



Regular Council Meeting
Tuesday, January 16, 2024 - 6:30 PM
AGENDA

1. Call to Order
2. Roll Call
3. Invocation
4. Pledge of Allegiance
5. Action on Minutes
 - a. December 12, 2023
 - b. December 19, 2023
 - c. January 2, 2024
 - d. January 6, 2024 Special
6. Citizen comments on matters not on the agenda
7. Council Committee reports
 - a. **Planning & Zoning:** Met 1/9/24; Next 1/23/24 @ 6:30 pm Council Chambers
 - b. **Design Review Board:** Next 1/23/24 @ 5:00 pm Council Chambers
 - c. **Safety & Service:** Next 2/6/24 @ 5:00 pm Admin conference room
 - d. **Finance:** 1/16/24; Next 2/20 /24 @ 5:00 pm Admin conference room
8. Director Reports
 - a. Police Chief
 - b. Finance
9. Tabled Legislation
 - a. **RESOLUTION 2023-44** A RESOLUTION AMENDING THE COUNCIL RULES OF ORDER
 - b. **RESOLUTION 2024-06** A RESOLUTION APPOINTING MEMBERS TO THE ADMINISTRATIVE BOARD OF REVIEW FOR CODA APPLICATIONS
10. Public Hearings of Legislation
 - a. **ORDINANCE 01-2024** AN ORDINANCE AMENDING CERTAIN SECTIONS OF THE CODIFIED ORDINANCES OF THE CITY OF JOHNSTOWN, OHIO IN ORDER TO SET WATER SERVICE RATES, CHARGED BY THE CITY OF JOHNSTOWN. Introduced on January 2, 2024
 - b. **ORDINANCE 02-2024** AN ORDINANCE AMENDING CERTAIN SECTIONS OF THE CODIFIED ORDINANCES OF THE CITY OF JOHNSTOWN, OHIO IN ORDER TO SET WATER DEBT SERVICE RATES, CHARGED BY THE CITY OF JOHNSTOWN. Introduced January 2, 2024
 - c. **ORDINANCE 03-2024** AN ORDINANCE AMENDING CERTAIN SECTIONS OF THE CODIFIED ORDINANCES OF THE CITY OF JOHNSTOWN, OHIO IN ORDER TO SET SEWER SERVICE RATES CHARGED BY THE CITY OF JOHNSTOWN

- d. **ORDINANCE 04-2024** AN ORDINANCE AMENDING CERTAIN SECTIONS OF THE CODIFIED ORDINANCES OF THE CITY OF JOHNSTOWN, OHIO IN ORDER TO SET SEWER DEBT SERVICE RATES, CHARGED BY THE CITY OF JOHNSTOWN
- e. **RESOLUTION 2024-08** A RESOLUTION TO APPOINT REPRESENTATIVES TO SERVE ON THE LICKING COUNTY TAX INCENTIVE REVIEW COUNCIL (TIRC) ON BEHALF OF THE CITY OF JOHNSTOWN

11. Introduction of Legislation

12. Other Business

13. Executive Session to consider the employment & compensation of a public employee

14. Adjourn

Next Council Meeting February 6, 2024



Regular Council
Tuesday, December 12, 2023 - 6:30 PM
MINUTES

1. Call to Order

Mayor Donald Barnard called to Order the City of Johnstown Regular Council Meeting for December 12, 2023 at 6:39 PM.

2. Roll Call

Present - Mayor Donald Barnard, Jon Merriman, Sharon Hendren, Ryan Green, Nicole Shook, Charlie Campbell
Absent - Bob Orsini

Staff present - Sean Staneart - Acting City Manager, Dave Delande - Finance Director, Jack Liggett - Service Director, Rusty Smart - Chief of Police, Teresa Monroe - Clerk of Council

Public present - Aaron Jennings, Terri Feters, Marvin Block, Andrea Ford, Ashley Kisner, Wesley Kobel, Dave Selan, Tiffany Hollis, Jamie Hartsough

3. Invocation

Johnstown Independent Baptist Church

4. Pledge of Allegiance

5. Action on Minutes

a. December 5, 2023

ACTION: Nicole Shook moved to approve as written; Sharon Hendren seconded and the vote was as follows:

AYES: Charlie Campbell, Nicole Shook, Jon Merriman, Mayor Barnard, Ryan Green, Sharon Hendren

NOES: None

ABSTAIN: None

Passed 6 - 0

6. Presentation

Sharon Hendren was recognized for her twenty-four years of service to the city on council and presented with a token of remembrance.

7. Citizen comments on matters not on the agenda

There were no comments from the public.

8. Council Committee reports

- a. **Rules:** 12/12/23
Committee will be submitting the council rules and ethics package to council.
- b. **Finance:** 12/12/23; Next 1/16/24 @ 5:00 pm Admin office
Continued work toward 2024 budget.
- c. **Planning & Zoning:** Next 1/9/24 @ 6:30 pm Council Chambers
- d. **Design Review Board:** Next 1/9/24 @ 5:00 pm Council Chambers

9. Director Reports

- a. Police Chief
Chief Smart provided his report in the council packet, added that they have completed the LEADS audit and are in compliance. Informed council that he reached out to ODOT and was able to have the stop bar moved back five feet at the US62/SR37 intersection, giving better turning radius to semi-trucks traveling from Sunbury and turning right onto US62 to help them avoid the corner bell.

10. Tabled Legislation - None

11. Public Hearings of Legislation

- a. **ORDINANCE 23-2023** AN ORDINANCE TO AMEND CHAPTER 191 OF THE CITY'S CODIFIED ORDINANCES AND DECLARE IT AN EMERGENCY
This ordinance adopts the amendments to the municipal income tax code as recommended by the Regional Income Tax Agency (RITA) and as required by the General Assembly and the Ohio Revised Code under House Bill 33. Mayor Barnard said this does not change anything for the city income tax, percentages or otherwise.

Public Hearing: There were no comments either for or against the legislation.

ACTION: Nicole Shook moved to waive the second reading ; Charlie Campbell seconded and the vote was as follows:
AYES: Charlie Campbell, Nicole Shook, Jon Merriman, Mayor Barnard, Ryan Green, Sharon Hendren
NOES: None
ABSTAIN: None

Passed 6 - 0

ACTION: Donald Barnard moved to approve Ordinance 23-2023 and declare an emergency; Nicole Shook seconded and the vote was as follows:
AYES: Nicole Shook, Jon Merriman, Mayor Barnard, Ryan Green, Sharon Hendren, Charlie Campbell

NOES: None

ABSTAIN: None

Passed 6 - 0

- b. **RESOLUTION 2023-40** RESOLUTION AS REQUIRED BY O.R.C. 709.023(C) SETTING FORTH MUNICIPAL SERVICES THAT WILL BE PROVIDED TO 5.0 +/- ACRES OF LAND IN MONROE TOWNSHIP (LICKING COUNTY), OHIO IF ANNEXED TO THE CITY OF JOHNSTOWN, OHIO

This is a "missing teeth" parcel that did not come in with the larger annexation previously, the property owner requests annexation into the city of Johnstown. Discussion on availability of water and sewer and proximity to the property, review of wording in the resolution. It was noted that if a property is within 350 feet of a sanitary line, it does not have to hook on unless their sanitary system fails, however, they will be billed as if they were on it.

Public Hearing:

1. Andrea Ford

- Asked the address of the property. Ms. Shook said it is 12017 Duncan Plains Road.
- Asked for some additional clarification on the 350 foot relative to a sanitary line. Mr. Liggett reviewed.

ACTION: Donald Barnard moved to approve as written; Charlie Campbell seconded and the vote was as follows:

AYES: Jon Merriman, Mayor Barnard, Ryan Green, Sharon Hendren, Charlie Campbell, Nicole Shook

NOES: None

ABSTAIN: None

Passed 6 - 0

- c. **RESOLUTION 2023-41** A RESOLUTION TO APPROVE THE JOB POSITION, DESCRIPTION AND SALARY RANGE FOR POLICE ADMINISTRATIVE ASSISTANT
- Chief Smart said this moves the Police Clerk to an Administrative Assistant. The position entails more items within the job description and will give a little more teeth to the position. Wage discussed; Chief Smart reviewed how he came up with the range and said that the clerk is outside of her current range and the range with this new job description puts her within it again. There is no additional wage added at this time.

Public Hearing: There were no comments either for or against the legislation.

ACTION: Charlie Campbell moved to approve resolution 2023-41; Jon Merriman seconded and the vote was as follows:

AYES: Mayor Barnard, Ryan Green, Sharon Hendren, Charlie Campbell, Nicole

Shook, Jon Merriman
NOES: None
ABSTAIN: None

Passed 6 - 0

- d. **RESOLUTION 2023-42** A RESOLUTION TO APPOINT A CITY LAW DIRECTOR, CITY PROSECUTOR, MUNICIPAL COURT MAGISTRATE, CITY ENGINEER, AND CITY AUDITOR TO SERVE THE CITY AND ITS EMPLOYEES FOR THE YEAR 2024
This lists the people and or firms the city intends to use in 2024 for professional services.

Ryan Green said we haven't shopped for an attorney in like seven years, costs continue to go up and that he didn't think it would be a bad idea to look around. It was discussed that this resolution is not a contract and if the city did decide to shop another firm, that it could. Mr. Green said this was also discussed regarding the engineer, that he thinks we need to have a plan going forward to at least check opportunities.

Public Hearing: There were no comments either for or against the legislation.

ACTION: Donald Barnard moved to approve as written; Nicole Shook seconded and the vote was as follows:
AYES: Ryan Green, Sharon Hendren, Charlie Campbell, Nicole Shook, Jon Merriman, Mayor Barnard
NOES: None
ABSTAIN: None

Passed 6 - 0

12. Introduction of Legislation

- a. **ORDINANCE 24-2023** AN ORDINANCE TO APPROVE EXPENSES AND OTHER EXPENDITURES OF THE CITY OF JOHNSTOWN, LICKING COUNTY, STATE OF OHIO, DURING THE FISCAL YEAR BEGINNING JANUARY 1, 2024 AND ENDING DECEMBER 31, 2024

Introduction of the 2024 annual budget. Mayor Barnard said this has gone through many revisions, Sean Stanearth said he would be remiss if he didn't say he anticipated some last minute changes, that this is a great snapshot of where we are but there are some tough decisions potentially that council will have to make to bring the budget more in line. There are some carryovers being eaten into more than they would like, they will continue to face challenges and do the best they can with the amount of money and revenues received, the expenditures are not sustainable much more than a year and a half with some of the line item appropriations. Mayor Barnard said this budget is coming much later this year, when there are ample funds it is much easier to put a budget together, this budget is very tight. Some discussion on what contractual items are made up of. Council and staff will continue to review line items.

Second reading and Public Hearing on December 19, 2023.

13. Other Business

Sharon Hendren thanked everyone for the gift and said that she was so surprised to see her children here tonight.

14. Adjourn

Sharon Hendren moved to adjourn, Mayor Barnard seconded and all were in favor.

The meeting adjourned at 7:20 pm

Next Council Meeting December 19, 2023



Special Council
Tuesday, December 19, 2023 - 6:30 PM
MINUTES

1. Call to Order

Council President Jon Merriman called to Order the City of Johnstown Regular Council Meeting for December 19, 2023 at 6:36 PM.

2. Roll Call

Present - Council President Jon Merriman, Sharon Hendren, Ryan Green, Nicole Shook, Bob Orsini, Charlie Campbell
Absent - Mayor Donald Barnard

Staff present - Sean Staneart - Acting City Manager, Dave Delande - Finance Director, Jack Liggett - Service Director, Rusty Smart - Chief of Police, Teresa Monroe - Clerk of Council

Public present - Lewie Main, Cyndi Duke, Tiffany Hollis, Wesley Koble, Nick Hubbell

Ms. Hendren offered the invocation.

Pledge of Allegiance

3. Citizen comments on matters not on the agenda

No comments

4. Tabled Legislation - None

5. Public Hearings of Legislation

- a. **ORDINANCE 24-2023** AN ORDINANCE TO APPROVE EXPENSES AND OTHER EXPENDITURES OF THE CITY OF JOHNSTOWN, LICKING COUNTY, STATE OF OHIO, DURING THE FISCAL YEAR BEGINNING JANUARY 1, 2024 AND ENDING DECEMBER 31, 2024. Introduction on December 12, 2023

Budget Ordinance for 2024. Finance Director Dave Delande reviewed the position of the General Fund, will need to use some of the carryover for the almost \$90,000 deficit. They will be reviewing this first and second quarter to see where they are at with revenues coming in. Some line items reviewed by council members, questions answered by staff. Sean Staneart reviewed some edits made by committee, additional positions originally in the budget were taken out to bring more in balance, the additional Police Officer and office support staff, the planner was left in as committee though imperative. Mr. Staneart said he does not love the skeleton crew that all departments are operating with but all will continue to do the best possible job with the resources they have. Water and Sewer operating are still at a deficiency, operating costs, plant chemical costs have increased, hopeful for additional revenues in both categories to reassess half way through the year. Mr. Staneart added that they have left vehicles in the budget, they have looked at costs of annual

replacements, the only provision he recommends is that council pass the budget conditional upon any vehicle purchases, departments first obtain approval by the manager prior to vehicle purchase. No further debate.

Public Hearing

1. Lewie Main

- Asked if budget numbers were the same as at last reading. The answer was no, numbers have been adjusted since introduction.
- Asked about other line items, staff reviewed and answered questions.

ACTION: Bob Orsini moved to pass ordinance 24-2023 as written with the condition that any expenditure for a motor vehicle be approved by the city manager prior to purchase; Jon Merriman seconded and the vote was as follows:

AYES: Charlie Campbell, Nicole Shook, Bob Orsini, Jon Merriman, Ryan Green, Sharon Hendren

NOES: None

ABSTAIN: None

Passed 6 – 0

- b. **ORDINANCE 25-2023** AN ORDINANCE AMENDING SECTIONS 191.012 (B), 191.04, 191.051 and 191.07 OF THE CODIFIED ORDINANCES OF THE CITY OF JOHNSTOWN TO INCREASE THE INCOME TAX RATE TO TWO PERCENT (2.00%) PER YEAR AND TO ENACT A CREDIT FOR TAXES PAID TO OTHER MUNICIPALITIES IN THE AMOUNT OF SEVENTY-FIVE PERCENT (75%) PER YEAR UP TO THE AMOUNT OF TAX ASSESSED BY THE CITY; TO PLACE THIS AMENDMENT BEFORE THE ELECTORS IN MARCH OF 2024.

Sean Staneart said Finance Committee discussed this during budget review, realizing the city is operating in a skeleton situation and the need did not go away. They wanted to give the voters an opportunity to reevaluate our tax structure, amounts were adjusted to a two percent tax with a seventy-five percent credit to be put on the ballot in March. They will try to communicate the message the best they can to the residents and address concerns heard in the last election, to be more specific about items the money would be utilized on.

Bob Orsini said Finance Committee went through the budget line by line looking for any opportunity to capture savings, appropriations were discussed in detail, being specific about need and available funds. He said, projecting out, the current income to expense ratio is not strong enough to keep us in a strong position as a city. We can operate for several more years with carryover, but as the income to debt ratio changes we get downgraded by Moody's, that we are four to five years away from having major problems, that means no major improvements, just hanging on and operating, this is what the numbers say. He added that to do nothing would be an error on the committee's part, so they wanted to bring this back, and hearing the voter voice, adjusting the amounts. This will allow the city to get better footing and hopefully bridge the gap between need and

business coming in to backfill some of the operating costs.

Ryan Green said the voters spoke and told us what they thought and we are going right back into this at the worst time, a campaign over the winter, taxes are being paid, he does not disagree that we need the money, but said we are able to continue service as status quo, and can stay afloat even for a few years. He thinks rushing into this cheapens the message, that the voters spoke, and it is an inopportune time of year, he wishes we did not have to wait until November but that is the case we are in.

Charlie Campell said he helped campaign for the tax, voters though the 2.25% was too high, he thinks they have adjusted well for that. He asked if a fifty percent credit was considered, he thinks seventy five is too much.

Sharon Hendren said she agrees March is too soon, she agrees with Charlie to reduce it. She said we definitely need it but March would be difficult.

Bob Orsini said he respects all of the opinions but he operates from what is right is right. Timing and all the other things that make something pass or not, the community will understand that this tax is necessary to live in the town that we all hope it will grow to be, or they won't. If residents are motivated to see things change, to see streets get paved, to see more than a handful of guys driving a plow truck, they have to have people in place, we cannot have zero backup for employees, especially in critical positions. These are the things that the community has to understand, he doesn't know if they will understand this better in November versus March but from an objective standpoint it is a necessity.

Nicole Shook asked Service Director Jack Liggett if we have less people for snow plowing this year. Mr. Liggett said yes, they started with a staff of seven in the Street Department and are down to three. During a heavy snow event they will only be able to plow major arteries, then side streets the following day, it will just take more time.

Sean Staneart said the fifty percent credit has been attempted before and it didn't pass. That the seventy-five saves more of the residents money, a majority of voters would see a decrease in their taxes or no change at all. It was previously mentioned that there is a new council incoming and they should weigh in on how funds would be spent; he said many of the new council members showed up for the Finance Committee meetings and they were some of the driving force behind putting this back on in March, this was a collaborative effort with the incoming council.

Discussion on the credit taken away by council some years ago, and that the credit offered this time is written into the Ordinance so that council will not be able to take it away without voter approval. Discussion on when the tax revenue would begin to come in, July of 2024.

Public Hearing:

1. Lewie Main

- Scenarios of the tax discussed.

