billing for the term from January 1, 2025 to December 31, 2029 as per the attached addendum.

Section 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council and that meetings of any of its committees that resulted in such formal action were meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code and the Charter for the CITY OF JOHNSTOWN.

Introduction/Public Hearing/Vote: December 3, 2024

By: _____

Mayor Donald Barnard

ATTEST TO:

APPROVED AS TO FORM:

Teresa Monroe, Clerk of Council
Clerk of Council

Yazan Ashrawi, Law Director
Law Director

ADDENDUM

Resolution #2024-48 Addendum to Contract for curbside collection and disposal of residential refuse and garbage and recyclables in the City of Johnstown from January 1, 2025 through December 31, 2029.

Johnstown and Local Waste Services mutually agree to extend the current contract for services with the following details:

- 1. Rates as follows:
 - 1/1/25 – 12/31/27: Non-seniors \$18.78 per month and seniors \$16.90 per month
 - 1/1/28 – 12/31/29: Non-seniors \$19.72 per month and seniors \$17.75 per month
- 2. No fuel surcharge during the term of the contract.
- 3. No pick-up on Coshocton Street (US62) or Main Street (SR37) before 9 AM nor after 3 PM.
- 4. No collection shall be started prior to 7AM nor continue after 7PM.
- 5. Section 13, 25, “furnish a 150,000 performance bond or 200,000 cashier’s check”.
- 6. Section 41 additional containers at no charge.
- 7. Page 20 increase bond 150,000.
- 8. All other commitments made in the bid proposal signed by Larry C. Cattran dated October 9th, 2015 shall remain in effect.

For City of Johnstown

For Local Waste Services

Signed	Date
Sean Stanart	
City Manger	

Signed	Date
Managing Member	



A RESOLUTION AMENDING THE COUNCIL RULES OF ORDER

Whereas, Section 3.07 of the Charter of the City of Johnstown states that Council shall adopt its own rules which will remain in effect until amended or repealed by Council; and

Whereas, the Rules of Order shall provide for such matters as Council shall determine to be necessary for the proper functioning and governance of Council; and

NOW THEREFORE BE IT RESOLVED by the Council of the City of Johnstown, Licking County, Ohio, as follows:

Section One: the Council Rules of Order are hereby amended as shown in the attached Exhibit A. Additions to Council Rules of Order are underlined and deletions are ~~struck~~.

Section Two: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council and that meetings of any of its committees that resulted in such formal action were meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code and the Charter of the CITY OF JOHNSTOWN.

Date of Introduction/Public Hearing/Vote: December 3, 2024

By: _____

Barnard

Mayor Donald

ATTEST TO:

APPROVED AS TO FORM:

Teresa Monroe, Clerk of Council

Yazan Ashrawi, Law Director

COUNCIL RULES OF ORDER

These Council Rules of Order are hereby established by the Council of the City of Johnstown Ohio, pursuant to Ohio Revised Code Section 731.45; Ohio Attorney General Opinion 64898; and Section 3.07 of the Charter of the City of Johnstown.

SECTION I. DEFINITION OF TERMS

- 1.01 Ad hoc committee - a temporary committee created by Council motion, usually composed of at least three members.
- 1.02 Chair - the presiding officer of a meeting.
- 1.03 Charter - the Charter of the City of Johnstown.
- 1.04 Clerk - the clerk of Council.
- 1.05 Meeting - Any regular or special meeting of Council or a Council work session.
- 1.06 Member - a member of Council.
- 1.07 Quorum - a majority of members of the Council.
- 1.08 Standing Committee – a permanent committee created by Council resolution, usually comprised of three or more members.

SECTION II. APPLICATION OF RULES

- 2.01 Functions and proceedings of Council shall be governed by these Council Rules of Order except as otherwise provided by the laws of the State of Ohio, the Charter of the City of Johnstown, or the Codified Ordinances of Johnstown.
- 2.02 The Director of Law shall act as parliamentarian pursuant to Section 6.04(b) of the Charter and, when called upon, shall interpret procedural rules for Council.
- 2.03 These Council Rules of Order shall not be altered except by majority vote of all members at a regular or special meeting. Amendment proposals shall be by written motion and submitted and read to Council at a meeting preceding the one at which they may be acted upon.

SECTION III.

COUNCIL COMMITTEES

3.01 General

- (A) The chair and membership of each ad hoc and standing committee shall be determined by consensus, with consideration of the preferences, willingness and experience of each member.
- (B) Proposed legislation which has been referred to committee shall not be acted upon by Council until the committee submits a report of its findings and conclusions at a Council meeting.

3.02 Ad Hoc Committees

Council, as it deems necessary, may create ad hoc committees to review, study and recommend on specific issues or matters. Once formed, the chair shall give the committee a formal charge and establish a time for the committees report to Council. When an ad hoc committee has completed and submitted its report, its existence terminates.

