



Regular Council Meeting
Tuesday, December 6, 2022 - 6:30 PM
AGENDA

1. Call to Order
2. Roll Call
3. Invocation - Father Stephen Smith, Church of the Ascension
4. Pledge of Allegiance
5. Swear in new Police Officers
6. GROW Licking County - Director Fitzimmons
7. Action on Minutes
 - a. November 1, 2022
8. Correspondence
 - a. PD thank you
9. Citizen comments on matters not on the agenda
10. Council Committee reports
 - a. **Planning & Zoning:** Met 11/22/22; Next 12/7/22 @ 6:30 pm Council Chambers
 - b. **Design Review Board:** Next 12/13/22 @ 5:00 pm Council Chambers
 - c. **Safety & Service:** 12/6/22; Next 1/3/23 @ 5:00 pm Council Chambers
 - d. **Finance:** Met 11/29/22 special; Next 1/17/23 @ 5:00 pm Council Chambers
 - e. **Park & Rec:** Next TBD
 - f. **Tree Commission:** Met 11/22/22; Next TBD
 - g. **Events Committee:** Next 12/8/22 @ 5:30 pm Admin Conference Room
 - h. **Rules:** Met 11/16/22; Next TBD
11. Director Reports
 - a. Water, Sewer, Street, Service Director
 - b. City Manager
12. Tabled Legislation
 - a. **ORDINANCE 17-2022** AN ORDINANCE ADOPTING WAGE AND SALARY STRUCTURES FOR THE CITY OF JOHNSTOWN. TABLED SEPTEMBER 27, 2022
13. Public Hearings of Legislation
 - a. **RESOLUTION 2022-40** A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT WITH THE LICKING COUNTY BOARD OF COMMISSIONERS FOR REIMBURSEMENT OF LEGAL COUNSEL FOR INDIGENT DEFENDANTS FOR THE CITY OF JOHNSTOWN, LICKING COUNTY, OHIO.
 - b. **ORDINANCE 23-2022** AN ORDINANCE AMENDING ORDINANCE 47-21, THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF JOHNSTOWN TO APPROVE

NECESSARY CHANGES OF APPROPRIATIONS, AND DECLARING AN EMERGENCY.

14. Introduction of Legislation
 - a. **ORDINANCE 22-2022** AN ORDINANCE TO APPROVE EXPENSES AND OTHER EXPENDITURES OF THE CITY OF JOHNSTOWN, LICKING COUNTY, STATE OF OHIO, DURING THE FISCAL YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023.
15. Other Business
16. Executive Session to discuss pending and imminent court actions
17. Executive Session to consider the employment and compensation of a public employee
18. Adjourn

Next Council Meeting December 13, 2022



Regular Council
Tuesday, November 1, 2022 - 6:30 PM
MINUTES

1. Call to Order

Council President Don Barnard called the City of Johnstown Regular Council Meeting for November 1, 2022 at 6:33 PM.

2. Roll Call

Present - Sharon Hendren, Ryan Green, Donald Barnard, Jon Merriman, Nicole Shook, Bob Orsini, Charlie Campbell

Absent - None

Staff present - Sean Staneart - Acting City Manager, Jack Liggett - Service Director, Rusty Smart - Interim Chief of Police, Walter Raub - Planning Commission, Steve Dyer - Planning Commission, Heather Green - Design Review Board, Teresa Monroe - Clerk of Council

Public present - Jamie Hartsough, Barbara Knoepfler, Glenn Ronken, Heather Green, Kent Mallett, Ben Lee, Travis McIntyre

3. Invocation - Ms. Hendren

4. Pledge of Allegiance

After the Pledge, Council member Nicole Shook said she would like to make a motion.

Motion: Nicole Shook moved to keep Donny Barnard as mayor of Johnstown, Bob Orsini seconded.

Mr. Campbell said he is not Mayor yet, referencing the statement "keep him as Mayor", that he is the Council President. Mr. Green said he thinks they can all agree a lot has happened over the last year and that they all want to get back to work, there are a lot of things that have suffered and taken a back seat over the last year. He knows what happened last meeting with an inadvertent mayor situation may not have been ideal, he thinks they want to declare the mayor in a traditional manner with a vote. He said procedurally they should make a motion to reconsider and then a motion for mayor and that he would put his support behind Mr. Barnard at that point. This way everything is done clear and concise, he does not think Donny would want to be an inadvertent mayor.

Motion withdrawn: Nicole Shook withdrew her motion and said she would make a new one.

ACTION: Mr. Barnard moved that they reconsider the vote from last week on the President of Council; Mr. Merriman seconded. It was clarified that a "yes" vote would remove Mr. Barnard as Council President. The vote was as follows:

AYES: Charlie Campbell, Nicole Shook, Bob Orsini, Don Barnard, Jon Merriman, Ryan Green

NOES: Sharon Hendren
ABSTAIN: None

Passed 6 - 1

ACTION: Nicole Shook moved to appoint Don Barnard as Mayor; Charlie Campbell seconded and the vote was as follows:
AYES: Nicole Shook, Bob Orsini, Don Barnard, Jon Merriman, Ryan Green, Charlie Campbell
NOES: Sharon Hendren
ABSTAIN: None

Passed 6 - 1

Mayor Barnard asked who had interest in being President of Council; Jon Merriman expressed interest.

ACTION: Ryan Green moved to appoint Jon Merriman as council president; Donald Barnard seconded and the vote was as follows:
AYES: Bob Orsini, Don Barnard, Jon Merriman, Ryan Green, Sharon Hendren, Charlie Campbell, Nicole Shook
NOES: None
ABSTAIN: None

Passed 7 - 0

Clerk Monroe noted that Sharon Hendren would become the Acting Council President as the longest consecutive serving member of council.

5. Action on Minutes

a. October 4, 2022 Special

ACTION: Jon Merriman moved to approve as written; Bob Orsini seconded and the vote was as follows:
AYES: Jon Merriman, Ryan Green, Sharon Hendren, Charlie Campbell, Nicole Shook, Bob Orsini, Don Barnard
NOES: None
ABSTAIN: None

Passed 7 - 0

b. October 4, 2022 Regular c. October 17, 2022 Work Session

ACTION: Jon Merriman moved to approve October 4, 2022 and October 17, 2022 as a block; Donald Barnard seconded and the vote was as follows:

AYES: Jon Merriman, Ryan Green, Sharon Hendren, Charlie Campbell,
Nicole Shook, Don Barnard
NOES: None
ABSTAIN: Bob Orsini

Passed 6 - 0

6. Citizen comments on matters not on the agenda
No comments from the public.
7. Correspondence
 - a. Citizen Thank you
Thank you card included in the packet, Mr. Barnard read the note thanking City Council for continuing the prayer and the pledge to the flag before each meeting, also for praying for the city workers.
8. Council Committee reports
 - a. **Planning & Zoning:** Met 10/25/22; Next 11/9/22 (Wednesday) @ 6:30 pm Council Chambers
Action on two items; application approved for 10 W. Pratt conditional use, a second application tabled at the applicants request.
 - b. **Safety & Service:** 11/1/22; Next 12/6/22 @ 5:00 pm Council Chambers
Long agenda, tabled more than half. A motion was passed regarding parking spaces on East and West Pratt and Main Street. Summary of action was to recommend adding three or four parking spots, depending of physical dimensions of city ordinance, to the north side of West Pratt Street, along the insurance building opposite the church. Add one spot on South Main Street in front of the HER building on the south end of the parking strip. Add one parking spot west of the new garage door entrance and one spot to the east of the new garage door. This should net two additional parking spaces to the downtown area and accommodate the business and property owners in that downtown space. An agenda item skipped over was to discuss the Food Truck Ordinance, this will be taken up in other business of council tonight.
 - c. **Finance:** Updated last time; Next 11/15/22 @ 5:00 pm Council Chambers
Noted that Mr. Barnard, Mr. Staneart, Mr. Campbell and others continue to work on the budget trying to prepare it to go to Finance.
 - d. **Events Committee:** Met 10/27/22; Next 12/8/22 @ 5:30 pm Admin Conference room
Discussion on the fireworks event for 2023. Ben Lee said the event is set for Saturday, July 1st, looking at a bigger show, other types of entertainment, partnerships with Downtown Johnstown and the schools. Mr. Lee added expanding the scope of the Events Committee to include a spring cleanup in partnership with Downtown Johnstown as well as coordinating a mobile mammography unit coming to serve the community. Mr. Orsini said his thought is that anything the Events Committee would want to do to provide services or a benefit to the folks of Johnstown, by all means explore it. Moving forward, at some point,

they would want it to be clear what the budget would be for the Events Committee and then at that point, whatever fits in their budget would be at their discretion, the only thing he would ask for is consistency, doing things at similar times of year so people get used to it. The needs and wants of the people of Johnstown are going to continue to grow so the sooner they start on some of these things the better off in the end. Mr. Lee also updated that the Bigelow headstone is in hand, the base needs to be poured and the stone set; discussion on the desire to have some type of ceremony when complete.