ACTION: Jon Merriman moved to suspend the council rules to hear the ordinance and waive the second reading; Bob Orsini seconded and the vote was as follows:
AYES: Nicole Shook, Bob Orsini, Jon Merriman, Ryan Green, Sharon Hendren, Charlie Campbell
NOES: None
ABSTAIN: None

Passed 6 - 0

Prior to the vote, context provided on the need to waive the second reading; the deadline to get this on the March ballot is tomorrow.

ACTION: Bob Orsini moved to approve ordinance 25-2023 conditional upon the vote of the electorate; Jon Merriman seconded and the vote was as follows:
AYES: Jon Merriman, Nicole Shook, Bob Orsini
NOES: Sharon Hendren, Ryan Green, Charlie Campbell
ABSTAIN: None

Failed 3 - 3

c. **ORDINANCE 26-2023** AN ORDINANCE AMENDING ORDINANCE 22-2022, THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF JOHNSTOWN TO APPROVE NECESSARY CHANGES OF APPROPRIATIONS

Finance Director Dave Delande said this is some year-end cleanup, the transfer in is the income tax percentage, the twenty eight percent, transferring into the capital fund. Also on one of our OWDA loans, we are asking for a re-appropriation of \$10,000, that is debt service we were short of.

Public Hearing: There were no comments either for or against the legislation.

ACTION: Jon Merriman moved to suspend the rules to waive the second reading; Bob Orsini seconded and the vote was as follows:
AYES: Jon Merriman, Ryan Green, Sharon Hendren, Charlie Campbell, Nicole Shook, Bob Orsini
NOES: None
ABSTAIN: None

Passed 6 - 0

ACTION: Jon Merriman moved to approve ordinance 26-2023; Bob Orsini seconded and the vote was as follows:
AYES: Ryan Green, Sharon Hendren, Charlie Campbell, Jon Merriman, Nicole Shook, Bob Orsini
NOES: None
ABSTAIN: None

Passed 6 - 0

- d. **RESOLUTION 2023-43** A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT WITH THE LICKING COUNTY BOARD OF COMMISSIONERS FOR REIMBURSEMENT OF LEGAL COUNSEL FOR INDIGENT DEFENDANTS FOR THE CITY OF JOHNSTOWN, LICKING COUNTY, OHIO
The Ohio Public Defenders office and the Licking County Commissioners require the city to pass this every year.

ACTION: Jon Merriman moved to approve; Nicole Shook seconded and the vote was as follows:
AYES: Sharon Hendren, Charlie Campbell, Nicole Shook, Bob Orsini, Jon Merriman, Ryan Green
NOES: None
ABSTAIN: None

Passed 6 - 0

- e. **RESOLUTION 2023-44** A RESOLUTION AMENDING THE COUNCIL RULES OF ORDER

ACTION: Bob Orsini moved to table; Jon Merriman seconded and the vote was as follows:
AYES: Charlie Campbell, Nicole Shook, Bob Orsini, Jon Merriman, Ryan Green, Sharon Hendren
NOES: None
ABSTAIN: None

Passed 6 - 0

- f. **RESOLUTION 2023-45** A RESOLUTION PROVIDING FOR THE SUBMISSION TO THE ELECTORS OF THE CITY OF JOHNSTOWN, AT THE PRIMARY ELECTION TO BE HELD ON MARCH 19, 2024, AN ORDINANCE TO AMEND SECTIONS 191.012(B), 191.04, 191.051 and 191.07. TO INCREASE THE CITY INCOME TAX RATE FROM THE CURRENT RATE OF ONE PERCENT (1.00%) TO A RATE OF TWO PERCENT (2.00%) FOR THE PURPOSES OF PUBLIC SAFETY, ECONOMIC DEVELOPMENT, OPERATIONS EFFICIENCIES AND CAPITAL IMPROVEMENTS AND RELATED COSTS; AND TO INCREASE THE CREDIT FOR TAXES PAID TO ANOTHER MUNICIPALITY TO SEVENTY-FIVE PERCENT (75%) FROM ZERO PERCENT (0.00%)
Jon Merriman introduced the Resolution and moved to approve, there was no second; motion and Resolution died.

6. Introduction of Legislation - None

7. Other Business

1. Lewie Main said that the municipal tax shows as 2.25% in the city's published codified ordinances. Clerk of Council, Teresa Monroe, stated that the ballot initiative failed and the publisher of the city ordinances had no way of knowing that and that she has already reached out to them, they will be reversing the ordinance. The city tax remains 1%.
2. Sean Staneart said that Sharon Hendren was recognized at the last meeting for her

twenty-four years on city council. Tonight he wanted to recognized three other council members who will be leaving their seats at the end of the year. Certificates of Appreciation were given to Nicole Shook, Charlie Campbell and Jon Merriman.

8. Adjourn

ACTION: Jon Merriman moved to adjourn; Bob Orsini seconded and all were in favor.

AYES: Sharon Hendren, Ryan Green, Jon Merriman, Nicole Shook, Bob Orsini, Charlie Campbell

NOES: None

ABSTAIN: None

Passed 6 - 0

The meeting ended at 7:42 pm

Next Council Meeting January 2, 2024



Regular Council
Tuesday, January 2, 2024 - 6:30 PM
MINUTES

1. Call to Order

Incoming council members were sworn in prior to the start of the meeting.

Acting President Ryan Green called the January 2, 2024 council meeting to order at 6:30 pm.

2. Roll Call

Present - Donald Barnard, Jeff Barr, Ryan Green, Tiffany Hollis, Wesley Kobel, Bob Orsini, Dave Selan

Absent - None

Staff present - Sean Staneart - Acting City Manager, Dave Delande - Finance Director, Jack Liggett - Service Director, Rusty Smart - Chief of Police, Teresa Monroe - Clerk of Council

Public present - Kyle Cook, Lora Cain, Mike Cain, Susan Suriano Selan, Lewie Main, Alice Main, Lewis Will Coppel, Bruce Tolle, Marvin Block, Michael Margolius, Nick Hubbell, Jamie Hartsough, Dana & Aaron Steffan, Terri Fethers, Franz Stein, Mary Queen Cool, Susan Cullen, Kristen Hurst

3. Invocation - Father Jesse Chick, Church of the Ascension

4. Pledge of Allegiance

5. Executive Session to Consider the Appointment of a Public Official

ACTION: Donald Barnard moved to waive council rules of 24-hour notice to council for Executive Session; Ryan Green seconded and the vote was as follows:

AYES: Ryan Green, Donald Barnard, Wesley Kobel, Dave Selan, Bob Orsini

NOES: Jeff Barr, Tiffany Hollis

ABSTAIN: None

Passed 5 - 2

ACTION: Ryan Green moved to enter Executive Session to discuss appointment of a public official; Donald Barnard seconded and the vote was as follows:

AYES: Ryan Green, Donald Barnard, Wesley Kobel, Dave Selan, Bob Orsini

NOES: Jeff Barr, Tiffany Hollis

ABSTAIN: None

Passed 5 - 2

Council entered Executive Session at 6:36 pm and returned to Regular Session at 7:30 pm

6. Appointment of Mayor, President and Acting President of Council

a. **RESOLUTION 2024-01** A RESOLUTION SETTING APPOINTMENTS FOR MAYOR, PRESIDENT OF COUNCIL AND ACTING PRESIDENT OF COUNCIL

Ryan Green opened the floor for public comments on the resolution, there were no comments.

ACTION: Jeff Barr moved to nominate Tiffany Hollis for the mayoral position with the city; Ryan Green seconded and the vote was as follows:

AYES: Jeff Barr, Ryan Green, Tiffany Hollis

NOES: Donald Barnard, Wesley Kobel, Dave Selan, Bob Orsini

ABSTAIN: None

Failed 3 - 4

ACTION: Bob Orsini moved to nominate Don Barnard to the mayoral position; Dave Selan seconded and the vote was as follows:

AYES: Donald Barnard, Wesley Kobel, Dave Selan, Bob Orsini

NOES: Jeff Barr, Ryan Green, Tiffany Hollis

ABSTAIN: None

Passed 4 - 3

ACTION: Dave Selan moved to nominate Tiffany Hollis for President of Council; Bob Orsini seconded.

Prior to the vote, Mr. Barr asked if Ms. Hollis wanted to be the President. Ms. Hollis said she would accept and the vote was as follows:

AYES: Dave Selan, Ryan Green, Donald Barnard, Jeff Barr, Tiffany Hollis, Wesley Kobel, Bob Orsini

NOES:

ABSTAIN: None

Passed 7 - 0

7. Correspondence

a. Ohio Department of Commerce; Division of Liquor Control

Notice to the legislative authority, option to request a hearing if there is council objection to the liquor license transfer.

Mr. Orsini said he would like to hear from the Police Chief on this. Chief Smart said they own and operate many businesses, he has no issue with this.

Sean Staneart said that the zoning certificate is in compliance, the business use is not changing. City Council had no opposition and did not request a hearing.

8. Citizen comments on matters not on the agenda

No comments from the public.

9. Director Reports

a. Service Departments: Water, Sewer, Street

Department Director reports for water, sewer and street were included in the packet for council review. Service Director Jack Liggett reviewed his report.

Discussion on acceptance of the Pulte Housing Development and streets. Jack Liggett said he is hoping that they will complete the final punch list and have ready for acceptance by council in the next thirty days. Council members discussed concern for those residents not getting the streets plowed in a snow event. Mr. Liggett said the city does not salt or plow streets that have not been accepted by council.

Mayor Barnard asked about the traffic lights on US 62 at Wendy's and Kroger. Jack Liggett said he has been working with MP Dory on those, the cameras are not working and there are no replacement parts for what is in the control boxes. To alleviate the traffic situation as best they could, Mr. Liggett said they have set them back on a timer. The initial estimate for repairs is between forty and fifty thousand dollars, he is not bringing that to council yet because he does not have an actual quote to bring before them at this time. The other option is to do what we are doing, since the timing was changed on the lights, the traffic flow is better. Another problem is that if ordered, the equipment could be six to eight months out after ordered. When he has solid numbers, he will bring to Safety and Service and Finance committees.

Jeff Barr circled back to the discussion on the Pulte housing development streets in anticipation of snow. Discussion on the potential problems with the city maintaining those streets before the punch list is complete and roads are accepted. Mr. Liggett said the possible problem would be that the punch list drags on and does not get completed. Our leverage over Pulte getting punch list items completed is that they have to maintain those roads. Mr. Barr asked if there was a financial risk if the city started to plow those streets, Jack Liggett said he did not believe there was any risk there. Mayor Barnard asked if there was any other recourse to get Pulte to finish these last items if we start plowing. Mr. Liggett said in the last three months Pulte has been working diligently to get the last items completed, he believes the only other recourse would be to not issue further building permits. Mr. Orsini asked what items were left. Mr. Liggett said there were four fire hydrants that do not meet city specs (they do function in the event of fire); there are tracer wire issues at three residences; the controls in the lights are not on site and not sure when they will be here. Tiffany Hollis asked if Jack had the manpower to salt and plow those roads; Mr. Liggett said with the reduction in staff, they will get to them as quickly as they can. Mr. Barr said he would like to direct the manager to give direction to Jack to take care of those streets. Mayor Barnard asked if anyone had opposition; there was none. Mr. Staneart said his concern is that Pulte could say that something was caused by the city

plows if a curb or sidewalk is found damaged. Past precedent is that we do not plow or maintain streets that have not been accepted, each scenario can be different. Mr. Staneart said he brings this up now because we could find ourselves in this situation again with another subdivision. Some further discussion on scenarios. Mr. Orsini said he would be in favor with the earmark of looking at future legislation to put the city in a protected position if this would come up again.

Mr. Kobel informed the Service Director about street lights out in Leafy Dell; Mr. Liggett said he has been made aware and the street department will be looking at them tomorrow.

Mr. Staneart asked Mr. Liggett if he could confirm if all of the streets in Leafy Dell had been punch listed out and turned over to the city, he thought last year there were still one or two streets that had not been. Mr. Liggett said Golden Pond was one of them and it has been completed, Mr. Staneart asked if the city had formally accepted it, Mr. Liggett said he believed it had been accepted, and the crews are plowing the streets. Mr. Liggett said the only thing we had left in there were the storm sewers running behind that row of houses and he believes those were fixed to the best of our ability.

Mayor Barnard said Mr. Staneart now has direction for Jack.

10. Tabled Legislation

- a. **RESOLUTION 2023-44** A RESOLUTION AMENDING THE COUNCIL RULES OF ORDER. Tabled December 12, 2023
Remains tabled for committee review.

11. Executive Session to Consider the Appointment of a Public Official

ACTION: Donald Barnard moved to enter Executive Session to consider the appointment of a public official, with members of council and the City Manager; Dave Selan seconded and the vote was as follows:

AYES: Don Barnard, Jeff Barr, Tiffany Hollis, Wesley Kobel, Bob Orsini, Dave Selan, Ryan Green

NOES: None

ABSTAIN: None

Passed 7 - 0

Council entered Executive Session at 8:00 pm and returned to Regular Session at 9:40 pm

12. Public Hearings of Legislation

- a. **RESOLUTION 2024-02** A RESOLUTION APPOINTING BOARD MEMBERS TO THE PLANNING & ZONING COMMISSION
- ACTION:** Tiffany Hollis moved to nominate Jesse Coppel and Kristen Hurst to Planning & Zoning; Dave Selan seconded and the vote was as follows:
- AYES:** Tiffany Hollis, Wes Kobel, Bob Orsini, Dave Selan, Ryan Green, Don Barnard, Jeff Barr
- NOES:** None

ABSTAIN: None

Passed 7 - 0

b. **ORDINANCE 05-2024** AN ORDINANCE TO AMEND SECTION 1187.05 OF THE CITY'S CODIFIED ORDINANCES AND DECLARE IT AN EMERGENCY

Mayor Barnard introduced Ordinance 05-2024 to update Section 1187.05 of the codified ordinances in order to make some changes to the review and approval authority of the Design Review Board. Mayor Barnard said they want to increase the number of members from five to six, change the number of members who can reside outside the city from two to three and increase the quorum from three to four members. One term will be one year, a continuation of an unexpired four-year term ending December 31, 2024, and one will be a full four years ending December 31, 2027. Mayor Barnard explained that the reason they are doing this is because there is one seat open on the board, they interviewed two individuals who are outstanding and it is what the Design Review Board needs, by picking both, it will add a level of proficiency and knowledge and really enhance the board.

ACTION: Donald Barnard moved to waive the second reading of ordinance 05-2024; Jeff Barr seconded and the vote was as follows:

AYES: Don Barnard, Jeff Barr, Tiffany Hollis, Wes Kobel, Bob Orsini, Dave Selan, Ryan Green

NOES: None

ABSTAIN: None

Passed 7 - 0

Public Hearing: There were no comments either for or against the legislation.

ACTION: Donald Barnard moved to approve Ordinance 05-2024 as an emergency due to the meeting being next week and quorum needed; Jeff Barr seconded and the vote was as follows:

AYES: Don Barnard, Jeff Barr, Tiffany Hollis, Wes Kobel, Bob Orsini, Dave Selan

NOES: None

ABSTAIN: Ryan Green; conflict/family

Passed 6 - 0

c. **RESOLUTION 2024-03** RESOLUTION APPOINTING MEMBERS TO THE JOHNSTOWN DESIGN REVIEW BOARD

Mayor Barnard said they will appoint two members, Andrew Hale and Craig Bohning.

Public Hearing: There were no comments either for or against the legislation.

ACTION: Jeff Barr moved to approve Resolution 2024-03, as amended, to appoint two members; Tiffany Hollis seconded and the vote was as follows:

AYES: Jeff Barr, Tiffany Hollis, Wesley Kobel, Bob Orsini, Dave Selan, Don Barnard

NOES: None
ABSTAIN: Ryan Green; conflict/family

Passed 6 - 0

- d. **RESOLUTION 2024-04** A RESOLUTION APPOINTING A MEMBER TO THE PERSONNEL BOARD OF REVIEW

Public Hearing: There were no comments either for or against the legislation.

ACTION: Donald Barnard moved to appoint Leslie McKenzie to the personnel review board; Dave Selan seconded and the vote was as follows:
AYES: Don Barnard, Jeff Barr, Tiffany Hollis, Wes Kobel, Bob Orsini, Dave Selan, Ryan Green
NOES: None
ABSTAIN: None

Passed 7 - 0

- e. **RESOLUTION 2024-05** RESOLUTION APPOINTING MEMBERS TO THE JOHNSTOWN TREE COMMISSION

Public Hearing: There were no comments either for or against the legislation.

ACTION: Donald Barnard moved to select Tiffany Hollis and Cyndi Duke to the Tree Commission; Bob Orsini seconded and the vote was as follows:
AYES: Don Barnard, Jeff Barr, Tiffany Hollis, Wes Kobel, Bob Orsini, Dave Selan, Ryan Green
NOES: None
ABSTAIN: None

Passed 7 - 0

- f. **RESOLUTION 2024-06** A RESOLUTION APPOINTING MEMBERS TO THE ADMINISTRATIVE BOARD OF REVIEW FOR CODA APPLICATIONS

Sean Staneart said the CODA is a provision in the PD District that allows for certain types of development to be expedited, there will need to be a board associated with that. The PD District establishes certain members of that board and allows for council members to serve on it. Mr. Staneart said that there are no current applications so if council wanted to wait on appointments they could take some time.