3.03 Standing Committees

Council, as it deems necessary, may create, combine, contract, expand or eliminate standing committees and assign the committees function appropriately.

3.04 Committee Term Lengths Defined

- (A) Full Term: The concurrent timeframe during which a member of Council serves as a committee member and a duly elected member of Council, which cannot exceed two consecutive full Council terms (eight years total).
- (B) Partial Term: any deviation from the aforementioned full term would constitute a partial term definition.

3.05 Committee Member Removal

Committee Removal Process is to be considered and executed under the same guidelines as is currently adopted under the Charter Section 3.10 and all subsections therein.

3.06 Records

The Clerk may provide for the electronic recording of all ad hoc and standing committee meetings. The recordings will then be used for summation purposes and the electronic will be destroyed once written record or minutes have been approved as the permanent record of meetings.

SECTION IV.

COUNCIL MEETINGS

4.01 General

- (A) All Council meetings will convene in the Council Chambers of the City of Johnstown, 599 South Main Street unless an alternate public place within the municipal corporation is designated.
- (B) If an alternate public place is designated, a public notice shall be posted and remain on the entrance door of the municipal building at least twenty-four hours before the meeting time.

4.02 Regular Meetings

- (A) Regular meetings of council shall be held on the first and third Tuesday of each month and begin at 6:30 p.m.
- (B) If a regular meeting coincides with a legal holiday or presents a conflict for a Majority of members, Council may either establish an alternative date or cancel the meeting. The Clerk shall ensure that any cancellation, alternate date or alternate location is published in the City.

4.03 Special Meetings

Special meetings are governed by Section 3.06 (b) of the Charter.

4.04 Attendance and Pay

- (A) Members should be present during all regular and special meetings and Council work sessions unless -notice of absence is given to the Clerk of Council .
- (B) Council members' pay is governed by section 3.08 of the charter.

4.05 Mayor and Manager

The Mayor and Manager shall confer regularly regarding the agenda for Council meetings, after which the Mayor shall determine the agenda. Upon concurrence that a meeting may become exceedingly lengthy due to the content and/or number of items on the agenda, the Mayor or three members of Council may divide the agenda and defer items to the following regular or alternate meeting or call a special meeting.

SECTION V.

COUNCIL AGENDA

5.01 General

- (A) The Clerk shall prepare the agenda and all supporting documentation. All members of the City organization and the public are encouraged to cooperate with the Clerk in making the agenda complete and accurate. New business not listed on the agenda may be introduced but members may require additional time to study any item not included on the agenda.

- (B) Any member may request that a matter of business be placed on the agenda
Provided sufficient notice is given to the Mayor, the Clerk or the City
Manager
- (C) All requests and supporting documentation shall be filed with the Clerk's office
before 5:00 p.m. on the Wednesday preceding each regular or special
meeting.
- (D) No Executive Session will take place without sufficient notice to Council
members of at least 24 hours

5.02 Service of Agenda

Except for emergency or other matters requiring the immediate attention of Council, a listing of business to be considered and all supporting documents shall be prepared and delivered to each member and the Law Director no later than 9:00 p.m. on Friday preceding each regular or special Council meeting.

5.03 Modification of agenda

- (A) Council may, upon the majority vote of the quorum:
 1. Modify the order or contents of the agenda at a meeting.
 2. Add an executive secession to a regular Council meeting without 24-hour notice for matters deemed as emergency by the City Manager.

SECTION VI.

PUBLICATION AND POSTING

6.01 Publication

The Clerk shall publish on the website of the City of Johnstown, a statement of the meeting times and places for regular council meetings for a calendar year. This public notice shall occur by the second regular meeting for the calendar year.

6.02 Agenda Packets

The Clerk shall provide a copy of agenda packet for any regular or special meeting to any news organization or individual upon request. The packet will include copies of all items listed on the agenda. If requested, these packets will be available by 9:00 p.m. on the Friday before regular meetings, and when practicable before special meetings.

SECTION VII.

ORDER OF BUSINESS

- 7.01 (A) The Mayor shall call the council meeting to order at the hour appointed and direct the Clerk to call roll. If a quorum is present, the meeting shall proceed.