e. **Tree Commission:** Met 10/25/22; Next TBD

A lot of work done on the tree ordinance, hope to bring back for a vote and then send to council. Working to plan Arbor Day for next year. There is an opening on the Tree Commission if anyone is interested.

f. **Rules:** Working to schedule

Meeting scheduled for November 16th at 2:00 pm.

g. **Park & Rec:** Next TBD

9. Director Reports

a. Service: Water, Wastewater, Street

Service Director Jack Liggett highlighted items in the department reports and then provided an update on city projects as follows:

1. The new water tower is complete and ready to fill, with the exception of the system that tells the pumps when to turn on and off, supply chain has delayed receipt. Hope to have in by mid-November and installed shortly after that. Then they will pump around the clock for 48-72 hours to make sure they get both towers filled, then the new tower will have to be isolated while it disinfects and they do bacteria testing, then will be ready to go online hoping for mid-December. Bob Orsini asked if the appropriation was there to complete the project; Mr. Liggett said yes, that money was bonded and is probably eighty percent paid out.

2. The aquifer study started today and they are testing the upper aquifer to see what the maximum withdrawal at our current well field site can be. This test will run 650 gallons per minute for a continuous 72 hours and then the hydrologist will make their computations based on draw down and flow. This will give us information on which way to go with finalizing the size of the new water plant.

3. The stream study has been completed as required by the EPA before they can upsize the wastewater plant to know what the discharge limits need to be going to Raccoon Creek. Now the environmental firm will complete their analysis in the next thirty to sixty days.

4. Jack will meet with the engineers on Friday to look at some new technology and equipment that would allow the city to almost double the size at the current wastewater site instead of buying more ground for additional tanks.

5. Contractors on the East Jersey project have stopped working the last two weeks, he called to find out why, they report equipment and material shortage. Mr. Liggett noted a potential change order, lowering the twelve inch water main at Kasson Street, he is working on those numbers now.

6. Provided council with a handout giving three of the four project scenarios for the Ohio

Public Works (OPWC) project. Council previously asked Mr. Liggett to do an investigation of what it would take to go to full depth reclamation on all of West Douglas. 1) Full depth reclamation of West Douglas Street from Main Street to Williams Street cost is \$650,000. 2) A hybrid, full depth reclamation of West Douglas from South Oregon to Williams, then mill and fill to Main is \$494,000 and 3) Full depth from South Oregon to Williams includes gutter, sidewalk and storm water improvements is \$372,000. Mr. Liggett said the application is due November 10th. In depth discussion on the options and costs associated.

ACTION: Jon Merriman moved to approve engineering design for the full-depth reclamation for the full street not to exceed \$35,000, and only apply for full depth on the half. Ryan Green seconded and the vote was as follows:

AYES: Ryan Green, Sharon Hendren, Charlie Campbell, Nicole Shook, Bob Orsini, Don Barnard, Jon Merriman

NOES: None

ABSTAIN: None

Passed 7 - 0

Mayor Barnard asked how long the Jersey Street project should take. Mr. Liggett said materials have been a problem, they know for sure there will be no paving until next spring, the goal is to get the infrastructure in, water lines lowered, service lines in and storm sewer repairs done through December/January and be ready for paving in the spring.

Mayor Barnard asked how long it had been since the screen cleaning mentioned had been done, Mr. Liggett said a quick clean five years ago, and a big deep clean was probably twelve years ago. Mr. Barnard asked if there were any procedures being put in place to do that more often. Mr. Liggett said they pull and do an inspection every seven years but don't do a deep clean unless needed, good flow of water generally keeps the screens clear.

ACTION: Ryan Green moved to take a brief recess; Jon Merriman seconded and all were in favor.

AYES: Sharon Hendren, Ryan Green, Donald Barnard, Jon Merriman, Nicole Shook, Bob Orsini, Charlie Campbell

NOES: None

ABSTAIN: None

Passed 7 - 0

Council returned to session after a five minute recess.

b. City Manager

Acting City Manager Sean Staneart reviewed his report included with the packet and answered questions of Council. Additionally noted: Item 1; the Mobility Hub grant was not awarded. Item 7 and 8; council in favor of manager recommendations on the Finance Director and City Planner positions. Item 18; Mr. Liggett added that they have not been

able to find any schematics on the Concord East detention pond and asked for direction on hiring an engineer. Mr. Stanearth said he would like to wait until they get through budget. Item 20; the city will need to share in the cost of the SR37 resurfacing, about \$80,000. There will be no cost to the city for the SR62 resurfacing. There is a performance bond in place for the Bigelow Drive traffic signal, conversations still ongoing on whether a signal goes in at Bigelow Drive or to reroute traffic to the existing light. Mr. Orsini said it would be helpful to know what the States plans are, if there will be a bypass because we may be making decisions on cars that are not going to be there.

10. Tabled Legislation

a. **ORDINANCE 17-2022** AN ORDINANCE ADOPTING WAGE AND SALARY STRUCTURES FOR THE CITY OF JOHNSTOWN

Ordinance to remain tabled.

11. Public Hearings of Legislation - None

12. Introduction of Legislation - None

13. Other Business

1. Food Truck Ordinance discussion postponed from Safety and Service Committee; Jessica Anderson, Granville resident and owner of Ray Ray's Hog Pit and Anderson Farms applied for and received a food truck permit. She said she misunderstood the ordinance which only allows food truck operation three days per month. She requests that City Council change the Ordinance to allow operation four days a week, that this would allow her to hire full-time workers and pay them a livable wage.

Mayor Barnard said that this ordinance was put in place to protect our business owners that made the investment into the brick and mortar and asked Ms. Anderson what her plans were for the business in this area, would Johnstown be a location they would ever want to build a brick and mortar store. Ms. Anderson said their business model is food truck, they do operate two brick and mortars, one in Granville that is fine dining. She added that the reason they have expanded their food truck business is because of the attention they have gotten nationally, they have two food trucks in Columbus, one in Powell and they operate a drive-thru in Westerville, said they will always be a food truck. Mr. Merriman asked and Ms. Anderson confirmed that their location in Powell is located inside a brewery property. Mayor Barnard asked if this were granted, what could they give back to the community. Ms. Anderson said it depends on what opportunities are open to them, they are not just a money grab for the weekend, they would be here to stay. Ms. Shook asked what their hours of operation would be. Ms. Anderson said they operate Thursday, Friday, Saturday and Sunday noon to eight. Ms. Shook asked what activities they do within the communities where they currently operate on a semi-permanent basis. Ms. Anderson said they are involved in festivals etc., she would have to check and get a list together. Mr. Orsini said he was on the board when this passed and the major concern was that they needed to protect the businesses that invested in Johnstown, the other concern that comes is that it is not just allowing "your" food truck here, it is allowing all food trucks here. His concern is that there will be lots of activity and lots of growth and they want people to invest and put roots down and that this council really has to review and consider what they open

up to all because not all are run well. Sharon Hendren said they want to protect Johnstown restaurants and asked if anyone has asked their thoughts on food trucks. Mr. Stanearth said that former Council member Ben Lee worked collectively with Ms. Hollis on the ordinance draft, she had a food truck and now has a brick and mortar in Johnstown and it sounded like there was a lot participation with the current businesses.