ACTION: Jeff Barr moved to table Resolution 2024-06; Bob Orsini seconded and the vote was as follows:
AYES: Jeff Barr, Tiffany Hollis, Wes Kobel, Bob Orsini, Dave Selan, Ryan Green, Don Barnard
NOES: None
ABSTAIN: None

Passed 7 - 0 TABLED

- g. **RESOLUTION 2024-07** A RESOLUTION TO APPOINT COUNCIL COMMITTEE

Vision Statement: The City of Johnstown is dedicated to providing a secure community environment that fosters cultural, recreational, educational and economic opportunities while preserving our unique historical character

MEMBERS AND ESTABLISH MEETINGS SCHEDULE FOR 2024

Council members worked to complete the Resolution and fill in the blanks for term vacancies. Council removed the Events committee from the council committee resolution and would like to see creation by Ordinance similar to the Design Review Board.

Public Hearing: There were no comments either for or against the legislation as read.

ACTION: Bob Orsini moved to approve as read; Tiffany Hollis seconded and the vote was as follows:

AYES: Bob Orsini, Dave Selan, Ryan Green, Don Barnard, Jeff Barr, Tiffany Hollis, Wes Kobel

NOES: None

ABSTAIN: None

Passed 7 - 0

13. Introduction of Legislation

- a. **ORDINANCE 01-2024** AN ORDINANCE AMENDING CERTAIN SECTIONS OF THE CODIFIED ORDINANCES OF THE CITY OF JOHNSTOWN, OHIO IN ORDER TO SET WATER SERVICE RATES, CHARGED BY THE CITY OF JOHNSTOWN

Mayor Barnard introduced all four Ordinances 01-2024, 02-2024, 03-2024 and 04-2024 setting service rates. Mr. Staneart said in 2020, council set an increase of five percent annually for a period of ten years, this is consistent with that five percent increase. Last year there was an additional increase due to the inflation striking everyone as far as product and labor. These Ordinances change the distribution of the funds for the four "buckets" (water service/sewer service/water debt/sewer debt) that the payments are distributed to. Another change is that bulk water will now also be distributed to all four funds to go to debt service as well as operating costs, same with New Day.

Ms. Hollis asked what the expiration of the New Day contract was. Mr. Staneart said the New Day sewer contract is up for renegotiation this year, he has engaged with their representative and hopes to meet with them in the next week or so. The water unfortunately goes until 2035, there will be a change in the Ordinance prior to next reading to account for an increase in that contract that he believes occurs in 2028.

Mr. Barr asked if the 0-2000 gallon and the above 2,000 gallon numbers all reflected the five percent increase. Mr. Staneart said the five percent increase is on the minimum of \$37.21 and the four distribution categories each get a portion, so collectively it is a five percent increase. Discussion on the compounding effect; Mr. Barr asked when they might be able to fine-tune things to give the residents a break on that five percent; is this a year that it could be reduced some. He said property tax is taking a jump and that many residents are feeling the effects; was there any break that could be given without negatively affecting our operations and debt service for water and sewer. Mr. Staneart said that this can be reevaluated on an annual basis, regarding necessity this year, there is anticipation of some additional debt being incurred for the water plant expansion. This year, our operating is running negative and our debt service is not tremendously flush,

chemicals and labor have an effect on that. Mr. Staneart reviewed some surrounding community rates and added that some are not under the development pressure that we are seeing, he said water and sewer are one of those development tools that can be used to hopefully protect boundaries. Johnstown is trying to look into the future so if there is development in the area, we can be the participating entity who gets to determine if it happens and what it will look like. In order to do that, you have to have water and sewer. Mr. Barr thanked Mr. Staneart for the feedback and that he would like to publicly challenge this council, City Manager, Service Director and Finance Director, that when there is opportunity to save, if possible, that we do our due diligence and try to make that happen for our residents.

Mr. Staneart said he and Jack Liggett have had some conversations on bulk water and sewer rates. The bulk water rate seems consistent with other municipalities in the area, it is Jack's recommendation to look at the bulk sewer rate, that may be an edit seen next time. Mr. Liggett said the expenses at the plant have drastically gone up in the last two years and a penny to penny and a half increase is justified for bulk sewer. Discussion on how the bulk sales are distributed among the four "buckets".

Public Hearing and vote in two weeks on January 16, 2024.

- b. **ORDINANCE 02-2024** AN ORDINANCE AMENDING CERTAIN SECTIONS OF THE CODIFIED ORDINANCES OF THE CITY OF JOHNSTOWN, OHIO IN ORDER TO SET WATER DEBT SERVICE RATES, CHARGED BY THE CITY OF JOHNSTOWN
Introduction; Public Hearing and vote in two weeks on January 16, 2024.
- c. **ORDINANCE 03-2024** AN ORDINANCE AMENDING CERTAIN SECTIONS OF THE CODIFIED ORDINANCES OF THE CITY OF JOHNSTOWN, OHIO IN ORDER TO SET SEWER SERVICE RATES CHARGED BY THE CITY OF JOHNSTOWN
Introduction; Public Hearing and vote in two weeks on January 16, 2024.
- d. **ORDINANCE 04-2024** AN ORDINANCE AMENDING CERTAIN SECTIONS OF THE CODIFIED ORDINANCES OF THE CITY OF JOHNSTOWN, OHIO IN ORDER TO SET SEWER DEBT SERVICE RATES, CHARGED BY THE CITY OF JOHNSTOWN
Introduction; Public Hearing and vote in two weeks on January 16, 2024.

14. Other Business

- 1. Discussion on vacancies and appointments to the Greater Johnstown Park and Recreation District Board. Council instruction for the Clerk of Council to advertise once more for interest.
- 2. Mayor Barnard asked fellow members if they had interest in the team building course offered by the gentleman he met with. Mr. Orsini asked that a syllabus and/or any references be forwarded to council members.
- 3. Mayor Barnard said he would also like to schedule a council work session for council and committee goals and to discuss what they want to see in this next year or two, so they have a vision for this council to work towards and set priorities for the City Manager. Mayor Barnard will work to schedule.
- 4. Bob Orsini said the City Charter directs each board, commission and committee to establish its own rules of order to be approved by council. As committees begin to meet and elect a chair, rules should be established and brought to council.

15. Executive Session to consider the purchase of property

Vision Statement: The City of Johnstown is dedicated to providing a secure community environment that fosters cultural, recreational, educational and economic opportunities while preserving our unique historical character

16. Executive Session to consider the compensation of a public employee.

ACTION: Donald Barnard moved to enter executive sessions to consider the purchase of property, with the city manager present, with no business to follow, and also to consider the compensation of a public employee with the City Manager and Finance Director; Tiffany Hollis seconded and the vote was as follows:

AYES: Dave Selan, Ryan Green, Don Barnard, Jeff Barr, Tiffany Hollis, Wes Kobel, Bob Orsini

NOES: None

ABSTAIN: None

Passed 7 - 0

City Council entered Executive Session at 10:55 p.m. and returned to Regular Session at 1:37 a.m.

17. Adjourn

With no further business, the meeting was adjourned at 1:37 a.m.

Next Council Meeting January 16, 2024



Special City Council
Saturday, January 6, 2024 - 6:30 PM
MINUTES

1. Call to Order

Mayor Don Barnard called the special council meeting to order at 6:36 pm.

2. Roll Call

Present - Mayor Don Barnard, Tiffany Hollis, Ryan Green, Jeff Barr, Wes Kobel, Bob Orsini, Dave Selan

Absent - None

Staff present - Sean Staneart - Acting City Manager, Teresa Monroe - Clerk of Council

Public present - None

3. Executive Session to consider the employment and compensation of a public employee

ACTION: Mayor Barnard moved to enter Executive Session to consider the employment and compensation of a public employee, with members of council and possibly Mr. Staneart and with no action to follow; Mr. Selan seconded and the vote was as follows:

AYES: Don Barnard, Wes Kobel, Dave Selan, Bob Orsini, Jeff Barr, Ryan Green, Tiffany Hollis

NOES: None

ABSTAIN: None

Passed 7 - 0

Council entered Executive Session at 6:38 pm and returned to Regular Session at 10:20 pm

4. Other Business

No further business.

5. Adjourn

Motion to adjourn passed 7-0; meeting ended at 10:20 pm

Next Council Meeting January 16, 2024



Director's Report December 2023

Training

State-mandated continued professional training (CPT):

- Ohio School Threat Assessment, Arrest Search and Seizure, Legal Updates.

1,303 Total training hours for 2023

Includes CPT, Department trainings and Individual trainings.



Social Media

Facebook

People reached: 23,197

Post engagements: 5,274

New Followers: 37

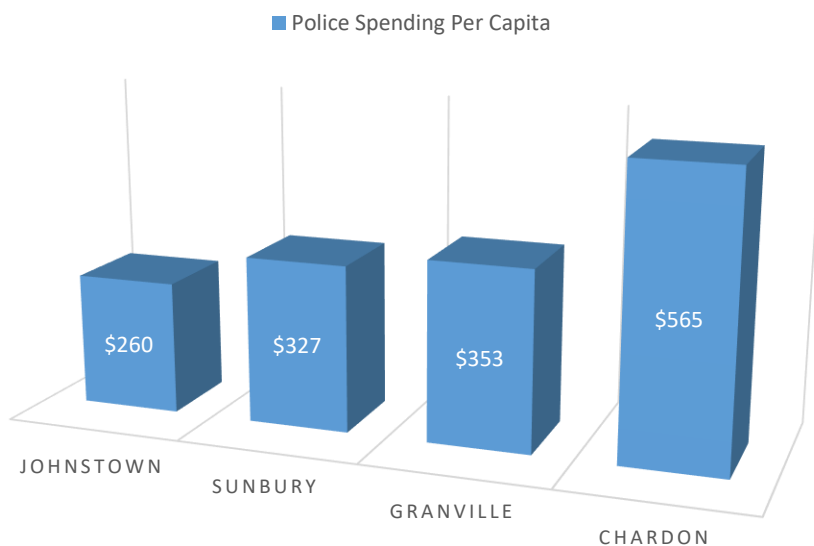
Total Followers: 6,907

Followers added in 2023: 921

Budget

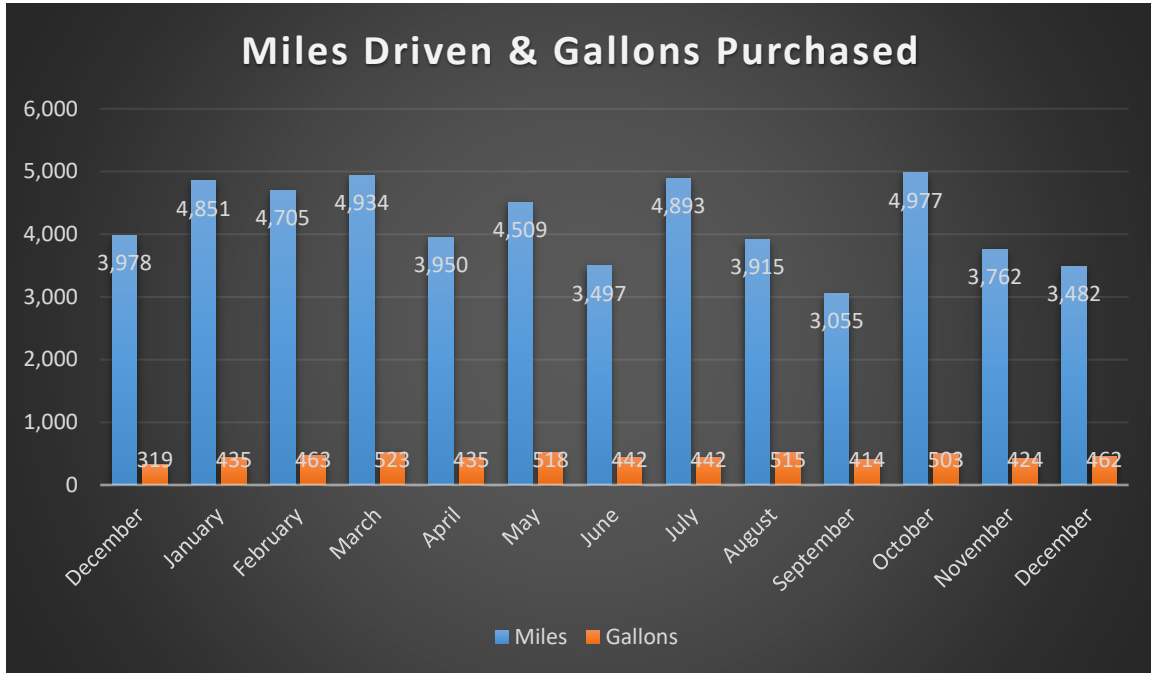
The 2023 City of Johnstown Police Department's budget was 1,367,252.97. This is a decrease of almost two percent from 2022. Police spending per resident \$260.

POLICE SPENDING PER CAPITA



Source: Finance Directors and 2022 projected populations

Fuel & Miles



Total miles for the year 2023 – 50,530

Gallons of gasoline purchased in 2023 – 5,581

Fleet

All marked patrol cars drove a total of 3,482 miles within the City of Johnstown.

1. Idling time: 318 hours
2. Total engine on time: 528 hours
3. Engine off: 1,043 hours
4. Daily average that a cruiser drove was 32 miles. The daily average driving time for a vehicle was 1 hour 51 minutes.



Police Officer of the Year



Officer Lopez has been with the department since November of 2022, he has worked in law enforcement for over twenty-six years and has previous experience from Wittenberg and Otterbein Universities. Officer Lopez was voted by the officers of the Johnstown Police Department to receive the honor of Police Officer of the Year.

Comments from the voting process stated that Officer Lopez is a productive officer, he is willing to help, coach and mentor others. He has a positive attitude and represents the department in a professional manner and sets a good example of a police officer.

When presented with this honor, Officer Lopez was humbled by the decision and wanted the department to know that he was grateful for being welcomed into the department and that his short time here has been positive.

Community Oriented Policing

Education and Outreach

Crime Prevention Presentations

Cruiser Displays

CRASE (Civilian Response to Active Shooter Events)

Foot Patrol

Homeowners Association Meetings

Scout/School Tours & Presentations

CIT/Special Needs

Starfish Assignment: Books & Badges



Events

Spring Fest

Summer Fest

Cupola Classic

Santa Parade

CCL Costume Contest

Fireman's Festival

Johnstown Can Can 5k

TSC Market Days

Shop with a Cop

Santa Parade

Fireman's Parade

CCL Santa House

Trick or Treat from a cruiser

July 4th Fireworks

Preschool Visits

2023/2024 Accomplishments/Goals

Records Management System (RMS): Tyler Technologies New World has been challenging for our first year fully online in 2023. We have been working through issues with the Licking County Sheriff's Office as well as the vendors for Tyler Technologies. Specifically updates and our crash module.

IT Contract: Our department now has a contract with Dynamic Networks to service our cruiser MDT's, desktop computers, office phones and this contract is a requirement of LEADS.

LEADS Audit: LEADS Security Audit was completed and the department is following LEADS requirements and is in compliance.

Patrol: The Chief's cruiser was converted to a patrol cruiser. Cruiser 5 received an upgraded radar unit.

Body Worn Cameras: Officers were provided with new body worn cameras in 2023, the life of the cameras are about 1 ½ years before battery replacement is needed.

Accreditation: Ohio Collaborative Accreditation needs updated in 2024. The RMS change will be challenging to get previous data from our TAC Computers RMS. The next page highlights the process of an accreditation process.

Evaluations: Employee evaluations were completed in 2023. The 2024 evaluations are to be tentatively completed in February and forwarded to the City Manager for review.

Mayors Court & Municipal Court Prosecutor: Mark Gardner retired in May of 2023, and Jody Richter was hired in May as our Mayors & Municipal Court Prosecutor. The Officers like the court preparation and professionalism that Mrs. Richter has brought to the department and to the courts.

Annual Report: 2024 Police Department Annual Report to be worked on throughout the year for 2025 review by community members and City Council.