- (B) In the absence of the Mayor, Council President, and acting President, the clerk shall call the meeting to order and call roll. If a quorum is present, the members shall appoint, by motion, one of its own Chairs for that meeting or until the arrival of the Mayor, Council President, or acting President.
- (C) The order of business of any regular meeting shall be:
 - 1. Call to order
 - 2. Roll call
 - 3. Invocation and Pledge of Allegiance
 - 4. Approval of Agenda
 - 5. Invited guests and Presentation
 - 6. Action on minutes of previous meetings
 - 7. Correspondence
 - 8. Proclamations / Special recognition
 - 9. Citizen comments on matters not on the scheduled agenda
 - 10. Council committee reports
 - 11. Reports of other City officials
 - 12. Legislation
 - A. Tabled legislation
 - B. Public hearings
 - C. Second reading of ordinances
 - D. First reading of ordinances and resolutions
 - 13. Other business
 - 14. Adjournment

SECTION VIII. REQUEST TO SPEAK

8.01 Members Right to Speak

- (A) Each member has the right to speak, which shall not be denied. The member must request this right by addressing the presiding officer. Upon being recognized, the member may proceed.
- (B) Member comments may not exceed three minutes unless recognized by the presiding officer.
- (C) References to personalities are prohibited.
- (D) A member may speak a second time on a question only after all members have had an opportunity to speak.
- (E) Other Business format; open discussion on general items limited to ten minutes per item.

8.02 Residents and Interested Parties Duties

- (A) Any resident or interested party desiring to address the Council shall first complete a speaker slip and then be recognized by the chair. The person shall then rise and state their name in an audible tone for the Clerk's record at the podium. All remarks shall be limited to the issue under discussion for a duration of three minutes, with an option for one additional minute at the presiding member's discretion. No yielding of time.
- (B) If a person addressing Council is submitting supporting documentation or other materials in conjunction with their presentation, this documentation must be provided to the Clerk of Council prior to the meeting. ~~‡~~The person addressing Council ~~should~~shall provide ten copies of such materials to the clerk.

8.03 City Employees

Any appointed, administrative level official or the Chairperson of any board, commission or committee shall be entitled, at all times, to any privilege of the floor for the purpose of speaking on any question that pertains to their duties, responsibilities and authority.

SECTION IX. ROLL CALL AND VOTING PROCEDURES

- 9.01 When the Clerk calls the roll, each member shall respond ~~“abstain”, “no”, “present”, or “yes”~~ “yes”, “no”, “abstain”, “present”, “here”, or “affirm.” The order of voting shall begin with the council person making the motion and rotate clockwise. Voting on all legislation shall be oral and in open council. Proxy votes are prohibited.
- 9.02 Every member present when a question is put shall vote unless the member has direct personal interest. Any member who abstains from voting must make a brief statement of the reason for making such a vote. The questions shall then be immediately taken without further debate. A majority of those voting shall prevail. A tie vote results in a failed motion.
- 9.03 Immediately after all members present have voted, the Chair shall announce the results of the voting and state whether the matter voted upon passed or failed.
- 9.04 No vote of a member shall be questioned.
- 9.05 If abstaining from a vote and/or deliberation of legislation for which a Council member has a conflict of interest, the member shall inform Council at the time of introduction or when brought to the table for debate. Council member should remove themselves from the table until such time roll is taken and a vote has been recorded.

SECTION X. LEGISLATIVE PROCEDURE

- 10.01 The introduction, passage, and amendment of ordinances and resolutions shall be governed by Article IV of the Charter.
- 10.02 A member may speak on any legislation, call for questions, request a statement of the question which the Chair shall render, and call for a decision of the question which the chair shall render. This decision shall be subject to appeal as a question of order. Any two members may demand the previous question if previously discussed.
- 10.03 (A) Legislation can be prepared and recommended by a member, the Director of Law, ad hoc or standing committee, or the Chairperson of a City board, commission or committee acting on behalf of that board, commission or committee, or by the City Manager.
- (B) All legislation must be in written form and introduced by a member. Any member may introduce legislation as the member deems appropriate.
- 10.04 When a motion is offered and seconded, it shall be transcribed and read by the Clerk before debate. When written, motions shall be read by the Clerk before debate.
- 10.05 After a motion has been read by the Clerk, it shall be considered to be in Councils Possession and may be drawn only by Council.
- 10.06 (A) All ordinances and resolutions shall continue to be written in the same format and as was in use at the time these rules were enacted by Council.
- (B) All such legislation shall be assigned a number by the clerk prior to its first reading before Council. Legislation numbers shall be assigned according to a system that reflects the year and sequential order (e.g., 98-01).
- 10.07 Motion to Reconsider
Any member who voted on the prevailing side of an issue may move for a reconsideration of any action of the Council, provided the motion is made by the next regular meeting after such action was taken. A motion to reconsider shall be in order at any time, except when a motion on another subject is pending. A motion to reconsider being laid upon the table may be taken up and acted upon at any time. No motion to reconsider shall be made more than once on any matter or subject. All questions shall be considered in the order in which they were made.
- 10.08 Motion Made
(A) When an issue before Council is under debate or if a motion has been made, no other motion is proper except the following, in order of precedence:
1. To adjourn
 2. To recess
 3. To table until a future stated time
 4. To end debate and a vote to be taken
 5. To refer to an Ad Hoc or Standing Committee

6. To amend the matter under discussion
7. To postpone action for an indefinite time or to a certain date.

10.9 Question Without Debate

The following questions may be considered without debate:

1. To adjourn
2. To table a question
3. To take from the table
4. All questions relating to priority.

10.10 Motion to Adjourn or Postpone

A motion to adjourn shall always be in order, but if decided negatively, it shall not again be entertained until some action or decision has taken place.