Mr. Orsini told Ms. Anderson that he did not want to discourage or encourage her, the request is legitimate and needs to be reviewed. Council members to take under consideration.

2. Mr. Orsini said he would like to have an Executive Session to discuss employment and city employees with no business to follow; with Sean, Rusty, Jack and Teresa. Clerk Monroe said that council would need to waive the council rule of order that states that twenty-four hour notice needs to be given to council members prior to an Executive Session.

ACTION: Bob Orsini moved to waive the council rule of order to have the executive session; Jon Merriman seconded and the vote was as follows:

AYES: Sharon Hendren, Ryan Green, Donald Barnard, Jon Merriman, Nicole Shook, Bob Orsini, Charlie Campbell

NOES: None

ABSTAIN: None

Passed 7 - 0

3. Mayor Barnard said that currently the invocation rotates between himself and Ms. Hendren, an idea brought forward by Ms. Monroe was to invite local church pastors to join the rotation. Council was in favor, Mr. Barnard said he would reach out for interest.

ACTION: Bob Orsini moved to enter executive session, with no business to follow, to discuss the employment of a public employee; Jon Merriman seconded and the vote was as follows:

AYES: Nicole Shook, Bob Orsini, Don Barnard, Jon Merriman, Ryan Green, Sharon Hendren

NOES: Charlie Campbell

ABSTAIN: None

Passed 6 - 1

Council entered Executive Session at 8:44 pm and returned to Regular Session at 9:18 pm.

14. Adjourn

ACTION: Jon Merriman moved to adjourn; Nicole Shook seconded and all were in favor.

AYES: Sharon Hendren, Ryan Green, Don Barnard, Jon Merriman, Nicole Shook, Bob Orsini, Charlie Campbell

NOES: None

ABSTAIN: None

Passed 7 - 0

The meeting adjourned at 9:19 pm

November 15, 2022

Johnstown Police Department
599 S. Main St.
Johnstown, Oh. 43031

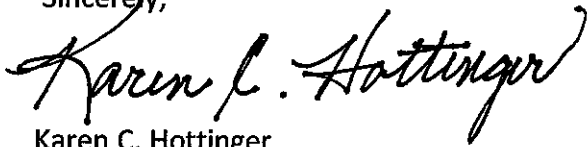
I would like to thank the Police Officer who stopped me yesterday (Monday November 14) while I was travelling south on Route 37 from Johnstown returning to my home in Alexandria. I did not see the flashing light in the school zone.

The officer (I believe his badge said Smart but I was too flustered to confirm his name) advised me that I was driving at 40 MPH in a zone that while normally 35 MPH was reduced to 20 MPH at that time. While I was definitely in the wrong and realized the officer had every right to ticket me, he instead just warned me to be more aware and sent me on my way advising me to stay safe.

Had I gotten a ticket, I would still be writing this letter as the officer was extremely polite and treated me respectfully despite my transgression.

Please see that this Officer is commended for the service he provides to the Community and his professionalism in dealing with its citizens.

Sincerely,

A handwritten signature in black ink that reads "Karen C. Hottinger". The signature is written in a cursive, flowing style.

Karen C. Hottinger
4524 Mounts Rd.
Alexandria, Oh. 43001
(740) 924-4988



November 2022

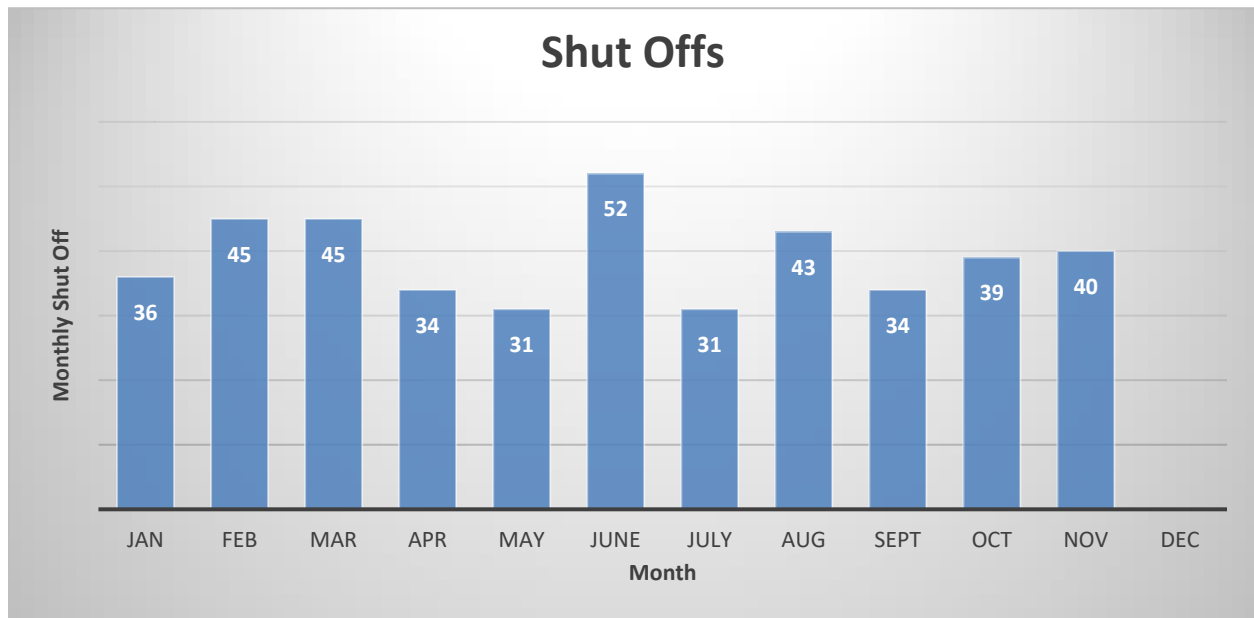
Water Council Report



Water Plant November 2022

- 1) As of November 30th, the flow is 18.495 MG.
- 2) Worked on shut offs.
- 3) Worked on work-orders.
- 4) The Water Plant staff completed 12.0 hours of training.
- 5) National Water Service installed and tested #1 L.S. pump. It is back in service.
- 6) Changed lime feeder #1 to lime feeder #2 and cleaned lime feeder #1.
- 7) Water Plant operators worked on Lead Mapping for E.P.A.
- 8) On 11-3-2022, Bowen/CBI did a site visit for the Water Plant Expansion Project after the visit we met with Jacob's.

Thank you,
Terry Nichols
Chief Water Operator
City of Johnstown



Water Plant Daily Tap Test Results

Month	pH	Phenol Alkalinity	Total Alkalinity	Total Hardness	Chlorine Free
11/1/2021	7.96	0	48	152	0.91
11/2/2021	7.96	0	50	156	1.01
11/3/2021	8.00	0	55	158	1.01
11/4/2021	7.76	0	52	156	0.93
11/5/2021	7.94	0	51	158	0.95
11/6/2021	7.80	0	54	157	1.10
11/7/2021	8.11	0	49	153	0.84
11/8/2021	7.90	0	50	156	0.96
11/9/2021	7.97	0	49	154	0.87
11/10/2021	8.01	0	54	156	1.06
11/11/2021	8.21	0	50	158	1.04
11/12/2021	8.14	0	47	153	0.87
11/13/2021	7.85	0	45	155	1.00
11/14/2021	7.82	0	47	155	0.98
11/15/2021	7.75	0	48	156	0.92
11/16/2021	8.08	0	54	152	1.07
11/17/2021	7.93	0	50	146	1.01
11/18/2021	7.93	0	48	140	1.05
11/19/2021	8.03	0	51	142	1.01
11/20/2021	8.00	0	48	139	1.13
11/21/2021	8.11	0	51	143	0.92
11/22/2021	7.77	0	50	140	1.13
11/23/2021	8.07	0	51	146	1.03
11/24/2021	8.00	0	54	151	1.04
11/25/2021	8.07	0	48	139	1.04
11/26/2021	8.13	0	47	138	0.96
11/27/2021	8.06	0	48	140	0.91
11/28/2021	8.15	0	48	139	0.98
11/29/2021	8.08	0	49	139	0.90
11/30/2021	8.12	0	55	148	1.02