State Accreditation

[Standards that are reviewed by the State of Ohio](#)

Licking County

178,519

Population
(2020)

78%

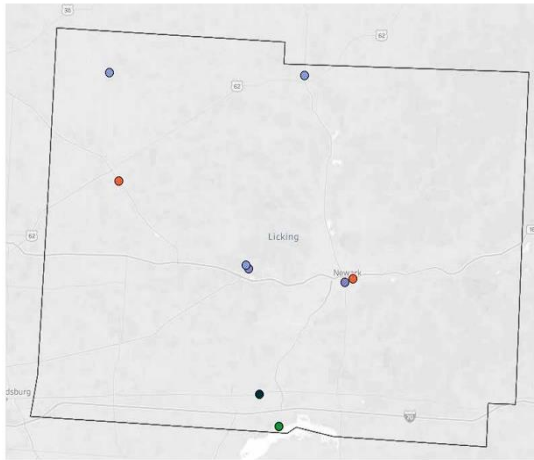
% Population Covered by
Law Enforcement Agencies
in any Phase of Certification

15

Law Enforcement
Agencies in County

9

Law Enforcement
Agencies in any
Phase of Certification



Agency Employee Recruitment & Hiring
Agency Wellness Standard
Bias Free Policing Standard
Body Worn Cameras Standard
Community Engagement Standard
Crisis Intervention Standard
Developmentally Appropriate Policing
Investigation of Employee Misconduct
Response to Mass Protests/Demonstrations
Vehicular Pursuit Standard
Property & Evidence Standard
Use of Deadly Force Standard
Use of Force Standard

60%

% Law Enforcement
Agencies in any
Phase of Certification

344

Law Enforcement
Officers
in County

258

Officers in County in
any Phase of Certification

75%

% Officers in County in
any Phase of Certification

Agency	Agency Size	Group 1 Certified	Group 2 Certified	Group 3 Certified	Group 4 Certified	Group 5 Certified	Re-Certification Group
Buckeye Lake Police Department	5	✓	✓				
Denison University Police Department	1	✓					
Granville Police Department	25	✓	✓	✓	✓		✓
Hartford Police Department	5	✓					
Hebron Police Department	10	✓	✓	✓			✓
Johnstown Police Department	15	✓	✓	✓	✓	✓	✓
Licking County Sheriff's Office	107	✓	✓	✓	✓	✓	✓
Newark Division of Police	78	✓	✓	✓	✓		✓
Utica Police Department	12	✓					

Statistics

	2022						2023													
	JUL	AUG/SEPT	OCT	NOV	DEC	TOTAL	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	
Vehicle Accident	9	21	11	12	9	62	12	10	8	7	8	10	6	9	9	7	6	6	98	
Theft	4	21	5	7	6	43	3	8	7	5	7	2	3	5	6	2	4	5	57	
Domestic Violence	7	16	14	6	5	48	5	5	2	3	5	3	4	4	4	4	0	4	43	
Assault	1	2	2	1	0	6	0	0	5	0	1	1	2	0	3	2	1	0	15	
OVI	0	3	0	0	2	5	1	0	1	2	0	0	1	0	2	1	1	1	10	
Burglary Alarm	16	50	11	25	17	119	11	7	10	8	18	8	10	10	3	17	7	10	119	
Vandalism	2	18	5	3	0	28	1	3	2	2	2	0	1	0	3	2	3	1	20	
Juvenile Complaint	1	9	3	2	0	15	0	1	4	4	2	3	3	6	5	5	2	2	37	
Trespassing	1	6	0	3	0	10	3	1	4	0	3	2	2	3	3	0	2	2	25	
Other Agency Assist	10	22	2	10	5	49	3	6	4	3	3	4	4	3	7	2	6	2	47	
Warrant	1	2	1	2	2	8	6	2	1	1	1	1	1	0	1	0	2	2	18	
Overdose	0	4	0	2	1	7	0	2	0	2	1	1	1	0	1	2	0	1	11	
Suicide Threat	2	10	1	0	0	13	1	2	1	2	1	0	2	1	2	0	2	2	16	
911 Hang Up/Misdial	31	70	29	30	38	198	41	26	21	36	53	45	37	38	28	12	14	11	362	
Arrest	3	15	2	1	5	26	8	3	2	3	1	1	2	0	3	1	3	3	30	
Traffic Stop	93	94	47	34	31	299	73	76	110	82	97	82	91	99	59	87	68	45	969	
Citations	26	52	27	16	14	135	43	44	61	46	46	41	30	63	33	45	35	23	510	



Accidents

	DATE	LOCATION	NON INJURY	INJURY	UNOCCUPIED	HIT SKIP	CAD #
1	1/5/2023	W COSHOCTON ST @ 211 W COSHOCTON ST	X				2300007
2	1/5/2023	S MAIN ST/W PRATT ST		X			2300010
3	1/7/2023	N MAIN ST @ 8 N MAIN ST	X			X	2300014
4	1/7/2023	N MAIN ST /W COSHOCTON ST	X				2300020
5	1/11/2023	S MAIN ST/CONCORD RD		X			2300026
6	1/12/2023	S MAIN ST/CHAMBERS WAY	X				2300028
7	1/17/2023	W COSHOCTON ST/CLARK DR	X				2300034
8	1/21/2023	E COSHOCTON ST/SPORTSMAN CLUB RD	X				2300039
9	1/22/2023	NORTHVIEW DR @ 64 NORTHVIEW DR	X				2300040
10	1/24/2023	W COSHOCTON ST @ 233 W COSHOCTON ST	X				2300041
11	1/26/2023	SUNSET DR @ 186 SUNSET DR	X				2300043
12	1/28/2023	W COSHOCTON ST/N MAIN ST	X				2300048
12			10	2	0	1	

1	2/2/2023	N MAIN ST/E COSHOCTON ST	X				2023-312
2	2/2/2023	S MAIN ST/E COLLEGE AV	X				2023-315
3	2/3/2023	N MAIN ST/W COSHOCTON ST	X				2023-328
4	2/5/2023	W COSHOCTON ST/CLARK DR	X			X	2023-336
5	2/8/2023	POST OFFICE ALLEY @ 53 S KASSON ST	X				2023-357
6	2/12/2023	800 W COSHOCTON ST	X			X	2023-391
7	2/15/2023	E COSHOCTON ST @ 95 E COSHOCTON ST	X				2023-412
8	2/22/2023	W COSHOCTON ST/WOODGATE CT		X			2023-483
9	2/22/2023	W COSHOCTON ST/MEADOW LN	X				2023-484
10	2/27/2023	E COSHOCTON ST/N MAIN ST	X				2023-539
10			9	1	0	2	

	DATE	LOCATION	NON INJURY	INJURY	UNOCCUPIED	HIT SKIP	CAD #
1	3/2/2023	S MAIN ST @ 65 S MAIN ST	X			X	2023-565
2	3/9/2023	211 W COSHOCTON ST		X			2023-632
3	3/13/2023	W COSHOCTON ST @ 708 W COSHOCTON ST	X				2023-673
4	3/13/2023	W COSHOCTON ST @ BENEDICT DR	X				2023-528
5	3/15/2023	N OREGON ST @ E MAPLE ST	X				2023-693
6	3/20/2023	S MAIN ST @ E COSHOCTON ST	X				2023-770
7	3/21/2023	N MAIN ST @ W COSHOCTON ST	X				2023-777
8	3/23/2023	725 W COSHOCTON ST			X	X	2023-788
8			6	1	1	2	

1	4/2/2023	W COSHOCTON ST @ CLARK DR		X			2023-899
2	4/6/2023	BIGELOW DR @ 125	X		X		2023-935
3	4/8/2023	W COSHOCTON ST @ S MAIN ST	X				2023-963
4	4/14/2023	8 N MAIN ST	X				2023-1018
5	4/16/2023	E COSHOCTON ST @ 129	X				2023-774
6	4/20/2023	W COSHOCTON ST @ S MAIN ST	X				2023-1078
7	4/21/2023	S KASSON ST @ E COLLEGE AVE	X				2023-1087
7			6	1	1	0	

1	5/8/2023	W COSHOCTON ST @ N OREGON ST	X				2023-1241
2	5/9/2023	S MAIN ST @ E COSHOCTON ST	X				2023-1253
3	5/11/2023	S KASSON ST @ 132	X				2023-1284
4	5/17/2023	FOX DR @ RED FOX CT	X				2023-1349
5	5/19/2023	S MAIN ST @ 16	X				2023-1373
6	5/20/2023	E COLLEGE AVE @ S KASSON ST	X				2023-1392
7	5/25/2023	W COSHOCTON ST @ S WILLIAMS ST	X				2023-1480
8	5/30/2023	W COSHOCTON ST @ N OREGON ST	X				2023-1541
8			8	0	0	0	

1	11/8/2023	PARKDALE DR @ 132			X	X	2023-3193
2	11/9/2023	US 62 @ 11891	X				2023-3196
3	11/10/2023	797 W COSHOCTON ST			X	X	2023-3203
4	11/17/2023	W COSHOCTON ST @ MEADOW LN	X				2023-3258
5	11/19/2023	800 W COSHOCTON ST	X				2023-3283
6	11/22/2023	715 W COSHOCTON ST			X	X	2023-3308
6			3	0	3	3	

	DATE	LOCATION	NON INJURY	INJURY	UNOCCUPIED	HIT SKIP	CAD #
1	6/3/2023	W JERSEY @ 146	X				2023-1576
2	6/5/2023	W COSHOCTON ST @ N MAIN ST	X				2023-1593
3	6/11/2023	N MAIN ST @ W COSHOCTON ST	X				2023-1652
4	6/12/2023	800 W COSHOCTON ST	X			X	2023-1671
5	6/14/2023	W COSHOCTON ST @ 907	X				2023-1696
6	6/14/2023	E COSHOCTON ST @ POST OFC ALLEY	X				2023-1689
7	6/17/2023	W COSHOCTON ST @ N MAIN ST	X				2023-1725
8	6/23/2023	495 E COSHOCTON ST	X				2023-1795
9	6/26/2023	E COSHOCTON ST @ N MAIN ST	X				2023-1840
10	6/29/2023	W COLLEGE AV @ S OREGON ST	X				2023-1859
10			10	0	0	1	

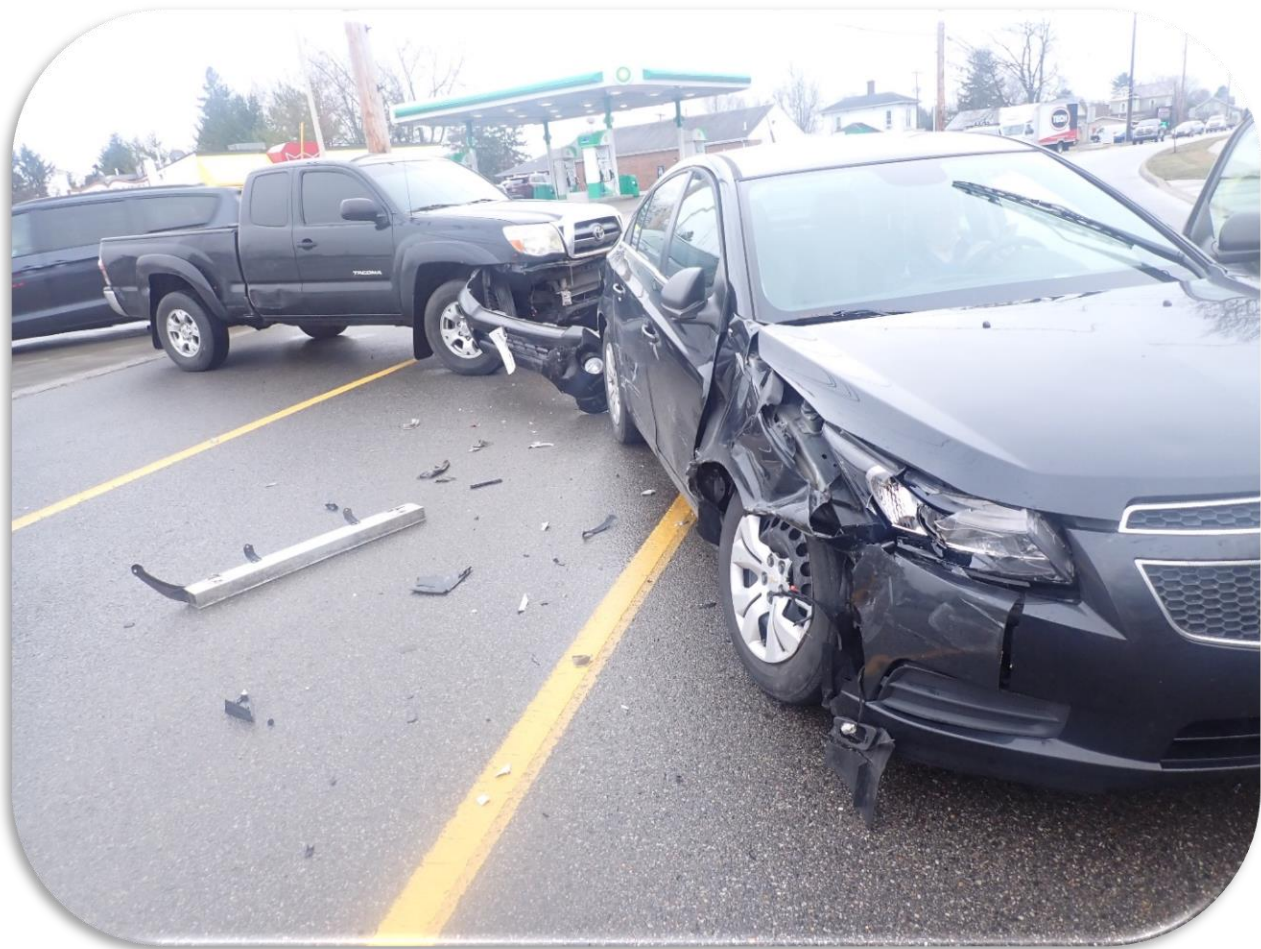
1	7/7/2023	E COSHOCTON ST @ N MAIN ST	X				2023-1956
2	7/11/2023	N MAIN ST @ W COSHOCTON ST	X			X	2023-1999
3	7/13/2023	N MAIN ST @ W COSHOCTON ST	X				2023-2014
4	7/19/2023	E COSOCTON ST @ 8 N MAIN ST	X				2023-2081
5	7/21/2023	W COSHOCTON ST @ 370	X				2023-2100
6	7/23/2023	W COSHOCTON ST @ 800	X				2023-2119
6			6	0	0	1	

1	8/4/2023	W COSHOCTON ST @ 708	X				2023-2222
2	8/4/2023	W COSHOCTON ST @ 907		X			2023-2224
3	8/6/2023	PARKSIDE DR @ NORTHVIEW DR	X				2023-2249
4	8/9/2023	N MAIN ST @ E MAPLE ST		X			2023-2296
5	8/10/2023	W COSHOCTON ST @ CLARK DR	X				2023-2313
6	8/15/2023	N MAIN ST @ W COSHOCTON ST	X				2023-2372
7	8/17/2023	E COSHOCTON ST @ POST OFC ALLEY	X				2023-2376
8	8/19/2023	W COSHOCTON ST @ MEADOW LN		x		x	2023-2408
9	8/21/2023	W COSHOCTON ST @ 907	X				2023-2451
9			6	3	0	1	

	DATE	LOCATION	NON INJURY	INJURY	UNOCCUPIED	HIT SKIP	CAD #
1	9/1/2023	S MAIN ST @ 390		X			2023-2568
2	9/13/2023	N MAIN ST @ PERSHING DR	X				2023-2695
3	9/15/2023	W COSHOCTON ST @ S OREGON ST	X				2023-2712
4	9/17/2023	S MAIN ST @ W COSHOCTON ST	X				2023-2724
5	9/19/2023	429 E COSHOCTON ST	X			X	2023-2745
6	9/21/2023	N MAIN ST @ 8	X			X	2023-2764
7	9/24/2023	MEADOW LN @ 66	X				2023-2806
8	9/26/2023	233 W COSHOCTON ST	X				2023-2817
9	9/30/2023	802 COLE DR	X				2023-2847
9			8	1	0	2	

1	10/1/2023	S MAIN ST @ 65	X				2023-2860
2	10/19/2023	ELM ST @ RICE ST	X				2023-3012
3	10/20/2023	W COSHOCTON ST @ N MAIN ST	X				2023-3024
4	10/21/2023	W COSHOCTON ST @ N MAIN ST		X			2023-3040
5	10/25/2023	SARATOGA DR @ MEADOW LN	X				2023-3074
6	10/27/2023	800 W COSHOCTON ST		X			2023-3094
7	10/28/2023	W COSHOCTON ST @ 730	X				2023-3110
7			5	2	0	0	

	DATE	LOCATION	NON INJURY	INJURY	UNOCCUPIED	HIT SKIP	CAD #
1	12/3/2023	W JERSEY ST @ 217 S MAIN ST			X	X	2023-3416
2	12/14/2023	W COSHOCTON ST @ 670	X				2023-3517
3	12/14/2023	W COSHOCTON ST @ MEADOW LN	X				2023-3519
4	12/16/2023	W COSHOCTON ST @ 8	X				2023-3541
5	12/25/2023	N MAIN ST @ 365	X				2023-3602
6	12/28/2023	W COSHOCTON ST @ CLARK DR		X			2023-3622
6			4	1	1	1	
98		2023 TOTALS	81	12	6	14	





City of Johnstown
Current Revenues, Expenditures and Ending Fund Balance for Operating Funds
Budget Basis
As of October 31, 2023