10.11 Motion to take off the Table

A motion to remove any matter from the table shall be in order after consideration of the question succeeding the tabling

10.12 Call to Order

If any member violates the Council Rules of Order, the Chair or another member may call that member to order. The member so called shall cease speaking until the question of order is decided.

SECTION XI.

WORK SESSIONS

11.01 General Council may, at any time, call and hold work sessions for the purposes of education, training or conducting an exploration of matters that may properly come before Council.

11.02 Agenda

- (A) A limited number of matters may be considered by Council during a work session, and sufficient time for consideration of such matters shall be provided.
- (B) The Clerk shall make all documents, exhibits, maps, plats, architectural drawings, specifications, and other similar documents concerning the items to be discussed and deliver to members at least 48 hours before the beginning of such work session. This is to allow sufficient time for each member to study and prepare for substantive discussion.

11.03 Technical Questions

All technical questions or issues that may require a detailed explanation of understanding may be considered in a work session. Council may request the appearance of any City employee, the Chairperson or any member of a Board, Commission or Committee, or outside expert(s) necessary to secure information and answers.

11.04 No formal discussions shall be considered at a work session. An informal motion may be made requesting an item to be placed on the agenda, requesting additional information, requesting additional expert information and/or advice or for setting additional work sessions.

11.05 Public Notice, Attendance, Comments

All work sessions shall be posted by the Clerk and conducted pursuant to law. At the conclusion of a workshop session, a reasonable time, generally not to exceed thirty minutes, may be set aside for public questions and comments. Public questions and comments shall be limited to the items under discussion during the work session.

SECTION XII.

MISCELLANEOUS

12.01 Council Courtesy

(A) No member shall privately confer while Council is in session. If such conference is necessary, a member should request a recess to conduct such conference.

(B) Under normal conditions members should not engage in the use of personal electronic devices, for non-council business, while meetings are in session.

12.02 Public Comment

No member may speak for Council as a body unless specifically authorized by Council.

12.03 Availability of Rules of Procedure

(A) The Clerk shall have sufficient copies of the current Council Rules of Order available in the office of the Clerk and during regular or special Council meetings.

(B) Copies of the Council Rules of Order shall be provided without any charge to any person upon request.

12.04 Resignation

(A) The resignation of a member shall take effect upon the date designated by the resigning member after acceptance by the Council.

(B) If the date of resignation is not designated, the effective date will be the date of acceptance by the Council.



RESOLUTION 2024-50

A RESOLUTION TO ADOPT A POLICY FOR HONORARY STREET NAME SIGNS IN THE CITY OF JOHNSTOWN

WHEREAS, Honorary street name signs are signs posted above standard city street name signs which are intended to recognize and honor individuals or groups for a period of time without changing the official name of the street or the official addresses of residences and businesses on the street; and

WHEREAS, Rules Committee has reviewed the policy attached and recommends adoption; and

WHEREAS, Johnstown City Council desires to set the policy to apply to all public streets in the City of Johnstown; and

BE IT RESOLVED by the Council of the City of Johnstown, State of Ohio:

Section 1. The Honorary Street Name Sign policy (Exhibit A) is hereby adopted.

Section 2. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council and that meetings of any of its committees that resulted in such formal action where meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code and the Charter for the CITY OF JOHNSTOWN.

Date of Introduction/Public Hearing/Vote: December 3, 2024

By: _____

Mayor Donald Barnard

ATTEST TO:

APPROVED AS TO FORM:

Teresa Monroe
Clerk of Council

Yazan Ashrawi
Law Director

HONORARY STREET NAME SIGN POLICY

Definition:

Honorary street name signs are signs posted above standard city street name signs which are intended to recognize and honor individuals or groups for a period of time without changing the official name of the street or the official addresses of residences and businesses on the street.

Description:

The honorary sign is of a similar size and shape as a standard street name sign. The honorary signs will be white legend on a blue background to meet federal standards. Only one honorary sign will be allowed at an intersection.

Public vs Private Streets

This policy applies to all public streets in the City of Johnstown. It does not attempt to regulate honorary street names on private streets and driveways.

Requests for Honorary Signs

Requests shall be made in writing (letter form) to the City Manager describing the details of the intersection location and the honorary name desired. A justification for the honorary designation shall also be provided to include rationale and significance of the proposed name along with documented support from the local community.

Qualifications for Honorary Recognition

This method of honoring individuals or groups is reserved for those having city wide impact or fame. Individual honorees will only be considered posthumously. Individual family tribute or commercial and corporate related recognition does not qualify.