Treatment Parameters Goals

pH: 7.8 – 8.5

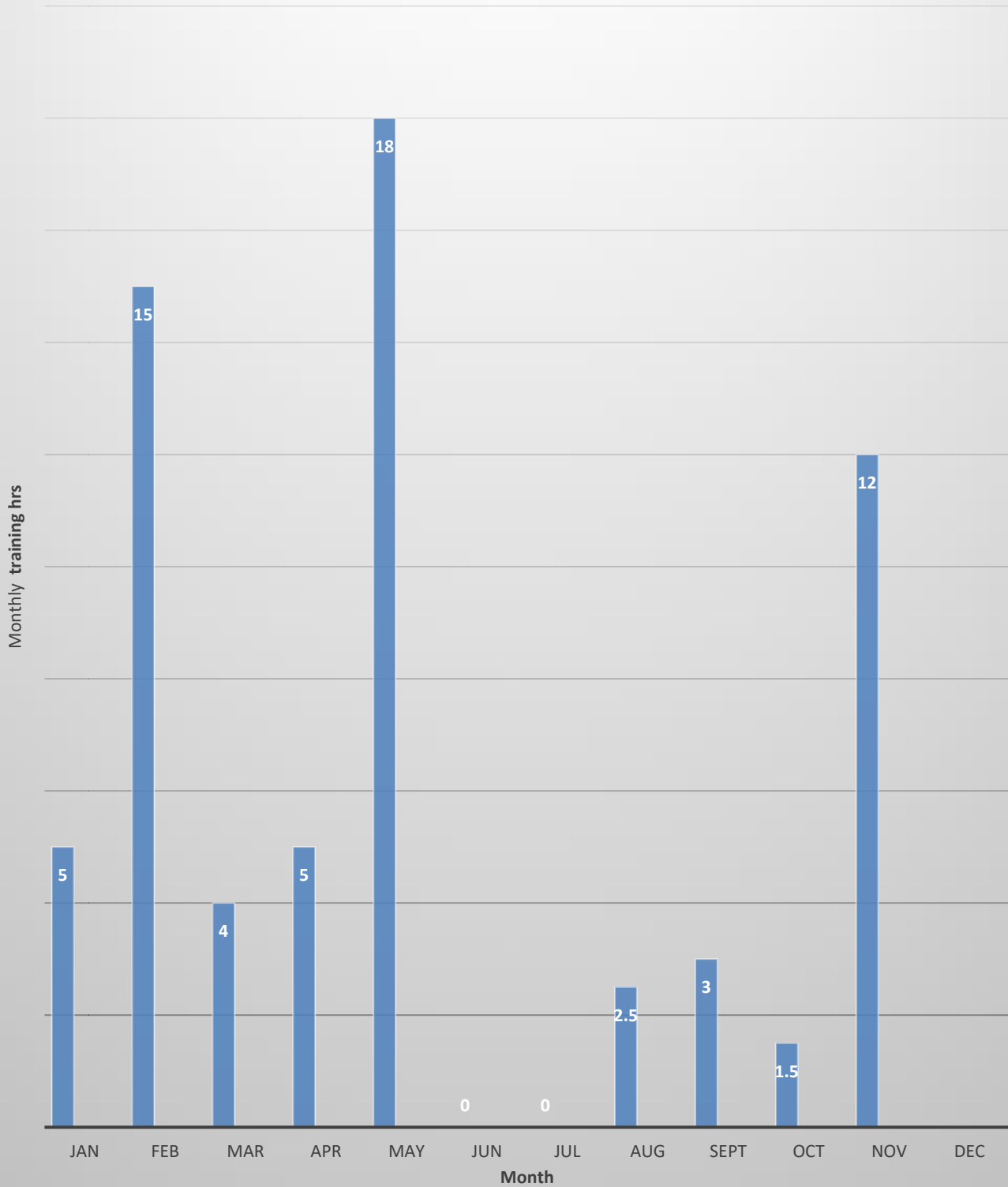
Phenol Alkalinity: 0-2 mg/L

Total Alkalinity: 35-55 mg/L

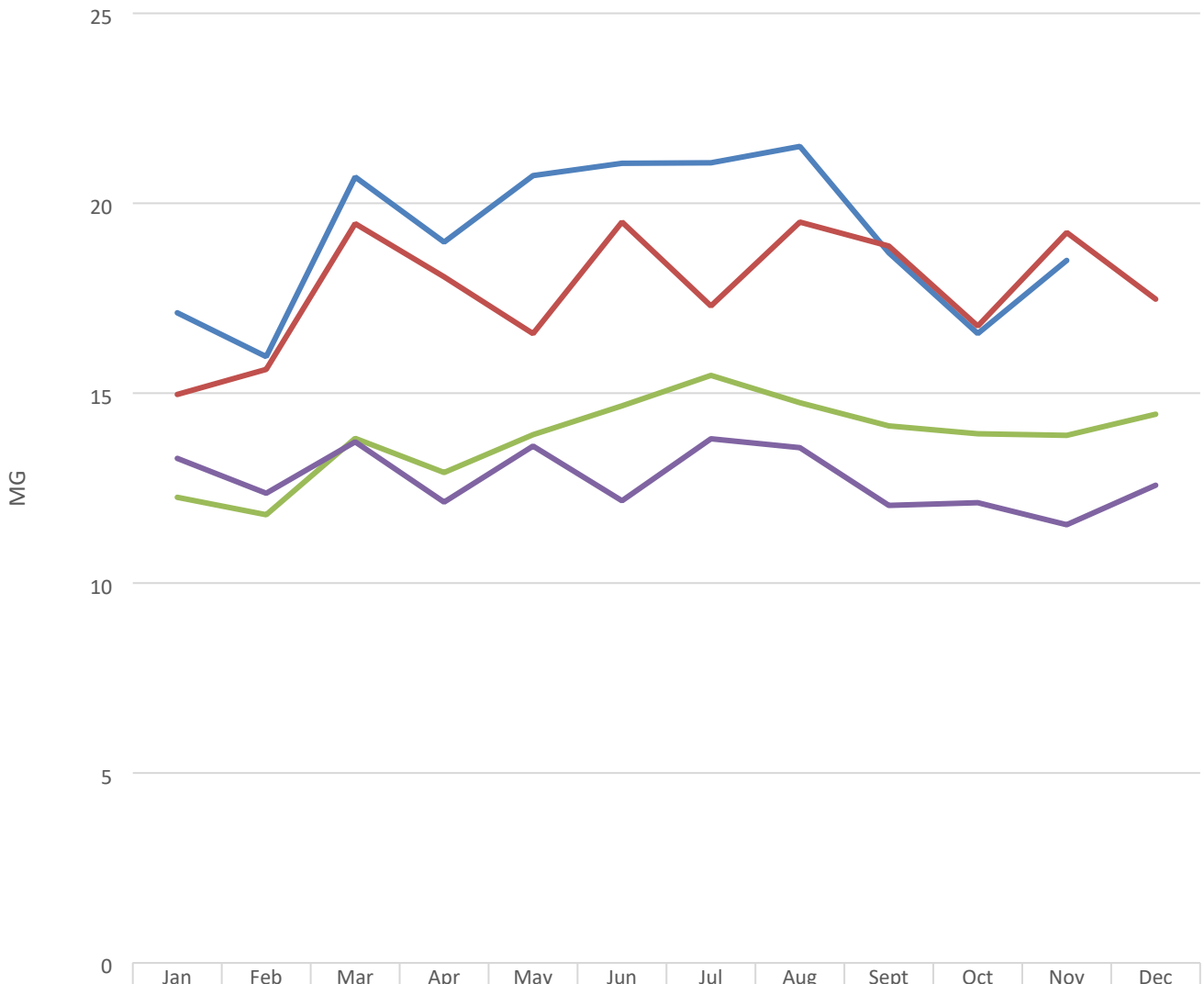
Hardness: 135 – 150 mg/L (Higher hardness is due to running # 2 L.S. well pulling water from deeper part of the aquifer)