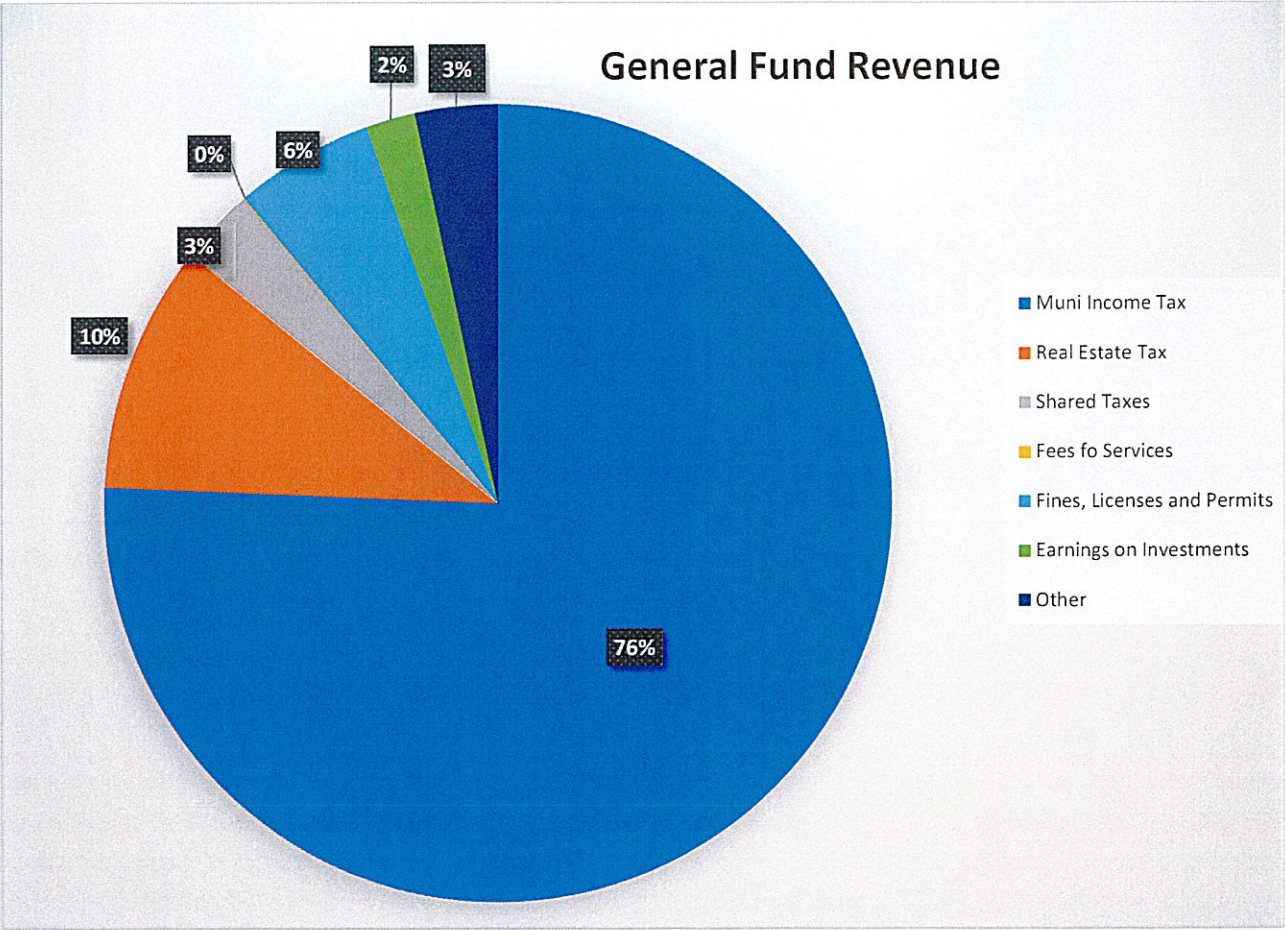
Fund	Beginning Cash Balance 1/1/2023	Revenues	Combined Expenditures	Ending Fund Balance	Current Revenues over Expenditures	Current Encumbrances	Unencumbered Fund Balance
General Fund	\$ 680,051	\$ 3,423,212	\$ 1,896,174	\$ 2,207,089	\$ -	\$ 290,227	\$ 1,916,862
Fund Transfer to Other Funds	\$ -	\$ -	\$ 471,681	\$ (471,681)	\$ -	\$ -	\$ (471,681)
Total General Fund	\$ 680,051	\$ 3,423,212	\$ 2,367,855	\$ 1,735,408	\$ 1,055,357	\$ 290,227	\$ 1,445,180
Reserve Fund	\$ 351,132			\$ 351,132	\$ -	\$ -	\$ 351,132
Street Construction, Maint. And Repair	\$ 115,465	\$ 562,494	\$ 436,450	\$ 241,509	\$ 126,044	\$ 64,280	\$ 177,229
Water Operating Fund	\$ 549,308	\$ 813,242	\$ 886,754	\$ 475,797	\$ (73,511)	\$ 148,750	\$ 327,047
Water Improvement Fund	\$ 3,420,875	\$ 1,307,279	\$ 1,404,036	\$ 3,324,118	\$ (96,757)	\$ 331,668	\$ 2,992,450
Water Debt Service Fund	\$ 781,356	\$ 589,862	\$ 135,962	\$ 1,235,256	\$ 453,900	\$ 383,459	\$ 851,797
Total Water Funds	\$ 4,751,539	\$ 2,710,383	\$ 2,426,751	\$ 5,035,171	\$ 283,632	\$ 863,877	\$ 4,171,294
Sewer Operating Fund	\$ 1,666,391	\$ 653,687	\$ 937,856	\$ 1,382,222	\$ (284,169)	\$ 135,799	\$ 1,246,423
Sewer Improvement Fund	\$ 4,169,381	\$ 824,437	\$ 85,789	\$ 4,908,029	\$ 738,648	\$ 5,233	\$ 4,902,796
Sewer Debt Service Fund	\$ 149,050	\$ 347,349	\$ 202,805	\$ 293,594	\$ 144,544	\$ 274,195	\$ 19,399
Total Sewer Funds	\$ 5,984,822	\$ 1,825,473	\$ 1,226,451	\$ 6,583,845	\$ 599,022	\$ 415,227	\$ 6,168,618
Total Operations	\$ 11,883,010	\$ 8,521,562	\$ 6,457,507	\$ 13,947,065	\$ 2,064,055	\$ 1,633,611	\$ 12,313,454

City of Johnstown
Revenue Collections as a Percent of Estimated Revenue
As of October 31, 2023

	2023		2022	2023 Revenue as a percent of Estimate
	Estimated	As of October 31	As of October 31	

General Fund				
Muni Income Tax	\$	2,700,000	\$ 2,589,700	95.9%
Real Estate Tax		340,000	345,788	101.7%
Shared Taxes		105,150	106,046	100.9%
Fees fo Services		800	841	105.1%
Fines, Licenses and Permits		219,600	195,755	89.1%
Earnings on Investments		20,000	69,143	345.7%
Other		102,000	115,939	113.7%
Totals	\$	3,487,550.00	\$ 3,423,212	98.2%

Street Construction, Maint. And Repair				
Gasoline Tax (Ohio)	\$	250,000	\$ 243,770	97.5%
License Tax (State & County)		110,000	32,557	29.6%
Earnings on Investments		-	4,483	0.0%
Miscellaneous		-	8,684	0.0%
Transfers		273,000	273,000	100.0%
Totals	\$	633,000.00	\$ 562,494	88.9%



City of Johnstown
Revenue Collections as a Percent of Estimated Revenue
As of October 31, 2023

	2023		2022	2023 Revenue as a percent of Estimate
	Estimated	As of October 31	As of October 31	

<u>Water Operating Fund</u>				
Charges for Service	\$ 903,948	\$ 800,575		88.6%
Miscellaneous	15,000	12,668		84.5%
Total	\$ 918,948	\$ 813,242	\$ -	88.5%
<u>Water Improvement Fund</u>				
Charges for Service	\$ 592,000	\$ 347,800		58.8%
Earning on Investments	5,000	55,638		1112.8%
Miscellaneous	50,000	-		0.0%
OWDA Loan Issued	1,404,204	903,841		64.4%
Total	\$ 2,051,204	\$ 1,307,279	\$ -	63.7%
<u>Water Debt Service Fund</u>				
Charges for Service	\$ 491,596	\$ 495,783		100.9%
Earning on Investments	5,000	17,943		358.9%
Miscellaneous	10,000	76,135		761.4%
Total	\$ 506,596	\$ 589,862	\$ -	116.4%
Total Water Funds	\$ 3,476,748	\$ 2,710,383	\$ -	78.0%

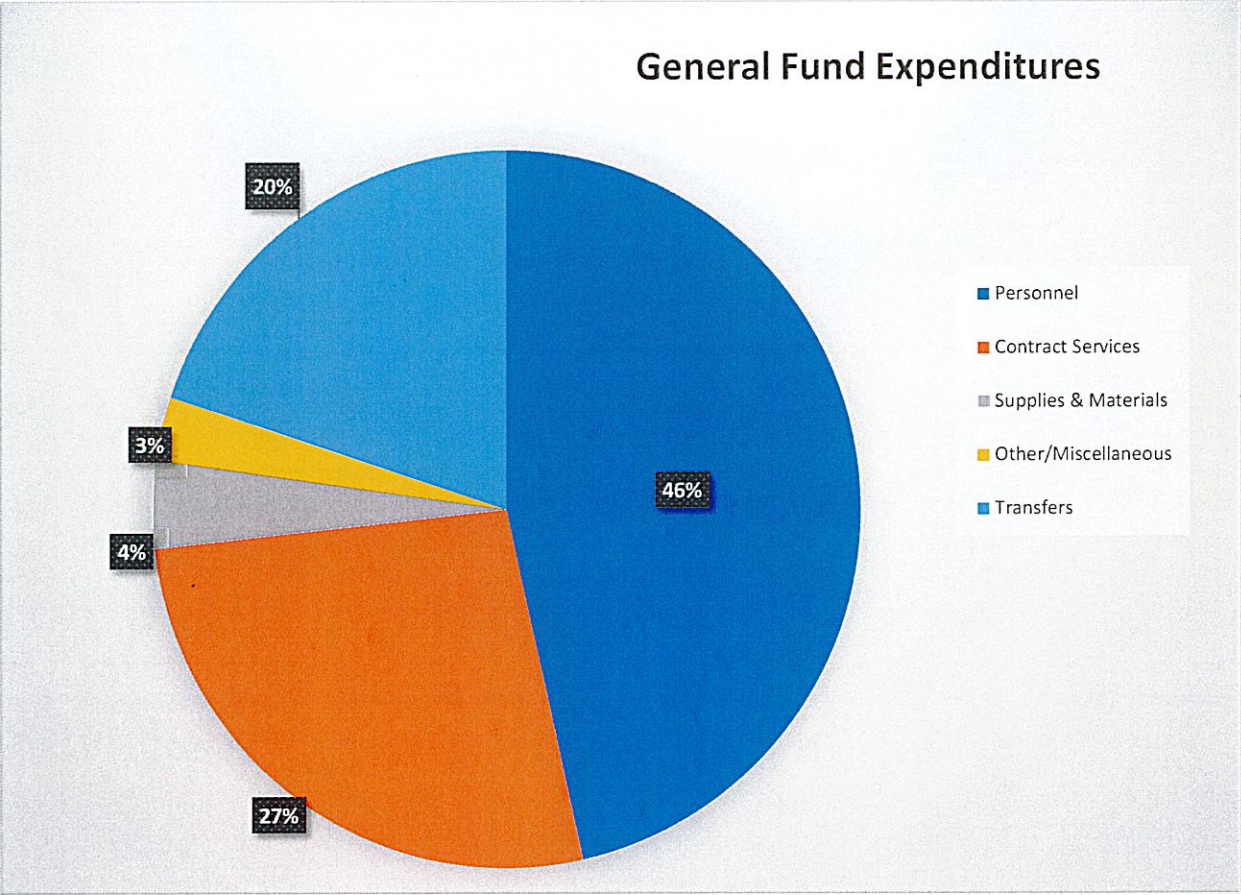
<u>Sewer Operating Fund</u>				
Charges for Service	\$ 903,948	\$ 652,651		72.2%
Miscellaneous	2,000	1,036		51.8%
Total	\$ 905,948	\$ 653,687	\$ -	72.2%
<u>Sewer Improvement Fund</u>				
Charges for Service	\$ 812,000	\$ 744,525		91.7%
Earning on Investments	10,000	79,912		799.1%
Miscellaneous	50,000	-		0.0%
Total	\$ 872,000	\$ 824,437	\$ -	94.5%
<u>Sewer Debt Service Fund</u>				
Charges for Service	\$ 491,596	\$ 343,243		69.8%
Earning on Investments	2,000	4,096		204.8%
Miscellaneous	-	10		0.0%
Total	\$ 493,596	\$ 347,349	\$ -	70.4%
Total Sewer Funds	\$ 2,271,544	\$ 1,825,473	\$ -	80.4%

City of Johnstown
Year-to-Date Expenditure as a Percent of Budget
As of October 31, 2023

	2023		2022	2023 Expenditures as a percent of Budget
	Estimated	As of October 31	As of October 31	

<u>General Fund</u>				
Personnel	\$	1,514,440	\$ 1,101,802	72.8%
Contract Services		976,381	633,085	64.8%
Supplies & Materials		161,506	93,853	58.1%
Other/Miscellaneous		73,379	67,434	91.9%
Transfers		1,162,300	471,681	40.6%
Totals	\$	3,888,006	\$ 2,367,855	60.9%

<u>Street Construction, Maint. And Repair</u>				
Personnel	\$	491,513	\$ 350,045	71.2%
Contract Services		27,658	14,999	54.2%
Supplies & Materials		126,697	71,406	56.4%
Miscellaneous		-	-	0.0%
Transfers		-	-	0.0%
Totals	\$	645,868	\$ 436,450	67.6%



City of Johnstown

Year-to-Date Expenditure as a Percent of Budget

As of October 31, 2023

	2023		2022	2023 Revenue as a percent of Estimate
	Estimated	As of October 31	As of October 31	

<u>Water Operating Fund</u>					
Personnel	\$	465,142	\$	393,261	84.5%
Contract Services		232,596		184,371	79.3%
Supplies & Materials		568,600		306,172	53.8%
Miscellaneous		6,000		2,950	49.2%
Transfers		-		-	0.0%
Totals	\$	1,272,338	\$	886,754	69.7%
<u>Water Improvement Fund</u>					
Capital Outlay	\$	1,969,227	\$	1,404,036	71.3%
Transfers		-		-	0.0%
Totals	\$	1,969,227	\$	1,404,036	71.3%
<u>Water Debt Service Fund</u>					
Debt Service	\$	519,421	\$	135,962	26.2%
Miscellaneous		-		-	0.0%
Total	\$	519,421	\$	135,962	\$ - 26.2%
Total Water Funds		\$ 3,760,986	\$ 2,426,751	\$ -	64.5%

<u>Sewer Operating Fund</u>					
Personnel	\$	471,980	\$	406,606	86.1%
Contract Services		444,547		368,774	83.0%
Supplies & Materials		143,200		109,018	76.1%
Capital Outlay		100,000		52,714	52.7%
Miscellaneous		4,000		745	18.6%
Transfers		-		-	0.0%
Totals	\$	1,163,727	\$	937,856	80.6%
<u>Sewer Improvement Fund</u>					
Capital Outlay	\$	180,000	\$	85,789	47.7%
Transfers		-		-	0.0%
Totals	\$	180,000	\$	85,789	47.7%
<u>Sewer Debt Service Fund</u>					
Debt Service	\$	477,000	\$	202,805	42.5%
Miscellaneous		-		-	0.0%
Total	\$	477,000	\$	202,805	\$ - 42.5%
Total Sewer Funds		\$ 1,820,727	\$ 1,226,451	\$ -	67.4%

City of Johnstown
Income Tax Collection
October 31 2023

	Budget 2023	YTD 2023	YTD 2022	Diffierence	2023/2022 % Change	Budget %
Withholding	\$ -	1,445,617	1,332,323	\$ 113,294	8.5%	
Business	-	154,829	204,620	\$ (49,791)	-24.3%	
Individual	-	864,311	776,423	\$ 87,888	11.3%	
Total	\$ 2,700,000	\$ 2,464,757	\$ 2,313,366	\$ 151,390	6.5%	91.3%

Income Tax - Fund Allocation

	Budget 2023	YTD 2023	Budget %
General Fund - 72%			
Capital Fund - 28%			
Total	2,700,000	2,464,757	91.3%

City of Johnstown
Top Employers
As of October 31, 2023

	2023	2022		
	Withholdings	Withholdings	Variance	% Change
<u>Top 10 Employers</u>	431,758.83	392,543.17	39,215.66	9.1%
<u>Top 20 Employers</u>	628,301.52	550,806.18	77,495.34	12.3%

Top 10 Employers
JOHNSTOWN MONROE SCHOOL
TECH INTERNATIONAL LLC
THE KROGER CO
CITY OF COLUMBUS
STATE OF OHIO ODOT
FIRST SOURCE EMPLOYEE MANAGEMENT
LASH CHEVROLET LLC
FOCUSED EMPLOYER INC
MONROE TWP TRUSTEES
TECHNICAL RUBBER CO INC

Top 20 Employers
CHEER PACK NORTH AMERICA LLC
CINDY WOLT DDS INC
HUNTINGTON NATIONAL BANK
CROW WORKS LLC
ATRIUM SERVICES CORPORATION
MOHAWK ESV INC
ATRIUM APPAREL CORPORATION
STEEL CEILINGS INC
AMERICAN ELECTRIC POWER SERVICE CO
TRILLIUM FARM HOLDINGS LLC





JOHNSTOWN
Established 1813

Finance Department

November 2023
Financial Overview

January 8, 2024

City of Johnstown
Current Revenues, Expenditures and Ending Fund Balance for Operating Funds
Budget Basis
As of November 30, 2023