Cost

A financial sponsor for each and every sign must be identified in the sign application request. Each sign approved shall be charged a fee of \$200.00 which will cover the cost of design, fabrication, installation, and maintenance over the ten-year expected life of the sign. If multiple sign locations are requested and approved, each individual sign location shall be charged a fee of \$200.00. This fee shall be payable to the City of Johnstown and will be deposited in the City's General Fund.

Renewals

Renewals, if desired at the end of the ten-year period, will be handled like new requests with all applicable rules and fees in effect at that time. If a renewal is not arranged the honorary designation will be discontinued at the end of the ten years.

Appeals

Decisions made by the City Manager in the process of administering and interpreting this policy may be appealed in writing to the Johnstown City Council.



AN ORDINANCE TO APPROVE EXPENSES AND OTHER EXPENDITURES OF THE CITY OF JOHNSTOWN, LICKING COUNTY, STATE OF OHIO, DURING THE FISCAL YEAR BEGINNING JANUARY 1, 2025 AND ENDING DECEMBER 31, 2025

WHEREAS, State law and the Charter of the City require that annual appropriations be adopted; and

WHEREAS, the Council of the City of Johnstown does hereby desire to make the appropriations necessary to perform the functions of the City.

NOW, THEREFORE, be it ordained by the Council of the City of Johnstown, Licking County, Ohio, as follows:

Section 1: That the Council of the City of Johnstown, State of Ohio, in order to provide for the expenses and other expenditures of the City of Johnstown for the fiscal year beginning on January 1, 2025 and ending on December 31, 2025, the following sums be and are hereby set aside and appropriated as described in Exhibit A of this Ordinance attached hereto and incorporated herein as if fully rewritten.

Section 2: The City Manager and the City Finance Director are hereby authorized to draw warrants for payments from any of the appropriations as detailed in Exhibit A of this Ordinance upon receiving proper certificates and vouchers therefore, approved by the officers authorized by law to approve the same, or an ordinance or resolution of the Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

Section 3: To deem appropriated, those monies received and deposited throughout the fiscal year for Fund 2021 State Highway, Fund 2081 Drug Law Enforcement, Fund 2152 American Rescue Plan Act, Fund 2901 Mayor's Court Computer, Fund 2904 FEMA, Fund 2906 Police Grant, Fund 2907 Right of Way, Fund 2908 Employee, Fund 2909 Grant, Fund 5871 Enterprise, Fund 9901 Mayor's Court are appropriated upon deposit.

Section 4. Authority is hereby given to the Finance Director, without further approval of Council, to transfer funds during fiscal year 2025 from the debt reduction accounts to the Debt Service Funds.

Section 5: It is found and determined that all formal actions of this council concerning and relating to the adoption of this Ordinance were adopted in open meeting of this Council and that the meetings of any of its committees that resulted in such formal action where meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code and the Charter for the City of Johnstown.

Date of Introduction: December 3, 2024

Public Hearing/Vote: December 10, 2024

BY: _____

Mayor Donald Barnard

ATTEST TO:

APPROVED AS TO FORM:

Teresa Monroe, Clerk of Council

Yazan S. Ashrawi, Law Director

2025 PROJECTED AVAILABLE FUNDS

		ANTICIPATED			2025 Budget		
FUND	ANTICIPATED REVENUES	CARRYOVER FROM 2024	TOTAL FUNDS	TOTAL APPROPRIATIONS	Revenue - Expense Variance	12/31/2025 Balance	
1000	General Fund	\$ 4,277,203	\$ 1,310,896	\$ 5,588,100	\$ 4,875,453	\$ (598,249)	\$ 712,647
2011	Street Maintenance	\$ 529,450	\$ 297,511	\$ 826,961	\$ 624,488	\$ (95,038)	\$ 202,473
2021	State Highway	\$ 41,650	\$ 56,073	\$ 97,723	\$ 35,500	\$ 6,150	\$ 62,223
2081	Drug Law Enforcement	\$ -	\$ 8,955	\$ 8,955	\$ 8,955	\$ (8,955)	\$ -
2101	Permissive Motor License	\$ 79,153	\$ 104,000	\$ 183,153	\$ 82,000	\$ (2,848)	\$ 101,153
2152	American Rescue Plan Act Fund	\$ 6,800	\$ 70,918	\$ 77,718	\$ -	\$ 6,800	\$ 77,718
2901	Mayor's Court Computer	\$ 1,000	\$ 5,792	\$ 6,792	\$ 5,000	\$ (4,000)	\$ 1,792
2903	Budget Stabilization Fund	\$ 600,000	\$ 351,132	\$ 951,132	\$ -	\$ 600,000	\$ 951,132
2904	FEMA Fund	\$ -	\$ 822	\$ 822	\$ 822	\$ (822)	\$ (0)
2906	Police Grant Fund	\$ -	\$ 9,111	\$ 9,111	\$ 2,500	\$ (2,500)	\$ 6,611
2907	Right of Way Fund	\$ 46,500	\$ 91,926	\$ 138,426	\$ 35,000	\$ 11,500	\$ 103,426
2908	Employee Fund	\$ 9,500	\$ 38,000	\$ 47,500	\$ -	\$ 9,500	\$ 47,500
2909	Mobility Hub Grant Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3901	Debt Service Fund	\$ 393,492	\$ 12,348	\$ 405,840	\$ 393,492	\$ -	\$ 12,348
4901	Capital Improvements - general	\$ 429,746	\$ 493,246	\$ 922,992	\$ 693,246	\$ (263,500)	\$ 229,746
4902	Capital Improvements - US 62 Turn Lane	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4903	Capital Improvements - Traffic Circle at Leaf	\$ 63,500	\$ 169,244	\$ 232,744	\$ 63,500	\$ -	\$ 169,244
5101	Water Operating	\$ 1,009,173	\$ 346,290	\$ 1,355,463	\$ 1,184,159	\$ (174,987)	\$ 171,303
5201	Sewer Operating	\$ 1,041,541	\$ 1,255,429	\$ 2,296,970	\$ 1,237,279	\$ (195,738)	\$ 1,059,691
5701	Water Enterprise Improvement.	\$ 425,000	\$ 2,928,237	\$ 3,353,237	\$ 420,000	\$ 5,000	\$ 2,933,237
5702	Sewer Enterprise Improvement.	\$ 445,000	\$ 5,468,765	\$ 5,913,765	\$ 235,000	\$ 210,000	\$ 5,678,765
5721	Water Debt Service	\$ 925,444	\$ 1,240,000	\$ 2,165,444	\$ 643,784	\$ 281,659	\$ 1,521,659
5722	Sewer Debt Service	\$ 747,332	\$ 394,780	\$ 1,142,112	\$ 475,534	\$ 271,798	\$ 666,578
5781	Enterprise Deposits	\$ 50,000	\$ 394,780	\$ 444,780	\$ 50,000	\$ -	\$ 394,780
9101	Unclaimed Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9904	Mayor's Court	\$ 65,000	\$ -	\$ 65,000	\$ -	\$ -	\$ 65,000
TOTALS		\$ 11,186,483	\$ 15,048,256	\$ 26,234,739	\$ 11,065,712	\$ 120,771	\$ 15,169,026

VILLAGE OF JOHNSTOWN 2025 APPROPRIATIONS

11/18/2025

	AMOUNTS	SUBTOTALS	FUND TOTALS
GENERAL FUND			
SECURITY OF PERSONS & PROPERTY			
POLICE DEPARTMENT			
Personnel Costs	\$1,168,807.70		
Contractual Services	\$139,100.00		
Supplies & Materials	\$102,500.00		
Capital Assets	\$50,000.00		
TOTAL APPROPRIATION, POLICE DEPARTMENT	\$1,460,407.70		
STREET LIGHTING			
Contractual Services	\$55,000.00		
TOTAL APPROPRIATION, STREET LIGHTING	\$55,000.00		
TOTAL APPROPRIATION, SECURITY OF PERSONS & PROPERTY		\$1,515,407.70	
PUBLIC HEALTH SERVICES			
Board of Public Health Fees	\$49,000.00		
TOTAL APPROPRIATION, PUBLIC HEALTH SERVICES		\$49,000.00	
LEISURE TIME ACTIVITIES			
RECREATION DEPARTMENT			
Personnel Costs	\$0.00		
Contractual Services	\$3,425.00		
Supplies & Materials	\$15,000.00		
Miscellaneous	\$20,000.00		
TOTAL APPROPRIATION, RECREATION DEPARTMENT	\$38,425.00		
TOTAL APPROPRIATION, LEISURE TIME ACTIVITIES		\$38,425.00	
COMMUNITY ENVIRONMENT			
ZONING DEPARTMENT			
Personnel Costs	\$182,901.44		
Contractual Services	\$275,850.00		
Supplies & Materials	\$1,000.00		
Miscellaneous	\$400.00		
TOTAL APPROPRIATION, ZONING DEPARTMENT	\$460,151.44		
OTHER COMMUNITY ENVIRONMENT			
Miscellaneous	\$10,000.00		
TOTAL APPROPRIATION, OTHER COMMUNITY ENVIRONMENT	\$10,000.00		
TOTAL APPROPRIATION, COMMUNITY ENVIRONMENT		\$470,151.44	

TRANSPORTATION

STREET MAINTENANCE & REPAIR

Personnel Costs	\$0.00
Contractual Services	\$0.00

TOTAL APPROPRIATION, STREET MAINTENANCE & REPAIR \$0.00

TOTAL APPROPRIATION, TRANSPORTATION \$0.00

GENERAL GOVERNMENT

ADMINISTRATIVE OFFICES

Personnel Costs	\$244,480.42
Contractual Services	\$351,400.00
Supplies & Materials	\$11,600.00