Free Chlorine: 0.85-1.10 mg/L

Training Hours



Monthly Influent MG

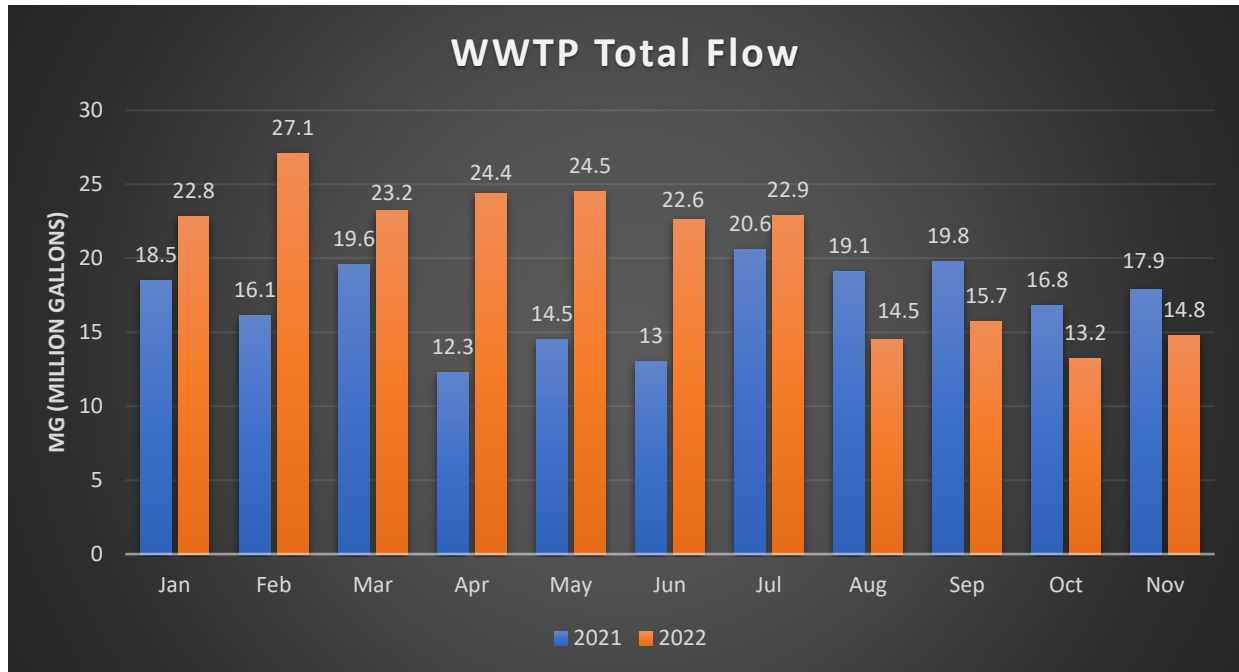


	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
2022	17.116	15.962	20.692	18.977	20.728	21.052	21.065	21.496	18.696	16.569	18.495	
2021	14.966	15.626	19.463	18.063	16.567	19.506	17.295	19.504	18.873	16.765	19.23	17.475
2020	12.258	11.799	13.81	12.911	13.907	14.666	15.468	14.748	14.138	13.931	13.889	14.446
2019	13.283	12.365	13.718	12.132	13.607	12.167	13.799	13.565	12.045	12.116	11.536	12.576