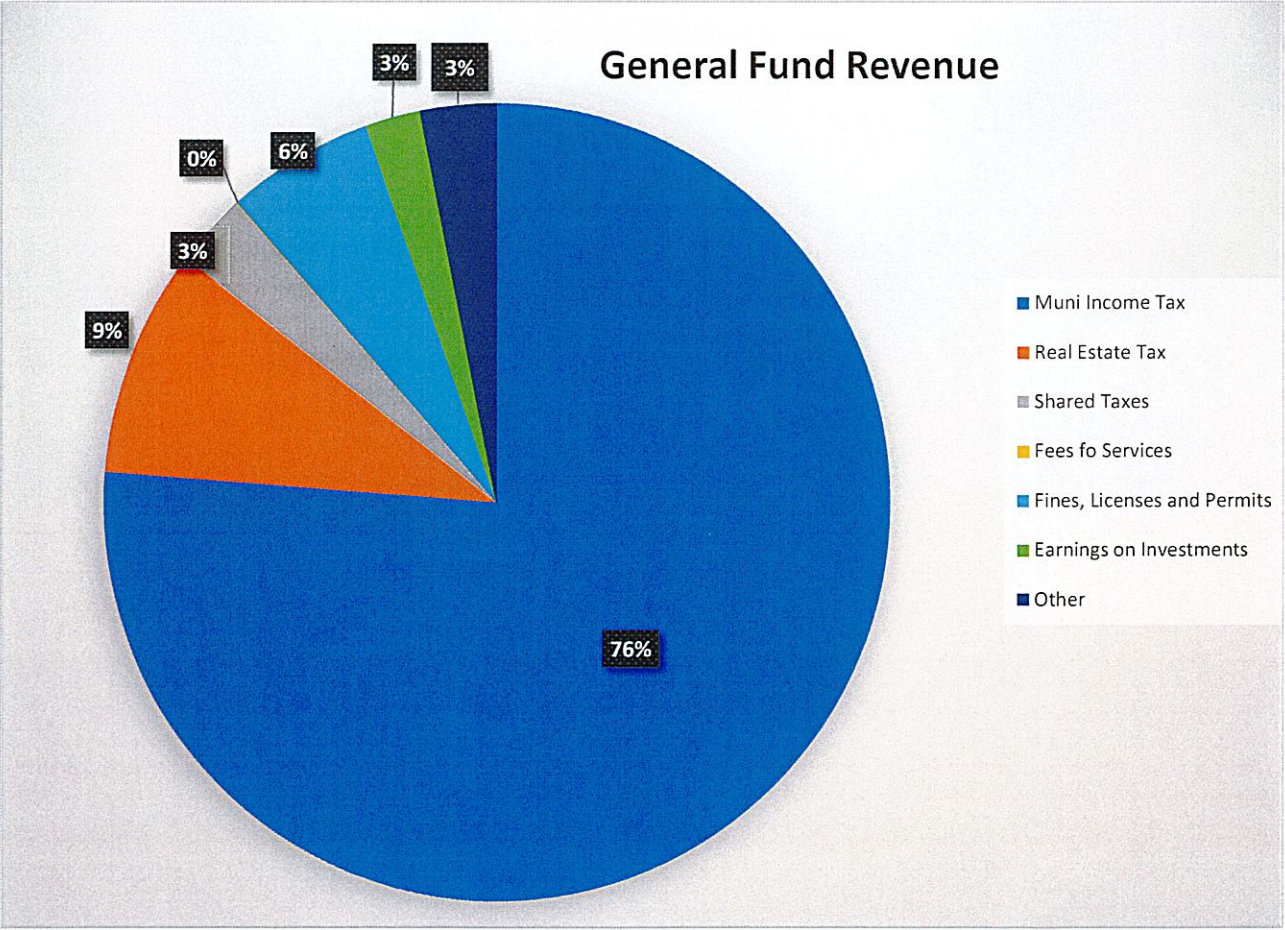
Fund	Beginning Cash Balance 1/1/2023	Revenues	Combined Expenditures	Ending Fund Balance	Current Revenues over Expenditures	Current Encumbrances	Uncumbrered Fund Balance
General Fund	\$ 680,051	\$ 3,735,763	\$ 2,035,107	\$ 2,380,707	\$ -	\$ 198,176	\$ 2,182,530
Fund Transfer to Other Funds	\$ -	\$ -	\$ 545,485	\$ (1,017,166)	\$ -	\$ -	\$ (1,017,166)
Total General Fund	\$ 680,051	\$ 3,735,763	\$ 2,580,592	\$ 1,835,222	\$ 1,155,171	\$ 198,176	\$ 1,165,364
Reserve Fund	\$ 351,132			\$ 351,132	\$ -	\$ -	\$ 351,132
Street Construction, Maint. And Repair	\$ 115,465	\$ 562,494	\$ 436,450	\$ 241,509	\$ 126,044	\$ 64,280	\$ 177,229
Water Operating Fund	\$ 549,308	\$ 892,786	\$ 952,509	\$ 489,585	\$ (59,723)	\$ 52,920	\$ 436,665
Water Improvement Fund	\$ 3,420,875	\$ 1,350,034	\$ 1,404,036	\$ 3,366,873	\$ (54,002)	\$ 331,668	\$ 3,035,205
Water Debt Service Fund	\$ 781,356	\$ 639,229	\$ 373,698	\$ 1,046,888	\$ 265,532	\$ 145,723	\$ 901,164
Total Water Funds	\$ 4,751,539	\$ 2,882,049	\$ 2,730,243	\$ 4,903,346	\$ 151,806	\$ 530,312	\$ 4,373,034
Sewer Operating Fund	\$ 1,666,391	\$ 735,246	\$ 1,025,006	\$ 1,376,632	\$ (289,760)	\$ 125,569	\$ 1,251,063
Sewer Improvement Fund	\$ 4,169,381	\$ 894,645	\$ 85,789	\$ 4,978,236	\$ 808,855	\$ 5,233	\$ 4,973,003
Sewer Debt Service Fund	\$ 149,050	\$ 381,911	\$ 313,489	\$ 217,472	\$ 68,422	\$ 163,511	\$ 53,961
Total Sewer Funds	\$ 5,984,822	\$ 2,011,802	\$ 1,424,284	\$ 6,572,340	\$ 587,518	\$ 294,313	\$ 6,278,027
Total Operations	\$ 11,883,010	\$ 9,192,108	\$ 7,171,569	\$ 13,903,548	\$ 2,020,539	\$ 1,087,081	\$ 12,344,786

City of Johnstown
Revenue Collections as a Percent of Estimated Revenue
As of November 30, 2023

	2023		2022	2023 Revenue as a percent of Estimate
	Estimated	As of November 30	As of November 30	

General Fund				
Muni Income Tax	\$	2,850,000	\$ 2,848,134	99.9%
Real Estate Tax		345,783	345,788	100.0%
Shared Taxes		105,222	112,636	107.0%
Fees fo Services		1,000	896	89.6%
Fines, Licenses and Permits		233,675	225,639	96.6%
Earnings on Investments		22,000	85,278	387.6%
Other		134,870	117,392	87.0%
Totals	\$	3,692,550.00	\$ 3,735,763	101.2%

Street Construction, Maint. And Repair				
Gasoline Tax (Ohio)	\$	286,000	\$ 269,694	94.3%
License Tax (State & County)		40,000	35,656	89.1%
Earnings on Investments		4,900	5,324	0.0%
Miscellaneous		8,683	8,684	0.0%
Transfers		273,000	273,000	100.0%
Totals	\$	612,583.00	\$ 592,357	96.7%



City of Johnstown
Revenue Collections as a Percent of Estimated Revenue
As of November 30, 2023

	2023		2022	2023 Revenue as a percent of Estimate
	Estimated	As of November 30	As of November 30	

<u>Water Operating Fund</u>				
Charges for Service	\$ 903,948	\$ 878,781		97.2%
Miscellaneous	15,000	14,005		93.4%
Total	\$ 918,948	\$ 892,786	\$ -	97.2%
<u>Water Improvement Fund</u>				
Charges for Service	\$ 444,000	\$ 377,400		85.0%
Earning on Investments	58,000	68,793		118.6%
Miscellaneous	-	-		#DIV/0!
OWDA Loan Issued	1,404,204	903,841		64.4%
Total	\$ 1,906,204	\$ 1,350,034	\$ -	70.8%
<u>Water Debt Service Fund</u>				
Charges for Service	\$ 577,096	\$ 539,740		93.5%
Earning on Investments	19,000	22,034		116.0%
Miscellaneous	78,750	77,455		98.4%
Total	\$ 674,846	\$ 639,229	\$ -	94.7%
Total Water Funds	\$ 3,499,998	\$ 2,882,049	\$ -	82.3%

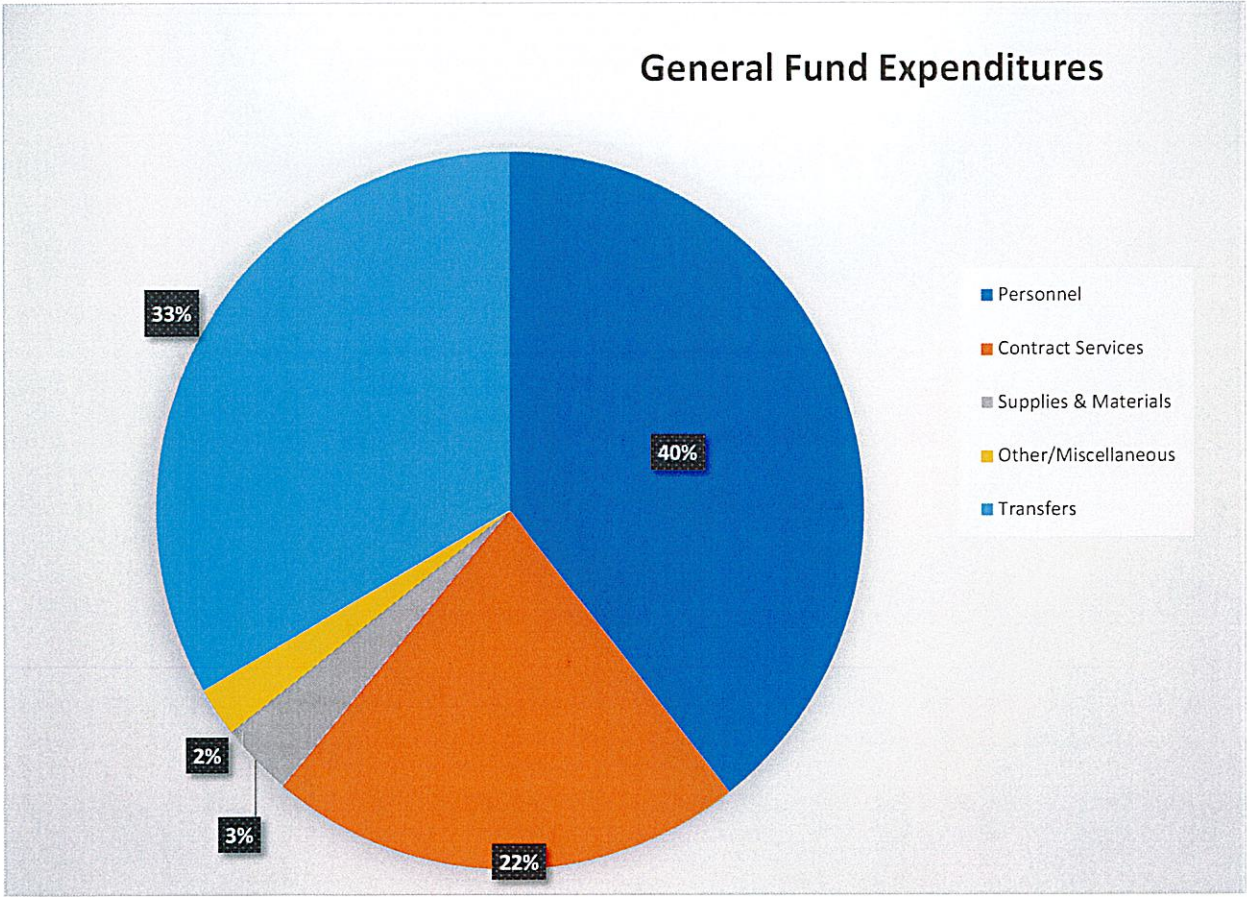
<u>Sewer Operating Fund</u>				
Charges for Service	\$ 742,448	\$ 734,211		98.9%
Miscellaneous	1,350	1,036		76.7%
Total	\$ 743,798	\$ 735,246	\$ -	98.9%
<u>Sewer Improvement Fund</u>				
Charges for Service	\$ 950,000	\$ 795,375		83.7%
Earning on Investments	83,000	99,269		119.6%
Miscellaneous	-	-		#DIV/0!
Total	\$ 1,033,000	\$ 894,645	\$ -	86.6%
<u>Sewer Debt Service Fund</u>				
Charges for Service	\$ 401,096	\$ 376,955		94.0%
Earning on Investments	4,500	4,946		109.9%
Miscellaneous	10	10		0.0%
Total	\$ 405,606	\$ 381,911	\$ -	94.2%
Total Sewer Funds	\$ 2,182,404	\$ 2,011,802	\$ -	92.2%

City of Johnstown
Year-to-Date Expenditure as a Percent of Budget
As of November 30, 2023

	2023		2022	2023 Expenditures as a percent of Budget
	Estimated	As of November 30	As of November 30	

<u>General Fund</u>				
Personnel	\$	1,430,130	\$ 1,202,769	84.1%
Contract Services		999,991	662,529	66.3%
Supplies & Materials		159,506	101,976	63.9%
Other/Miscellaneous		73,379	67,834	92.4%
Transfers		1,234,374	1,017,166	82.4%
Totals	\$	3,897,379	\$ 3,052,274	78.3%

<u>Street Construction, Maint. And Repair</u>				
Personnel	\$	491,513	\$ 376,468	76.6%
Contract Services		22,208	16,524	74.4%
Supplies & Materials		140,647	75,079	53.4%
Miscellaneous		-	-	0.0%
Transfers		-	-	0.0%
Totals	\$	654,368	\$ 468,071	71.5%



City of Johnstown

Year-to-Date Expenditure as a Percent of Budget

As of November 30, 2023

	2023		2022	2023 Revenue as a percent of Estimate
	Estimated	As of November 30	As of November 30	

<u>Water Operating Fund</u>					
Personnel	\$	483,792	\$	430,700	89.0%
Contract Services		258,026		194,118	75.2%
Supplies & Materials		536,100		324,511	60.5%
Miscellaneous		6,000		3,180	53.0%
Transfers		-		-	0.0%
Totals	\$	1,283,918	\$	952,509	74.2%
<u>Water Improvement Fund</u>					
Capital Outlay	\$	1,969,227	\$	1,404,036	71.3%
Transfers		-		-	0.0%
Totals	\$	1,969,227	\$	1,404,036	71.3%
<u>Water Debt Service Fund</u>					
Debt Service	\$	519,421	\$	373,698	71.9%
Miscellaneous		-		-	0.0%
Total	\$	519,421	\$	373,698	\$ - 71.9%
Total Water Funds		\$ 3,772,566	\$ 2,730,243	\$ -	72.4%

<u>Sewer Operating Fund</u>					
Personnel	\$	497,980	\$	453,490	91.1%
Contract Services		480,787		388,491	80.8%
Supplies & Materials		156,700		125,697	80.2%
Capital Outlay		100,000		53,983	54.0%
Miscellaneous		4,000		3,345	83.6%
Transfers		-		-	0.0%
Totals	\$	1,239,467	\$	1,025,006	82.7%
<u>Sewer Improvement Fund</u>					
Capital Outlay	\$	180,000	\$	85,789	47.7%
Transfers		-		-	0.0%
Totals	\$	180,000	\$	85,789	47.7%
<u>Sewer Debt Service Fund</u>					
Debt Service	\$	477,000	\$	313,489	65.7%
Miscellaneous		-		-	0.0%
Total	\$	477,000	\$	313,489	\$ - 65.7%
Total Sewer Funds		\$ 1,896,467	\$ 1,424,284	\$ -	75.1%

City of Johnstown
Income Tax Collection
Nov-23

	Budget 2023	YTD 2023	YTD 2022	Diffierence	2023/2022 % Change	Budget %
Withholding	\$ -	1,576,821	1,455,845	\$ 120,976	8.3%	
Business	-	157,602	210,253	\$ (52,650)	-25.0%	
Individual	-	891,313	799,395	\$ 91,917	11.5%	
Total	\$ 2,700,000	\$ 2,625,736	\$ 2,465,493	\$ 160,243	6.5%	97.2%

Income Tax - Fund Allocation

	Budget 2023	YTD 2023	Budget %
General Fund - 72%			
Capital Fund - 28%			
Total	2,700,000	2,625,736	97.2%

City of Johnstown
Top Employers
As of November 30, 2023

	2023	2022		
	Withholdings	Withholdings	Variance	% Change
<u>Top 10 Employers</u>	467,703.65	426,299.54	41,404.11	8.9%
<u>Top 20 Employers</u>	679,272.98	591,170.43	88,102.55	13.0%

<u>Top 10 Employers</u>	<u>Top 20 Employers</u>
JOHNSTOWN MONROE SCHOOL	CHEER PACK NORTH AMERICA LLC
TECH INTERNATIONAL LLC	CINDY WOLT DDS INC
THE KROGER CO	MOHAWK ESV INC
STATE OF OHIO ODOT PAYROLL DEDUCTIONS	ATRIUM SERVICES CORPORATION
CITY OF COLUMBUS	STEEL CEILINGS INC
FIRST SOURCE EMPLOYEE MANAGEMENT	HUNTINGTON NATIONAL BANK
LASH CHEVROLET LLC	ATRIUM APPAREL CORPORATION
FOCUSED EMPLOYER INC	CROW WORKS LLC
MONROE TWP TRUSTEES	TRILLIUM FARM HOLDINGS LLC
TECHNICAL RUBBER CO INC	CITY OF JOHNSTOWN



A RESOLUTION AMENDING THE COUNCIL RULES OF ORDER

Whereas, Section 3.07 of the Charter of the City of Johnstown states that Council shall adopt its own rules which will remain in effect until amended or repealed by Council; and

Whereas, the Rules of Order shall provide for such matters as Council shall determine to be necessary for the proper functioning and governance of Council; and

NOW THEREFORE BE IT RESOLVED by the Council of the City of Johnstown, Licking County, Ohio, as follows:

Section One: the Council Rules of Order are hereby amended as shown in the attached Exhibit A. Additions to Council Rules of Order are underlined and deletions are ~~struck~~.

Section Two: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council and that meetings of any of its committees that resulted in such formal action were meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code and the Charter of the CITY OF JOHNSTOWN.

Date of Introduction/Public Hearing/Vote:

By: _____
Barnard

Mayor Donald

ATTEST TO:

APPROVED AS TO FORM:

Teresa Monroe, Clerk of Council

Yazan Ashrawi, Law Director

COUNCIL RULES OF ORDER

These Council Rules of Order are hereby established by the Council of the VillageCity of Johnstown Ohio, pursuant to Ohio Revised Code Section 731.45; Ohio Attorney General Opinion 64898; and Section 3.07 of the Charter of the VillageCity of Johnstown.