TOTAL APPROPRIATION, ADMINISTRATION OFFICES \$607,480.42

LEGISLATIVE ACTIVITIES

Personnel Costs	\$29,961.40
Contractual Services	\$149,750.00
Supplies & Materials	\$1,200.00
Miscellaneous	\$5,000.00

TOTAL APPROPRIATION, LEGISLATIVE ACTIVITIES \$185,911.40

MAYOR'S COURT

Personnel Costs	\$91,625.45
Contractual Services	\$50,500.00
Supplies & Materials	\$1,000.00
Miscellaneous	\$0.00

TOTAL APPROPRIATION, MAYOR'S COURT \$143,125.45

FINANCE DEPARTMENT

Personnel Costs	\$136,363.26
Contractual Services	\$21,550.00
Supplies & Materials	\$4,000.00

TOTAL APPROPRIATION, FINANCE DEPARTMENT \$161,913.26

LANDS & BUILDINGS

Contractual Services	\$106,000.00
Supplies & Materials	\$8,500.00

TOTAL APPROPRIATION, LANDS & BUILDINGS \$114,500.00

COUNTY AUDITOR & COUNTY TREASURER FEES

Contractual Services	\$9,300.00
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TOTAL APPROPRIATION, COUNTY AUDITOR & COUNTY TREA \$9,300.00

AUDITOR OF STATE FEES

Contractual Services	\$12,000.00
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TOTAL APPROPRIATION, AUDITOR OF STATE FEES \$12,000.00

INCOME TAX ADMINISTRATION

Contractual Services	\$92,000.00
Miscellaneous	\$0.00

TOTAL APPROPRIATION, INCOME TAX ADMINISTRATION \$92,000.00

TOTAL APPROPRIATION, GENERAL GOVERNMENT	\$1,326,230.52
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OTHER FINANCING USES

Transfers	\$1,476,237.95
Other Uses of Funds	\$0.00

TOTAL APPROPRIATION, OTHER FINANCING USES	\$1,476,237.95
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TOTAL APPROPRIATION, GENERAL FUND	\$4,875,452.61
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STREET CONSTRUCTION, MAINTENANCE, & REPAIR FUND

STREET MAINTENANCE & REPAIR

Personnel Costs	\$467,187.80
Contractual Services	\$71,300.00
Supplies & Materials	\$56,000.00

TOTAL APPROPRIATION, STREET MAINTENANCE & REPAIR	\$594,487.80
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STREET CLEANING, SNOW & ICE REMOVAL

Supplies & Materials	\$0.00
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TOTAL APPROPRIATION, STREET CLEANING, SNOW & REMOVAL	\$0.00
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TRAFFIC SIGNS & SIGNALS

Contractual Services	\$11,000.00
Supplies & Materials	\$14,000.00

TOTAL APPROPRIATION, TRAFFIC SIGNS & SIGNALS	\$25,000.00
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SIDEWALKS

Capital Outlay	\$5,000.00
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TOTAL APPROPRIATION, SIDEWALKS	\$5,000.00
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TOTAL APPROPRIATION, STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND	\$624,487.80
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STATE HIGHWAY & IMPROVEMENT FUND

STREET MAINTENANCE & REPAIR

Personnel Costs	\$0.00
Contractual Services	\$0.00
Supplies & Materials	\$8,000.00

TOTAL APPROPRIATION, STREET MAINTENANCE & REPAIR	\$8,000.00
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STREET CLEANING, SNOW & ICE REMOVAL

Supplies & Materials	\$14,500.00	
TOTAL APPROPRIATION, STREET CLEANING, SNOW & REMOVAL		\$14,500.00

TRAFFIC SIGNS & SIGNALS

Contractual Services	\$10,000.00	
Supplies & Materials	\$3,000.00	

TOTAL APPROPRIATION, TRAFFIC SIGNS & SIGNALS		\$13,000.00
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TOTAL APPROPRIATION, STATE HIGHWAY & IMPROVEMENT FUND		\$35,500.00
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PERMISSIVE MOTER VEHICLE LICENSE TAX FUND

STREET MAINTENANCE & REPAIR

Contractual Services	\$12,000.00	
Supplies & Materials	\$25,000.00	

TOTAL APPROPRIATION, STREET MAINTENANCE & REPAIR		\$37,000.00
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STREET CLEANING, SNOW & ICE REMOVAL

Supplies & Materials	\$35,000.00	
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TOTAL APPROPRIATION, STREET CLEANING, SNOW & REMOVAL		\$35,000.00
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Capital Outlay	\$10,000.00	
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TOTAL APPROPRIATION, PERMISSIVE MOTOR VEHICLE LICENSE TAX FUND		\$82,000.00
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ENFORCEMENT & EDUCATION FUND