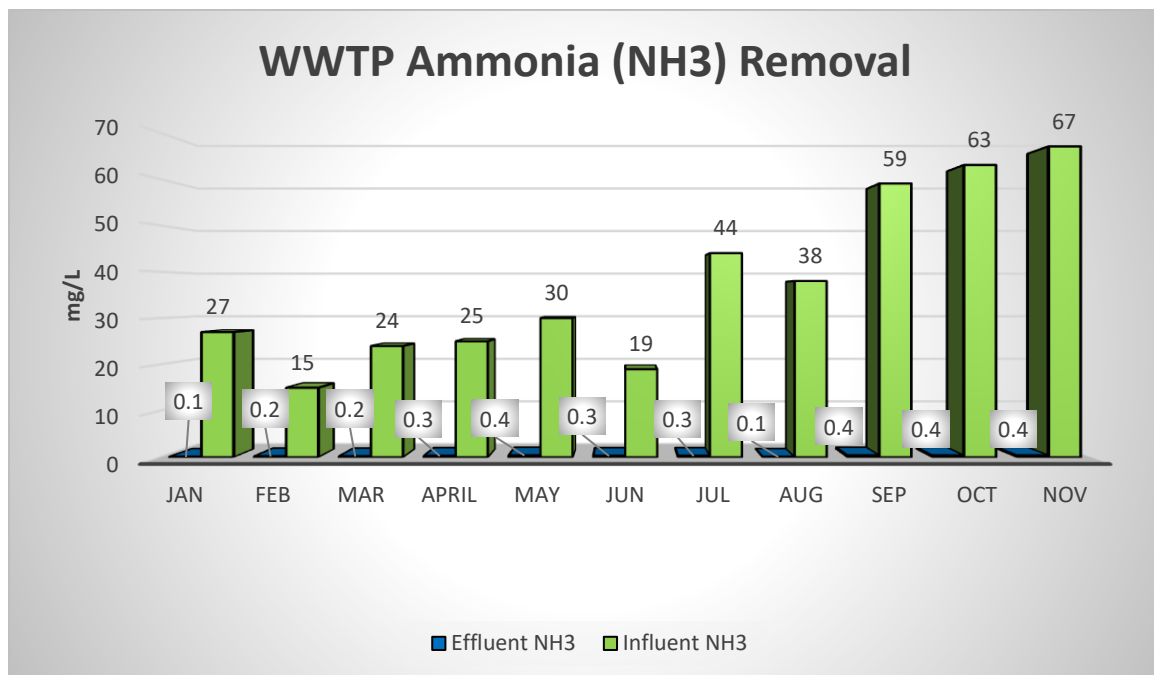


November 2022

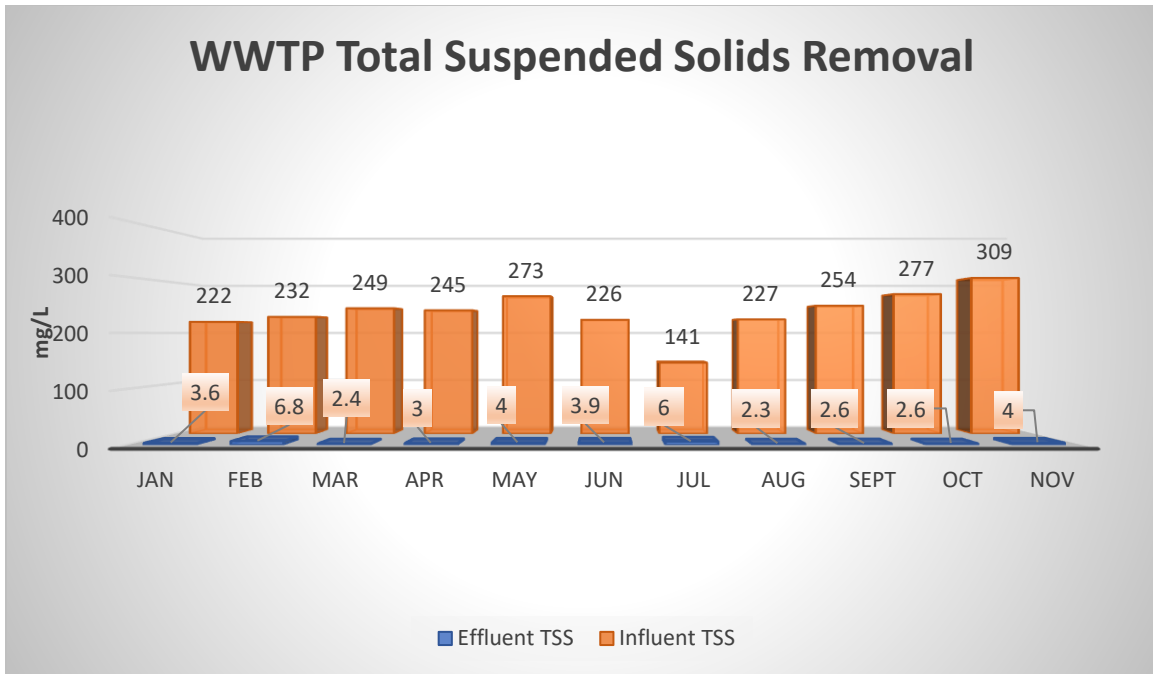
Sewer Council Report



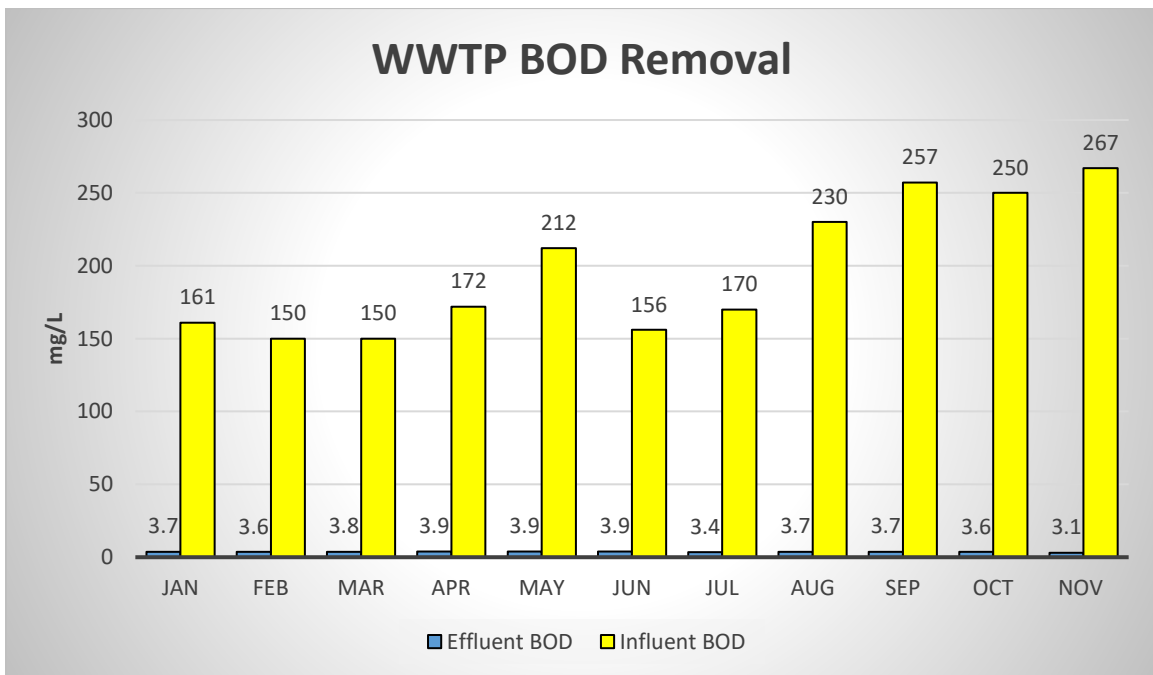
Plant Efficiency Charts



Average % of NH₃ removed for the month = **99%**



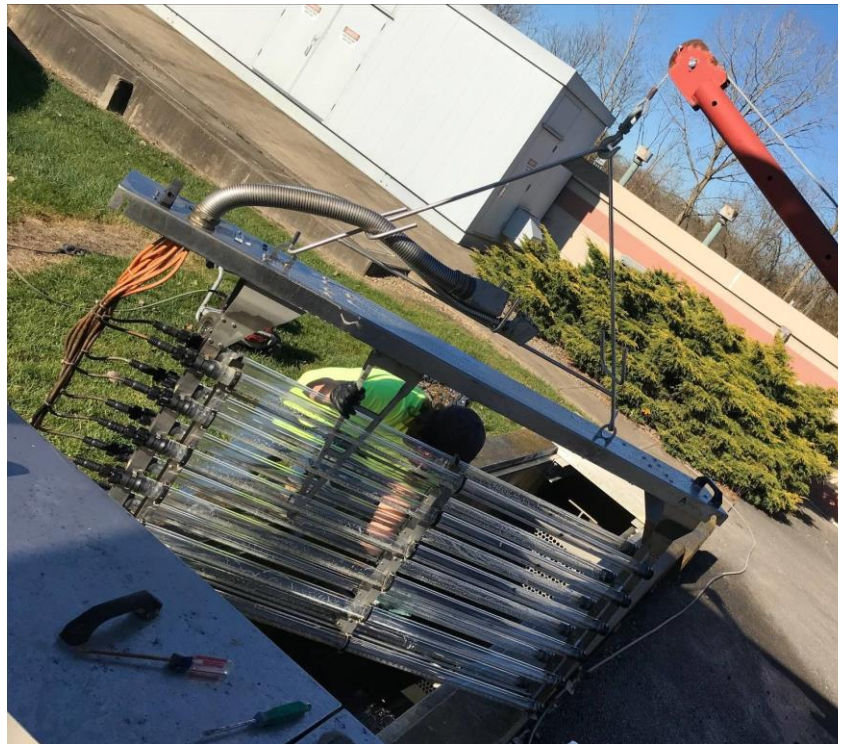
Average % of TSS removed for the month = **99%**



Average % of BOD removed for the month = **99%**

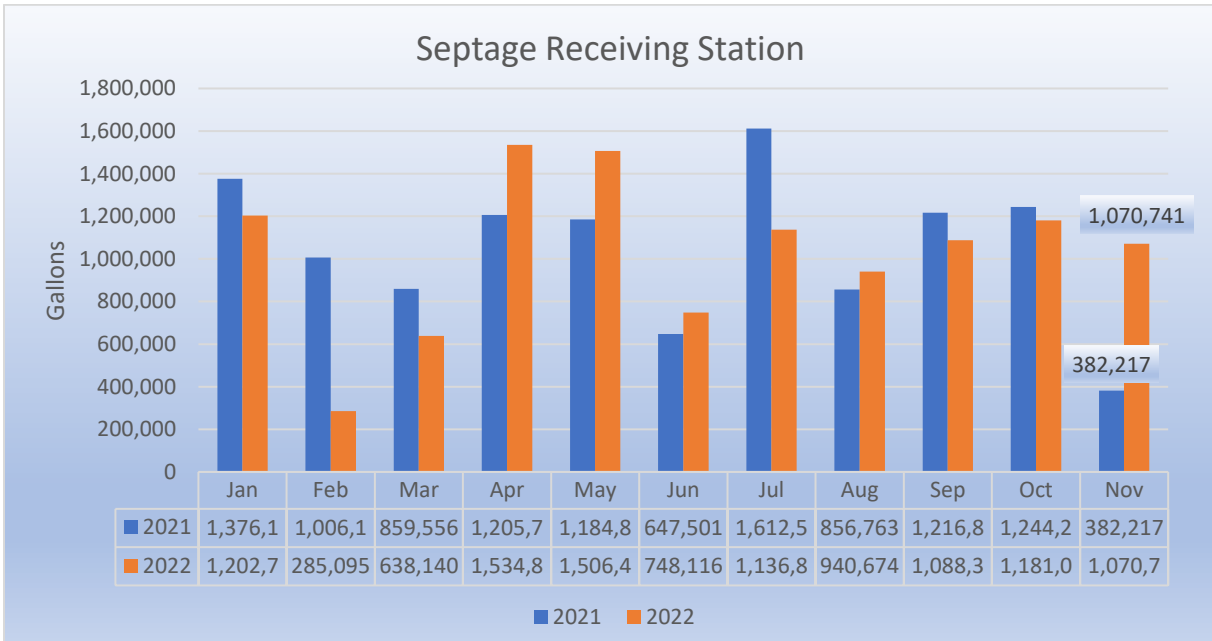
Work Highlights

- Amount of sludge pressed (dewatered) – 443,037 gallons
- (1) new build sewer inspection and (1) existing repair inspection
- Routine equipment maintenance (preventative maintenance)
- Pulled and cleaned UV bulbs for winter. From May 1st to October 31st it is e. coli season and we are required by our EPA permit to disinfect treated wastewater leaving the plant. Johnstown, like many others, uses ultraviolet light to kill e. coli.