SECTION I. DEFINITION OF TERMS

- 1.01 Ad hoc committee - a temporary committee created by Council motion, usually composed of at least three members.
- 1.02 Chair - the presiding officer of a meeting.
- 1.03 Charter - the Charter of the VillageCity of Johnstown.
- 1.04 Clerk - the clerk of Council.
- 1.05 Meeting - Any regular or special meeting of Council or a Council work session.
- 1.06 Member - a member of Council.
- 1.07 Quorum - a majority of members of the Council.
- 1.08 Standing Committee – a permanent committee created by Council resolution, usually comprised of three or more members.

SECTION II. APPLICATION OF RULES

- 2.01 Functions and proceedings of Council shall be governed by these Council Rules of Order except as otherwise provided by the laws of the State of Ohio, the Charter of the VillageCity of Johnstown, or the Codified Ordinances of Johnstown.
- 2.02 The Director of Law shall act as parliamentarian pursuant to Section 6.04(b) of the Charter and, when called upon, shall interpret procedural rules for Council.
- 2.03 These Council Rules of Order shall not be altered except by majority vote of all members at a regular or special meeting. Amendment proposals shall be by written motion and submitted and read to Council at a meeting preceding the one at which they may be acted upon.

Exhibit A

SECTION III.

COUNCIL COMMITTEES

3.01 General

- (A) The chair and membership of each ad hoc and standing committee shall be determined by consensus, with consideration of the preferences, willingness and experience of each member.
- (B) Proposed legislation which has been referred to committee shall not be acted upon by Council until the committee submits a report of its findings and conclusions at a Council meeting.

3.02 Ad Hoc Committees

Council, as it deems necessary, may create ad hoc committees to review, study and recommend on specific issues or matters. Once formed, the chair shall give the committee a formal charge and establish a time for the committees report to Council. When an ad hoc committee has completed and submitted its report, its existence terminates.

3.03 Standing Committees

Council, as it deems necessary, may create, combine, contract, expand or eliminate standing committees and assign the committees function appropriately.

3.04 Committee Term Lengths Defined

- (A) Full Term: The concurrent timeframe during which a member of Council serves as a committee member and a duly elected member of Council, which cannot exceed two consecutive full Council terms (eight years total).
- (B) Partial Term: any deviation from the aforementioned full term would constitute a partial term definition.

3.05 Committee Member Removal

Committee Removal Process is to be considered and executed under the same guidelines as is currently adopted under the Charter Section 3.10 and all subsections therein.

3.06 Records

The Clerk may provide for the electronic recording of all ad hoc and standing committee meetings. The recordings will then be used for summation purposes and the electronic will be destroyed once written record or minutes have been approved as the permanent record of meetings.

SECTION IV. COUNCIL MEETINGS

4.01 General

- (A) All Council meetings will convene in the Council Chambers of the ~~Village~~City of Johnstown, 599 South Main Street unless an alternate public place within the municipal corporation is designated.
- (B) If an alternate public place is designated, a public notice shall be posted and remain on the entrance door of the municipal building at least twenty-four hours before the meeting time.

4.02 Regular Meetings

- (A) Regular meetings of council shall be held on the first and third Tuesday of each month and begin at 6:30 p.m.
- (B) If a regular meeting coincides with a legal holiday or presents a conflict for a Majority of members, Council may either establish an alternative date or cancel the meeting. The Clerk shall ensure that any cancellation, alternate date or alternate location is published in the ~~village~~City.

4.03 Special Meetings

Special meetings are governed by Section 3.06 (b) of the Charter.

4.04 Attendance and Pay

- (A) Members should be present during all regular and special meetings and Council work sessions unless ~~excused for cause~~ notice of absence is given to the Clerk of Council.
- (B) Council members pay is governed by section 3.08 of the charter.

4.05 Mayor and Manager

The Mayor and Manager shall confer regularly regarding the agenda for Council meetings, after which the Mayor shall determine the agenda. Upon concurrence that a meeting may become exceedingly lengthy due to the content and/or number of items on the agenda, the Mayor or three members of Council may divide the agenda and defer items to the following regular or alternate meeting or call a special meeting.

SECTION V. COUNCIL AGENDA

5.01 General

- (A) The Clerk shall prepare the agenda and all supporting documentation. All members of the ~~Village~~City organization and the public are encouraged to cooperate with the Clerk in making the agenda complete and accurate. New business not listed on the agenda may be introduced but members may require additional time to study any item not included on the agenda.

Exhibit A

(B) Any member may request that a matter of business be placed on the agenda
Provided sufficient notice is given to the Mayor, the Clerk or the ~~VillageCity~~
Manager

(C) All requests and supporting documentation shall be filed with the Clerk's office
before ~~25:00~~ p.m. on the ~~Thursday-Wednesday~~ preceding each regular or special
~~meeting-~~ meeting.

(D) No Executive Session will take place without sufficient notice to Council
members of at least 24 hours.

5.02 Service of Agenda

(A) Except for emergency or other matters requiring the immediate attention of
Council, a listing of business to be considered and all supporting documents shall
be prepared and delivered to each member and the Law Director no later
than ~~69:00~~ p.m. on Friday preceding each regular or special Council meeting.

5.03 Modification of agenda

(A) Council may, upon the majority vote of the quorum:

1. ~~1. -m~~ Modify the order or contents of the —agenda at a meeting.

2. Add an executive secession to a regular Council meeting without 24 hour
notice for matters deemed as emergency by the City Manager.

SECTION VI. PUBLICATION AND POSTING

6.01 Publication

The Clerk shall publish on the website of the ~~VillageCity~~ of Johnstown, a statement of
~~the—the~~ meeting times and places for regular—council meetings for a calendar year. This
public notice shall occur by the second regular meeting for the calendar year.

6.02 Agenda Packets

(A) The Clerk shall provide a copy of agenda packet for any regular or special
meeting to any news organization or individual upon request. The packet will
include copies of all items listed on the agenda. If requested, these packets will be
available by ~~69:00~~ p.m. on the Friday before regular meetings, and when
practicable before special meetings.

SECTION VII. ORDER OF BUSINESS

7.01 (A) The Mayor shall call the council meeting to order at the hour appointed and direct
the Clerk to call roll. If a quorum is present, the meeting shall proceed.

Exhibit A

(B) In the absence of the Mayor, Council President, and acting President, the clerk shall call the meeting to order and call roll. If a quorum is present, the members shall appoint, by motion, one of its own Chairs for that meeting or until the arrival of the Mayor, Council President, or acting President.

(C) The order of business of any regular meeting shall be:

1. Call to order
2. Roll call
3. Invocation and Pledge of Allegiance
4. Approval of Agenda
- ~~5.4.~~ Invited guests and Presentation
- ~~6.5.~~ Action on minutes of previous meetings
- ~~7.6.~~ Correspondence
- ~~8.7.~~ Proclamations / Special recognition
- ~~9.8.~~ Citizen comments on matters not on the scheduled agenda
- ~~10.9.~~ Council committee reports
- ~~11.10.~~ Reports of other ~~Village~~City officials
- ~~12.11.~~ Legislation
 - A. Tabled legislation
 - B. Public hearings
 - C. Second reading of ordinances
 - D. First reading of ordinances and resolutions
- ~~13.12.~~ Other business
- ~~14.13.~~ Adjournment

SECTION VIII. REQUEST TO SPEAK

8.01 Members Right to Speak

- (A) Each member has the right to speak, which shall not be denied. The member must request this right by addressing the ~~chair~~presiding officer. Upon being recognized, the member may proceed.
- (B) Member comments may not exceed three minutes unless recognized by the ~~Mayor.~~ Or the presiding officer.
- (C) References to personalities are prohibited.
- (D) A member may speak a second time on a question only after all members have had opportunity to speak.

Exhibit A

~~(E) Other Business format; open discussion on general items that can be solved in a limited to ten minute per item. time limit.~~

8.02 Residents and Interested Parties Duties

(A) Any resident or interested party desiring to address the Council shall first be recognized by the chair. The person shall then rise and state their name ~~and address~~ in an audible tone for the Clerk's record at the podium. All remarks shall be limited to the issue under discussion.

(B) If a person addressing Council is submitting supporting documentation or other materials in conjunction with their presentation, the person addressing Council should provide ten copies of such materials.

8.03 ~~VillageCity~~ Employees

Any appointed, administrative level official or the Chairperson of any board, commission or committee shall be entitled, at all times, to any privilege of the floor for the purpose of speaking on any question that pertains to their duties, responsibilities and authority.

SECTION IX. ROLL CALL AND VOTING PROCEDURES

9.01 When the Clerk calls the roll, each member shall respond "abstain", "no", "present", or "yes". The order of voting shall ~~rotate at random begin with the council person making the motion and rotate clockwise~~. Voting on all legislation shall be oral and in open council. Proxy votes are prohibited.

9.02 Every member present when a question is put shall vote unless the member has direct personal interest. Any member who abstains from voting must make a brief statement of the reason for making such a vote. The questions shall then be immediately taken without further debate. A majority of those voting shall prevail. A tie vote results in a failed motion.

9.03 Immediately after all members present have voted, the Chair shall announce the results of the voting and state whether the matter voted upon passed or failed.

9.04 No vote of a member shall be questioned.

9.05 If abstaining from a vote and/or deliberation of legislation for which a Council member has a ~~conflict of direct, personal~~ interest, the member shall inform Council at the time of introduction or when brought to the table for debate. ~~Council member should remove themselves from the table until such time roll is taken and a vote has been recorded.~~
~~Council member should remove themselves from the table until such time roll is taken and a vote has been recorded.~~

Commented [TM1]: Best practice, leave in

SECTION X. LEGISLATIVE PROCEDURE

- 10.01 The introduction, passage, and amendment of ordinances and resolutions shall be governed by Article IV of the Charter.
- 10.02 A member may speak on any legislation, call for questions, request a statement of the question which the Chair shall render, and call for a decision of the question which the chair shall render. This decision shall be subject to appeal as a question of order. Any two members may demand the previous question if previously discussed.
- 10.03 (A) Legislation can be prepared and recommended by a member, the Director of Law, ad hoc or standing committee, or the Chairperson of a ~~VillageCity~~ board, commission or committee acting on behalf of that board, commission or committee, or by the ~~VillageCity~~ Manager.
- (B) All legislation must be in written form and introduced by a member. Any member may introduce legislation as the member deems appropriate.
- 10.04 When a motion is offered and seconded, it shall be transcribed and read by the Clerk before debate. When written, motions shall be read by the Clerk before debate.
- 10.05 After a motion has been read by the Clerk, it shall be considered to be in Councils Possession and may be drawn only by Council.
- 10.06 (A) All ordinances and resolutions shall continue to be written in the same format and as was in use at the time these rules were enacted by Council.
- (B) All such legislation shall be assigned a number by the clerk prior to its first reading before Council. Legislation numbers shall be assigned according to a system that reflects the year and sequential order (e.g., 98-01).
- 10.07 Motion to Reconsider
Any member who voted on the prevailing side of an issue may move for a reconsideration of any action of the Council, provided the motion is made by the next regular meeting after such action was taken. A motion to reconsider shall be in order at any time, except when a motion on another subject is pending. A motion to reconsider being laid upon the table may be taken up and acted upon at any time. No motion to reconsider shall be made more than once on any matter or subject. All questions shall be considered in the order in which they were made.
- 10.08 Motion Made
(A) When an issue before Council is under debate or if a motion has been made, no other motion is proper except the following, in order of precedence:
1. To adjourn
 2. To recess
 3. To table until a future stated time
 4. To end debate and a vote to be taken

Exhibit A

5. To refer to an Ad Hoc or Standing Committee
6. To amend the matter under discussion
7. To postpone action for an indefinite time or to a certain date.

10.9 Question Without Debate

The following questions may be considered without debate:

1. To adjourn
2. To table a question
3. To take from the table
4. All questions relating to priority.

10.10 Motion to Adjourn or Postpone

A motion to adjourn shall always be in order, but if decided negatively, it shall not again be entertained until some action or decision has taken place.

10.11 Motion to take off the Table

A motion to remove any matter from the table shall be in order after consideration of the question succeeding the tabling

10.12 Call to Order

If any member violates the Council Rules of Order, the Chair or another member may call that member to order. The member so called shall cease speaking until the question of order is decided.

SECTION XI. WORK SESSIONS

11.01 General Council may, at any time, call and hold work sessions for the purposes of education, training or conducting an exploration of matters that may properly come before Council.

11.02 Agenda

- (A) A limited number of matters may be considered by Council during a work session, and sufficient time for consideration of such matters shall be provided.
- (B) The Clerk shall make all documents, exhibits, maps, plats, architectural drawings, specifications, and other similar documents concerning the items to be discussed and deliver to members at least 48 hours before the beginning of such work session. This is to allow sufficient time for each member to study and prepare for substantive discussion.

11.03 Technical Questions

All technical questions or issues that may require a detailed explanation of understanding may be considered in a work session. Council may request the appearance of any VillageCity employee, the Chairperson or any member of a Board, Commission or Committee, or outside expert(s) necessary to secure information and answers.

Exhibit A

11.04 No formal discussions shall be considered at a work session. An informal motion may be made requesting an item to be placed on the agenda, requesting additional information, requesting additional expert information and/or advice or for setting additional work sessions.

11.05 Public Notice, Attendance, Comments

All work sessions shall be posted by the Clerk and conducted pursuant to law. At the conclusion of a work shop session, a reasonable time, generally not to exceed thirty minutes, may be set aside for public questions and comments. Public questions and comments shall be limited to the items under discussion during the work session.

SECTION XII.

MISCELLANEOUS

12.01 Council Courtesy

(A) No member shall privately confer while Council is in session. If such conference is necessary, a member should request a recess to conduct such conference.

(B) Under normal conditions members should not engage in the use of personal electronic devices, for non-council business, while meetings (~~Council, Committee, and Commission~~) are in session.

12.02 Public Comment

No member may speak for Council as a body unless specifically authorized by Council.

12.03 Availability of Rules of Procedure

(A) The Clerk shall have sufficient copies of the current Council Rules of Order available in the office of the Clerk and during regular or special Council meetings.

(B) Copies of the Council Rules of Order shall be provided without any charge to any person upon request.

12.04 Resignation

(A) The resignation of a member shall take effect upon the date designated by the resigning member after acceptance by the Council.

(B) If the date of resignation is not designated, the effective date will be the date of acceptance by the Council.

0130654.0623330 4847-7612-2526v1

Exhibit A



**A RESOLUTION APPOINTING MEMBERS TO THE ADMINISTRATIVE BOARD OF
REVIEW FOR CODA APPLICATIONS**

WHEREAS, Johnstown City Council adopted Ordinances 07-2023 and 10-2023 establishing Chapter 1164 (1165 Codified), Planned Development District regulations and created an Administrative Board of Review (ABR) to review certificate of development applications (CODA); and

WHEREAS, 1164.06 (k) states that the ABR shall consist of the Council representative on the Planning and Zoning Commission; and two members of Council, appointed by a majority vote of Council; and

WHEREAS, the ABR shall have the duty to review and approve, approve with conditions, or disapprove of CODA applications (and permitted modifications thereof) in accordance with the requirements of the PD District and other applicable provisions of City Code; and

WHEREAS, The ABR shall meet at least twice per calendar month on dates determined by the ABR, provided that meetings may be cancelled by the Chair when no CODA applications are ready for review by the ABR.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF JOHNSTOWN, COUNTY OF LICKING, STATE OF OHIO; A MAJORITY OF THE MEMBERS CONCURRING THAT:

Section 1: That appointments to the Administrative Board of Review (ABR) are as follows:

Council representative on the Planning and Zoning Commission

Member of City Council

Member of City Council

Section 2: It is found and determined that all formal actions of this City Council, concerning and relating to the recommendation of adoption of this Resolution, were approved in an open meeting of this City Council, and that meetings resulted in such formal action where meetings were open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code, and the Charter for the CITY OF JOHNSTOWN.

Introduction/Public Hearing/Vote: January 2, 2024

By: _____

Mayor

ATTEST TO:

APPROVED AS TO FORM:

Teresa Monroe, Clerk of Council

Yazan Ashrawi, Law Director



AN ORDINANCE AMENDING CERTAIN SECTIONS OF THE CODIFIED ORDINANCES OF THE CITY OF JOHNSTOWN, OHIO IN ORDER TO SET WATER SERVICE RATES, CHARGED BY THE CITY OF JOHNSTOWN

WHEREAS, the City Manager, Finance Director and Service Director have reviewed the utilities service rates charged by the City of Johnstown and the associated fund balances, and have recommended an amendment to the allocation of established fees; and

WHEREAS, the Council of the City of Johnstown desires to amend the rate allocation structure to properly provide for operations of the Water and Sewer Divisions of the Service Department.