Contractual Services	\$8,955.00	
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TOTAL APPROPRIATION, ENFORCEMENT & EDUCATION FUND		\$8,955.00
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MAYOR'S COURT — COMPUTER FUND

Contractual Services	\$2,500.00	
Supplies & Materials	\$2,500.00	

TOTAL APPROPRIATION, MAYOR'S COURT — COMPUTER FUND		\$5,000.00
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	AMOUNTS	SUBTOTALS	FUND TOTALS
AMERICAN RESCUE PLAN ACT FUND			
Capital Outlay	\$0.00		
TOTAL APPROPRIATION, ARPA FUND			\$0.00

BUDGET STABILIZATION FUND

Capital Outlay	\$0.00
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TOTAL APPROPRIATION, BUDGET STABILIZATION FUND	\$0.00
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FEMA FUND

Supplies & Materials	\$822.48
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TOTAL APPROPRIATION, FEMA FUND	\$822.48
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SCHOOL TRAFFIC IMPROVEMENT FUND

Supplies & Materials	\$0.00
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TOTAL APPROPRIATION, SCHOOL TRAFFIC IMPROVEMENT FUND	\$0.00
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RESTRICTED POLICE GRANT FUND

Contractual Services	\$2,500.00
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TOTAL APPROPRIATION, RESTRICTED POLICE GRANT FUND	\$2,500.00
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RIGHT OF WAY FUND

Contractual Services	\$10,000.00
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Capital Outlay	\$25,000.00
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TOTAL APPROPRIATION, RIGHT OF WAY FUND	\$35,000.00
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EMPLOYEE FUND

Transfers - out	\$0.00
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TOTAL APPROPRIATION, EMPLOYEE FUND	\$0.00
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GRANT FUND

Other Contractual Services	\$500,000.00
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TOTAL APPROPRIATION, GRANT FUND	\$500,000.00
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DEBT SERVICE FUND

Debt Service	\$393,491.94
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TOTAL APPROPRIATION, DEBT SERVICE FUND	\$393,491.94
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CAPITAL PROJECTS FUND

Capital Outlay	\$693,246.01
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TOTAL APPROPRIATION, CAPITAL PROJECTS FUND	\$693,246.01
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CAPITAL PROJECTS FUND - Rt 62

Capital Outlay	\$0.00
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TOTAL APPROPRIATION, CAPITAL PROJECTS FUND Rt 62	\$0.00
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CAPITAL PROJECTS FUND - Traffic Circle

Capital Outlay	\$63,500.00
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TOTAL APPROPRIATION, CAPITAL PROJECTS FUND Rt 62	\$63,500.00
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WATER OPERATIONS FUND

Personnel Costs	\$487,209.44
Contractual Services	\$423,950.00
Supplies & Materials	\$242,000.00
Permit Fees	\$6,000.00
Capital Outlay	\$25,000.00

TOTAL APPROPRIATION, WATER OPERATIONS FUND	\$1,184,159.44
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SEWER OPERATIONS FUND

Personnel Costs	\$569,728.55
Contractual Services	\$461,050.00
Supplies & Materials	\$177,500.00
Permit Fees	\$4,000.00
Capital Outlay	\$25,000.00

TOTAL APPROPRIATION, SEWER OPERATIONS FUND	\$1,237,278.55
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WATER REPLACEMENT & IMPROVEMENTS FUND

TOTAL APPROPRIATION, WATER REPLACEMENT & IMPROVEMENTS FUND	\$420,000.00
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SEWER REPLACEMENT & IMPROVEMENTS FUND

Capital Outlay	\$175,000.00
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TOTAL APPROPRIATION, SEWER REPLACEMENT & IMPROVEMENTS FUND	\$235,000.00
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WATER DEBT SERVICE FUND

Debt Service	\$643,784.36
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TOTAL APPROPRIATION, WATER DEBT SERVICE FUND	\$643,784.36
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SEWER DEBT SERVICE FUND

Debt Service	\$475,534.08
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TOTAL APPROPRIATION, SEWER DEBT SERVICE FUND	\$475,534.08
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ENTERPRISE DEPOSIT FUND

Miscellaneous	\$50,000.00
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TOTAL APPROPRIATION, ENTERPRISE DEPOSIT FUND	\$50,000.00
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UNCLAIMED MONIES FUND

Transfers	\$0.00
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TOTAL APPROPRIATION, UNCLAIMED MONIES FUND	\$0.00
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MAYOR'S COURT FUND

Contractual Services	\$0.00
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TOTAL APPROPRIATION, MAYOR'S COURT FUND	\$0.00
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TOTAL APPROPRIATIONS, ALL FUNDS	\$11,565,712.27
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