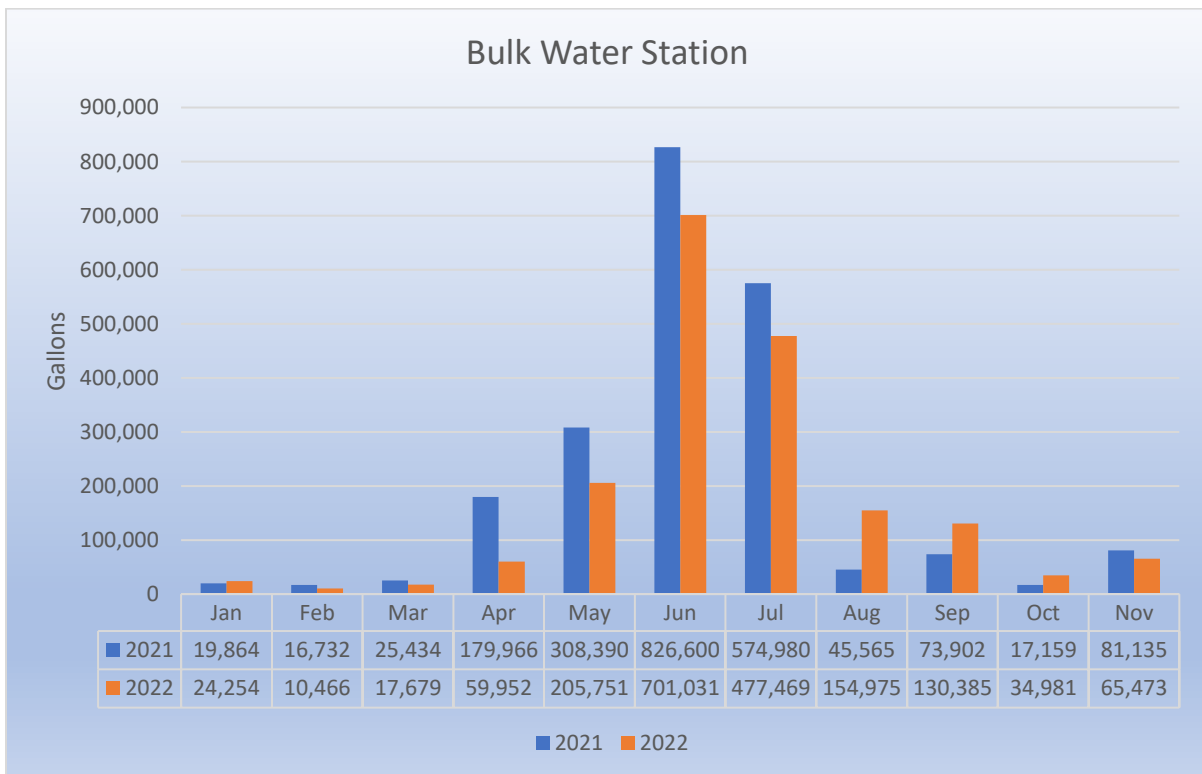


BULK SEWER & WATER

The following chart shows the total amount of waste in gallons brought into Johnstown for the current year and past year by the egg farm and bulk septage haulers.



The chart below shows the total amount of bulk water in gallons purchased each month for the current year and past year. NOTE: This graph contains only gallons of bulk water purchased from the fill station onsite.



Rick Fitch
Chief Wastewater Operator



Street Department Report

November 2022

CITY OF JOHNSTOWN, OHIO

City of Johnstown
Administrative Offices



599 S. Main Street
Johnstown, Ohio 43031
Telephone: 740-967-3177

Misc.

- Equipment maintenance
- Street Lights
 - (5) lights switched over to LED bulbs
- Installed Storm drain at sewer plant
- hydro vac trench for new gas line at the Water plant

Street Maintenance

- Sign repair/replacement
- Street sweeping (Weekly)
- Traffic light bulb replaced (62 and Windy's)
- Hot patching roads (Pratt, Track, Waterplant)

Water Maintenance

- Assisted in water shut-offs (Monthly)
- OUPS Locates (Daily)
- Water service repair (314 Mandarin st)
- 12" wet tap on E Jersey st
- Hauling and spreading of lime sludge

Stormwater Maintenance

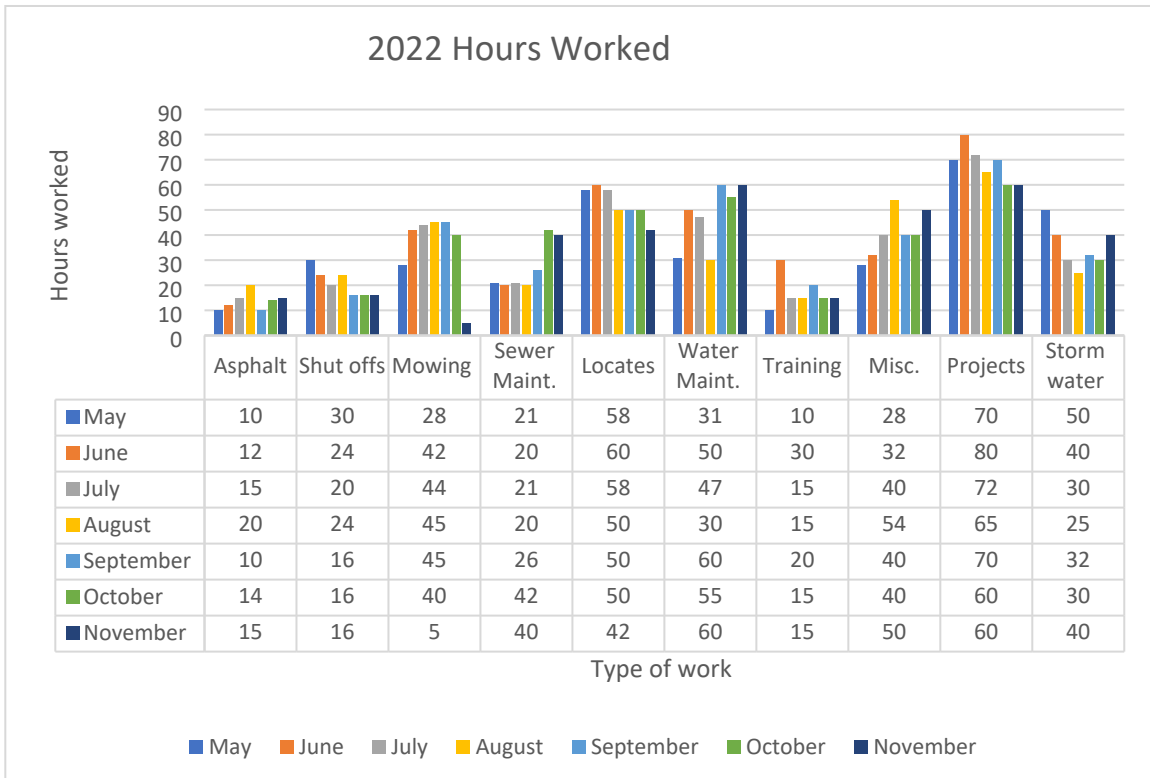
- Storm inlet cleaning
- OUPS Locates (Daily)
- Dandy bags removed (Green Acres)