NOW THEREFORE, be it ordained by the Council of the CITY OF JOHNSTOWN, Licking County, Ohio as follows:

Section 1. That Section 921.05, "Rates", is hereby amended as follows:

(a) The water service rates to be charged for water service provided to property located within the City shall be as follows:

2024 USAGE	WATER SERVICE CHARGE
0-2000 Gallons per Month	\$11.72 Minimum per Month
2001 Gallons and above per Month	\$ 6.16 per Thousand Gallons per Month
Bulk Water Sales	\$8.40 per Thousand Gallons
New Day Bulk Water Sales	\$.0028 per gallon (\$2.80 per Thousand)
2025 USAGE	WATER SERVICE CHARGE
0-2000 Gallons per Month	\$12.31 Minimum per Month
2001 Gallons and above per Month	\$ 6.47 per Thousand Gallons per Month
Bulk Water Sales	\$8.40 per Thousand Gallons
New Day Bulk Water Sales	\$.0028 per gallon (\$2.80 per Thousand)
2026 USAGE	WATER SERVICE CHARGE
0-2000 Gallons per Month	\$12.93 Minimum per Month
2001 Gallons and above per Month	\$ 6.79 per Thousand Gallons per Month
Bulk Water Sales	\$8.40 per Thousand Gallons
New Day Bulk Water Sales	\$.0028 per gallon (\$2.80 per Thousand)
2027 USAGE	WATER SERVICE CHARGE
0-2000 Gallons per Month	\$13.58 Minimum per Month
2001 Gallons and above per Month	\$ 7.13 per Thousand Gallons per Month
Bulk Water Sales	\$8.40 per Thousand Gallons
New Day Bulk Water Sales	\$.0028 per gallon (\$2.80 per Thousand)

2028 USAGE
0-2000 Gallons per Month
2001 Gallons and above per Month
Bulk Water Sales
New Day Bulk Water Sales

WATER SERVICE CHARGE
\$14.26 Minimum per Month
\$ 7.49 per Thousand Gallons per Month
\$8.40 per Thousand Gallons
\$.0028 per gallon (\$2.80 per Thousand)

2029 USAGE
0-2000 Gallons per Month
2001 Gallons and above per Month
Bulk Water Sales
New Day Bulk Water Sales

WATER SERVICE CHARGE
\$14.97 Minimum per Month
\$ 7.86 per Thousand Gallons per Month
\$8.40 per Thousand Gallons
\$.00364 per gallon (\$3.64 per Thousand)

2030 USAGE
0-2000 Gallons per Month
2001 Gallons and above per Month
Bulk Water Sales
New Day Bulk Water Sales

WATER SERVICE CHARGE
\$15.72 Minimum per Month
\$ 8.25 per Thousand Gallons per Month
\$8.40 per Thousand Gallons
\$.00364 per gallon (\$3.64 per Thousand)

(b) The water service rates to be charged for water service provided to properties outside of the City limits shall be the above rates plus a surcharge of one-hundred percent (100%) of such rates unless otherwise determined by the Manager through a developers agreement or contract.

(c) The water service rates to be charged for water service provided to properties that purchase water only, and not sewer services, or sewer only, and not water services, shall be calculated by taking one-half of the current total rate of water and sewer combined.

Section 2. Any ordinance or portion thereof in conflict with the provisions of this ordinance is hereby repealed.

Section 3. Council has directed that this water service rate is subject to annual review and if found that funds are sufficient, authority is given to waive or adjust any year's increase within this scale.

Section 4. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that meetings of any of its committees that resulted in such formal action were meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code and the Charter for the CITY OF JOHNSTOWN.

DATE OF INTRODUCTION: January 2, 2024
PUBLIC HEARING/VOTE: January 16, 2024
EFFECTIVE DATE:

By: _____

Mayor Donald Barnard

ATTEST TO:

APPROVED AS TO FORM:

Teresa Monroe
Clerk of Council

Yazan Ashrawi
Law Director



AN ORDINANCE AMENDING CERTAIN SECTIONS OF THE CODIFIED ORDINANCES OF THE CITY OF JOHNSTOWN, OHIO IN ORDER TO SET WATER DEBT SERVICE RATES, CHARGED BY THE CITY OF JOHNSTOWN

WHEREAS, the City Manager, Finance Director and Service Director have reviewed the utilities service rates charged by the City of Johnstown and the associated fund balances, and have recommended an amendment to the allocation of established fees; and

WHEREAS, the Council of the City of Johnstown desires to amend the rate allocation structure to properly provide for operations of the Water and Sewer Divisions of the Service Department.

NOW THEREFORE, be it ordained by the Council of the CITY OF JOHNSTOWN, Licking County, Ohio as follows:

Section 1. That Section 921.17, “Debt Service Fee”, is hereby amended as follows:

The water debt service fee to be charged in conjunction with water service provided to property owners located within the City shall be as follows:

2024 USAGE	WATER DEBT SERVICE CHARGE
0-2000 Gallons per Month	\$10.94 Minimum per Month
2001 Gallons and above per Month	\$5.75 per Thousand Gallons per Month
Bulk Water Debt Service Charge	\$3.60 per Thousand Gallons
New Day Bulk Water Debt Service Charge	\$.0012 per gallon (\$1.20 per Thousand)
2025 USAGE	WATER DEBT SERVICE CHARGE
0-2000 Gallons per Month	\$11.49 Minimum per Month
2001 Gallons and above per Month	\$ 6.04 per Thousand Gallons per Month
Bulk Water Debt Service Charge	\$3.60 per Thousand Gallons
New Day Bulk Water Debt Service Charge	\$.0012 per gallon (\$1.20 per Thousand)
2026 USAGE	WATER DEBT SERVICE CHARGE
0-2000 Gallons per Month	\$12.06 Minimum per Month
2001 Gallons and above per Month	\$ 6.34 per Thousand Gallons per Month
Bulk Water Debt Service Charge	\$3.60 per Thousand Gallons
New Day Bulk Water Debt Service Charge	\$.0012 per gallon (\$1.20 per Thousand)
2027 USAGE	WATER DEBT SERVICE CHARGE
0-2000 Gallons per Month	\$12.66 Minimum per Month
2001 Gallons and above per Month	\$ 6.66 per Thousand Gallons per Month
Bulk Water Debt Service Charge	\$3.60 per Thousand Gallons
New Day Bulk Water Debt Service Charge	\$.0012 per gallon (\$1.20 per Thousand)

2028 USAGE
0-2000 Gallons per Month
2001 Gallons and above per Month
Bulk Water Debt Service Charge
New Day Bulk Water Debt Service Charge

WATER DEBT SERVICE CHARGE
\$13.30 Minimum per Month
\$6.99 per Thousand Gallons per Month
\$3.60 per Thousand Gallons
\$.0012 per gallon (\$1.20 per Thousand)

2029 USAGE
0-2000 Gallons per Month
2001 Gallons and above per Month
Bulk Water Debt Service Charge
New Day Bulk Water Debt Service Charge

WATER DEBT SERVICE CHARGE
\$13.96 Minimum per Month
\$7.34 per Thousand Gallons per Month
\$3.60 per Thousand Gallons
\$.00156 per gallon (\$1.56 per Thousand)

2030 USAGE
0-2000 Gallons per Month
2001 Gallons and above per Month
Bulk Water Debt Service Charge
New Day Bulk Water Debt Service Charge

WATER DEBT SERVICE CHARGE
\$14.66 Minimum per Month
\$7.71 per Thousand Gallons per Month
\$3.60 per Thousand Gallons
\$.00156 per gallon (\$1.56 per Thousand)

Section 2. Any ordinance or portion thereof in conflict with the provisions of this ordinance is hereby repealed.

Section 3. Council has directed that this water debt rate is subject to annual review and if found that funds are sufficient, authority is given to waive or adjust any year's increase within this scale.

Section 4. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that meetings of any of its committees that resulted in such formal action were meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code and the Charter for the CITY OF JOHNSTOWN.

DATE OF INTRODUCTION: January 2, 2024
PUBLIC HEARING/VOTE: January 16, 2024
EFFECTIVE DATE:

By: _____

Mayor Donald Barnard

ATTEST TO:

APPROVED AS TO FORM:

Teresa Monroe
Clerk of Council

Yazan Ashrawi
Law Director



AN ORDINANCE AMENDING CERTAIN SECTIONS OF THE CODIFIED ORDINANCES OF THE CITY OF JOHNSTOWN, OHIO IN ORDER TO SET SEWER SERVICE RATES CHARGED BY THE CITY OF JOHNSTOWN

WHEREAS, the City Manager, Finance Director and Service Director have reviewed the utilities service rates charged by the City of Johnstown and the associated fund balances, and have recommended an amendment to the allocation of established fees; and

WHEREAS, the Council of the City of Johnstown desires to amend the rate allocation structure to properly provide for operations of the Water and Sewer Divisions of the Service Department.

NOW THEREFORE, be it ordained by the Council of the CITY OF JOHNSTOWN, Licking County, Ohio as follows:

Section 1. That Section 925.01, "Rates", is hereby amended as follows:

(a) Sewer service rates shall be established by Council as follows:

2024 USAGE	SEWER SERVICE CHARGE
0-2000 Gallons per Month	\$8.60 Minimum per Month
2001 Gallons and above per Month	\$4.52 per Thousand Gallons per Month
Bulk Sewer Sales	\$45.50 per Thousand Gallons
New Day Bulk Sewer Sales	\$.0245 per gallon (\$24.50 per Thousand)
2025 USAGE	SEWER SERVICE CHARGE
0-2000 Gallons per Month	\$9.03 Minimum per Month
2001 Gallons and above per Month	\$4.74 per Thousand Gallons per Month
Bulk Sewer Sales	\$45.50 per Thousand Gallons
New Day Bulk Sewer Sales	\$.0245 per gallon (\$24.50 per Thousand)
2026 USAGE	SEWER SERVICE CHARGE
0-2000 Gallons per Month	\$9.48 Minimum per Month
2001 Gallons and above per Month	\$4.98 per Thousand Gallons per Month
Bulk Sewer Sales	\$45.50 per Thousand Gallons
New Day Bulk Sewer Sales	\$.0245 per gallon (\$24.50 per Thousand)
2027 USAGE	SEWER SERVICE CHARGE
0-2000 Gallons per Month	\$9.96 Minimum per Month
2001 Gallons and above per Month	\$5.23 per Thousand Gallons per Month
Bulk Sewer Sales	\$45.50 per Thousand Gallons
New Day Bulk Sewer Sales	\$.0245 per gallon (\$24.50 per Thousand)
2028 USAGE	SEWER SERVICE CHARGE
0-2000 Gallons per Month	\$10.45 Minimum per Month
2001 Gallons and above per Month	\$5.49 per Thousand Gallons per Month
Bulk Sewer Sales	\$45.50 per Thousand Gallons
New Day Bulk Sewer Sales	\$.0245 per gallon (\$24.50 per Thousand)

2029 USAGE

0-2000 Gallons per Month
 2001 Gallons and above per Month
 Bulk Sewer Sales
 New Day Bulk Sewer Sales

SEWER SERVICE CHARGE

\$10.98 Minimum per Month
 \$5.77 per Thousand Gallons per Month
 \$45.50 per Thousand Gallons
 \$.0245 per gallon (\$24.50 per Thousand)

2030 USAGE

0-2000 Gallons per Month
 2001 Gallons and above per Month
 Bulk Sewer Sales
 New Day Bulk Sewer Sales

SEWER SERVICE CHARGE

\$11.52 Minimum per Month
 \$6.06 per Thousand Gallons per Month
 \$45.50 per Thousand Gallons
 \$.0245 per gallon (\$24.50 per Thousand)

(b) Those persons, firms or corporations receiving sewer only, in the Johnstown State Route 62 (west) service area, shall be assessed a charge for sewer equal to that charge to other users in a similar or identical user group for sewer usage receiving sewer services within the City as determined by meter usage. If there is no exact same user comparable with metered usage, then the charge shall be based on the average usage for all of such users within the same general classification of user usage. Persons charged under this provision shall be notified of the proposed rate charge at the time of the assessment thereof. The user so charged shall then have the option at his/her own expense to have their use metered. In such event, such user shall pay the amount based on the rates as set forth in subsection (a) hereof.

(c) The water service rates to be charged for water service provided to properties that purchase water only, and not sewer services, or sewer only, and not water services, shall be calculated by taking one-half of the current total rate of water and sewer combined.

Section 2. Any ordinance or portion thereof in conflict with the provisions of this ordinance is hereby repealed.

Section 3. Council has directed that this sewer service rate is subject to annual review and if found that funds are sufficient, authority is given to waive or adjust any year's increase within this scale.

Section 4. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that meetings of any of its committees that resulted in such formal action were meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code and the Charter for the CITY OF JOHNSTOWN.

DATE OF INTRODUCTION: January 2, 2024

PUBLIC HEARING/VOTE: January 16, 2024

EFFECTIVE DATE:

By: _____

 Mayor Donald Barnard

ATTEST TO:

APPROVED AS TO FORM:

 Teresa Monroe
 Clerk of Council

 Yazan Ashrawi
 Law Director



AN ORDINANCE AMENDING CERTAIN SECTIONS OF THE CODIFIED ORDINANCES OF THE CITY OF JOHNSTOWN, OHIO IN ORDER TO SET SEWER DEBT SERVICE RATES, CHARGED BY THE CITY OF JOHNSTOWN

WHEREAS, the City Manager, Finance Director and Service Director have reviewed the utilities service rates charged by the City of Johnstown and the associated fund balances, and have recommended an amendment to the allocation of established fees; and

WHEREAS, the Council of the City of Johnstown desires to amend the rate allocation structure to properly provide for operations of the Water and Sewer Divisions of the Service Department.

NOW THEREFORE, be it ordained by the Council of the CITY OF JOHNSTOWN, Licking County, Ohio as follows:

Section 1. That Section 925.18, “Debt Service Fee”, is hereby amended as follows:

The sewer debt service fee to be charged in conjunction with water service provided to property owners located within the City shall be as follows:

2024 USAGE	SEWER DEBT SERVICE CHARGE
0-2000 Gallons per Month	\$7.81 Minimum per Month
2001 Gallons and above per Month	\$4.11 per Thousand Gallons per Month
Bulk Sewer Debt Service Charge	\$19.50 per Thousand Gallons
New Day Bulk Debt Service Charge	\$.0105 per gallon (\$10.50 per Thousand)
2025 USAGE	SEWER DEBT SERVICE CHARGE
0-2000 Gallons per Month	\$8.20 Minimum per Month
2001 Gallons and above per Month	\$4.32 per Thousand Gallons per Month
Bulk Sewer Debt Service Charge	\$19.50 per Thousand Gallons
New Day Bulk Debt Service Charge	\$.0105 per gallon (\$10.50 per Thousand)
2026 USAGE	SEWER DEBT SERVICE CHARGE
0-2000 Gallons per Month	\$8.61 Minimum per Month
2001 Gallons and above per Month	\$4.53 per Thousand Gallons per Month
Bulk Sewer Debt Service Charge	\$19.50 per Thousand Gallons
New Day Bulk Debt Service Charge	\$.0105 per gallon (\$10.50 per Thousand)
2027 USAGE	SEWER DEBT SERVICE CHARGE
0-2000 Gallons per Month	\$9.04 Minimum per Month
2001 Gallons and above per Month	\$4.76 per Thousand Gallons per Month
Bulk Sewer Debt Service Charge	\$19.50 per Thousand Gallons
New Day Bulk Debt Service Charge	\$.0105 per gallon (\$10.50 per Thousand)

2028 USAGE
0-2000 Gallons per Month
2001 Gallons and above per Month
Bulk Sewer Debt Service Charge
New Day Bulk Debt Service Charge

SEWER DEBT SERVICE CHARGE
\$9.49 Minimum per Month
\$5.00 per Thousand Gallons per Month
\$19.50 per Thousand Gallons
\$.0105 per gallon (\$10.50 per Thousand)

2029 USAGE
0-2000 Gallons per Month
2001 Gallons and above per Month
Bulk Sewer Debt Service Charge
New Day Bulk Debt Service Charge

SEWER DEBT SERVICE CHARGE
\$9.96 Minimum per Month
\$5.25 per Thousand Gallons per Month
\$19.50 per Thousand Gallons
\$.0105 per gallon (\$10.50 per Thousand)

2030 USAGE
0-2000 Gallons per Month
2001 Gallons and above per Month
Bulk Sewer Debt Service Charge
New Day Bulk Debt Service Charge

SEWER DEBT SERVICE CHARGE
\$10.46 Minimum per Month
\$ 5.41 per Thousand Gallons per Month
\$19.50 per Thousand Gallons
\$.0105 per gallon (\$10.50 per Thousand)

Section 2. Any ordinance or portion thereof in conflict with the provisions of this ordinance is hereby repealed.

Section 3. Council has directed that this sewer debt rate is subject to annual review and if found that funds are sufficient, authority is given to waive or adjust any year's increase within this scale.

Section 5. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that meetings of any of its committees that resulted in such formal action were meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code and the Charter for the CITY OF JOHNSTOWN.

DATE OF INTRODUCTION: January 2, 2024
PUBLIC HEARING/VOTE: January 16, 2024
EFFECTIVE DATE:

By: _____

Mayor Donald Barnard

ATTEST TO:

APPROVED AS TO FORM:

Teresa Monroe
Clerk of Council

Yazan Ashrawi
Law Director



RESOLUTION 2024-08

A RESOLUTION TO APPOINT REPRESENTATIVES TO SERVE ON THE LICKING COUNTY TAX INCENTIVE REVIEW COUNCIL (TIRC) ON BEHALF OF THE CITY OF JOHNSTOWN

WHEREAS, the City of Johnstown appointments to the Licking County Tax Incentive Review Council (TIRC) expired December 31, 2023; and

WHEREAS, Council desires to reappoint representatives to serve on behalf of the City of Johnstown for 2024-2025; and

NOW, THEREFORE, BE IT RESOLVED BY CITY COUNCIL OF THE CITY OF JOHNSTOWN, COUNTY OF LICKING, STATE OF OHIO, AND A MAJORITY OF THE MEMBERS CONCURRING THAT:

Section 1: The City of Johnstown Council makes the following appointments to the Licking County Tax Incentive Review Council through December 31, 2025:

Sean Stanearth
Acting City Manager
sstanearth@johnstownohio.org

Don Barnard
Mayor
dbarnard@johnstownohio.org

Section 2: It is found and determined that all formal actions of this City Council concerning and relating to the recommendation of adoption of this Resolution were approved in an opening meeting of this City Council and that meetings resulted in such formal action where meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code and the Charter for the CITY OF JOHNSTOWN.

Introduction/Public Hearing/Vote: January 16, 2024

By: _____

Mayor Donald Barnard

ATTEST TO:

APPROVED AS TO FORM:

Teresa Monroe, Clerk of Council

Yazan Ashrawi, Law Director