Park Maintenance

- Trash pickup (weekly)
- Trail head toilet checked and cleaned (weekly)
- Mowing and trimming (weekly)
- Leaf pickup (Bigelow park)

Sewer Maintenance

- OUPS Locates (Daily)
- Hauling of sewer sludge



Service Director Report

Projects

- 1) Water tower update - Punch list is being formulated to give to contractor. New delivery date for controls is December 15, 2022
- 2) Water plant expansion—Working with Jacobs to finalize equipment. Having regular meetings with OEPA to keep approvals on track. Working with Bowen (CMAR) on equipment scheduling and construction schedule.
- 3) Aquifer study – Pump test on J-1 has been completed. Eagon & Associates to submit report this week on results.
- 4) Wastewater plant upgrade – Stream study has been completed. Report is due the end of February or first of March. Design is on hold until report can be reviewed. We are still looking into new technology to allow us to treat more sewage on existing site. May be able to retrofit some of the existing tanks.
- 5) Rolling Meadows project – All lines have been cleaned and had a camera run through them. Only one point repair will be needed. Scheduling for this is being worked on and then sewer lining will begin.
- 6) East Jersey Project – Some water taps are being moved and water main realignment has had to had due to old water mains and gas main elevation interference. Adjustments have been made and project is moving again.
- 7) Pulte Housing Development – Water, sewer and street departments have completed a preliminary punch list. These have been sent to CT Engineering and will be forwarded to Pulte for correction.



ACTING CITY MANAGER REPORT

DECEMBER 6TH, 2022

1. **Mobility Hub** – Nothing new currently
2. **Port Authority Land** – Progress has slowed as we work through zoning, design review, and tax abatement questions.
3. **TID** – still working on identifying current and future road infrastructure needs as well as funding.
4. **Licking County Framework**—Attended the November 17th meeting. Agenda Items included sharing result of the October public engagement session, housing research and analysis.
5. **Integrity Bookkeeping** -- Integrity's contract ended on Oct 7th we are now on a month to month. I have reached out to Kathee to discuss contract options extending into 2023.
6. **2023 Budget**—Finance committee met multiple times during November and has a Budget for Council to review.
7. **Finance Director Position** –Nothing new at this time.
8. **HR** – I have been in contact with an HR firm; they have provided the city with a scope and estimate for their services.
9. **City Planner Position** –I met with American Structure point on November 16th possible outsource for position. I will be following up this week to gain more info.
10. **NCA, TIF's & CRA** --- I have been in contact with the JMSD regarding CRA's. We will start working through the process of an agreement that is both beneficial to the school as well as the City.
11. **Annexation** – We will try to work on a pre-annexation agreement with Monroe Township. This will more than likely lead to a water agreement and JEDD agreement as well.
12. **COTC** – Nothing new at this time
13. **Johnstown CIC**-- No new update
14. **MKSK Comprehensive Plan** – They recently had the interviews with council members on November 28th. If you were not able to meet, we can reschedule at a later date. **THE FIRST PUBLIC MEETING WILL BE HELD ON DECEMBER 14TH AT 6:00.** We have posted this on our Facebook page and web page. All community members (city of Johnstown and Township residents) are welcomed to come!!

15. **Personnel Board of Review** -- Working on finalizing the code of personnel practices and procedures. Working with legal and HR on a final draft for Committee and Council review. At the next council meeting I would recommend we appoint 3 members from the community fill these seats.
16. **Zoning**- Possible LM-1 rewrite in the future and additional Employment Zoning District to be added. Once budget is finalized, I would like to start moving through our current Zoning Districts for necessary revisions. I have GCC revisions that will likely come before council in the near future.
17. **The Johnstown Joint Recreation District**- Currently working together with GJPRD and JMSD on Miles Estate. Had many meeting over the last month and things are progressing. Great opportunity for the JMSD and the City to collaborate and work together!
18. **Lobbyist efforts**- No update.
19. **Existing Infrastructure issues**. Still have drainage issues on Golden Pond and Concord Crossing detention pond that need to be addressed.
20. **Parks and Recreation** –
- Splash pad 250,000 and Amphitheater 150,000 funding update. Need to identify what and how these funds can be utilized.
 - Would like to update our current Parks and Greenways plan that was done in 2017. This can help guide the city to identify future greenspace opportunities and current park redevelopment strategies.
 - Grant for Raccoon Creek Trail for 450,000 was awarded for fiscal year 2026; construction in 2027.
21. **Traffic signalization projects** –
- Leafy Dell Signal — Still on
 - State Rt. 62 and Sportsman Club -- on hold at this time
 - State Route 62 will be resurfaced in 2023.
 - Bigelow Dr. traffic signal -- discussed tonight at safety and service.

Respectfully Submitted,

Sean Staneart
Acting City Manager



RESOLUTION 2022-40

A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT WITH THE LICKING COUNTY BOARD OF COMMISSIONERS FOR REIMBURSEMENT OF LEGAL COUNSEL FOR INDIGENT DEFENDANTS FOR THE CITY OF JOHNSTOWN, LICKING COUNTY, OHIO

WHEREAS, in circumstances where an indigent individual is charged with a violation of ordinances of the City of Johnstown, and that person requests appointed counsel, the Municipal Court will appoint an attorney to provide for the individual's defense; and

WHEREAS, the County provides legal representation for indigent adults through an appointed counsel system adopted in accordance with Ohio Revised code Section 120.33; and

WHEREAS, the County has adopted a program for this Municipality, whereby individual attorneys are assigned on a case by case basis for indigent defendants who qualify, and have been charged with a municipal code violation; and

WHEREAS, the County Commissioners pursuant to ORC 120.33, may enter into a contract with a municipal corporation under which the municipal corporation shall reimburse the County for counsel appointed to represent indigent persons charged with a violation of an ordinance of the municipal corporation; and

WHEREAS, the current contract with Licking County will expire December 31, 2022 and the Ohio Public Defenders Office requires annual renewal of indigent contracts be voted on each year and filed with the County Board of Commissioners.

WHEREAS, these contracts must contain terms in conformance with Ohio Administrative Code 120-1-09 and the parties must follow the Ohio Public Defender Commission standards and guidelines and the limits of the County Maximum Fee Schedule for Appointed Counsel in order for the COUNTY to obtain reimbursement for indigent defense costs pursuant to ORC 120.33 and 120.35, and pay the CITY OF JOHNSTOWN its appropriate share; and

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF JOHNSTOWN, LICKING COUNTY, OHIO, AS FOLLOWS:

Section 1. The City Manager previously entered into a contract with the Licking County Board of Commissioners for legal representation of indigent persons in Licking County Municipal Court who are charged with a violation of any ordinance of the City for which the penalty or any possible adjudication includes potential loss of liberty.

Section 2. The term of this agreement shall be for one (1) year, **January 1, 2023 to December 31, 2023** with the option for renewal for additional one year terms upon proper resolution of each entity agreeing to the one year extension and proper appropriation of funding for the new year; and

Section 3. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council and that the meetings of any of its committees that resulted in such formal action were meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code and the Charter of the City of Johnstown

Introduction/Public Hearing/Vote: December 13, 2022

By: _____

Mayor Donald Barnard

ATTESTED TO:

APPROVED AS TO FORM:

Teresa Monroe
Clerk of Council

Yazan S. Ashrawi
Law Director



ORDINANCE 23-2022

**AN ORDINANCE AMENDING ORDINANCE 47-21,
THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF JOHNSTOWN TO
APPROVE NECESSARY CHANGES OF APPROPRIATIONS, AND DECLARING AN
EMERGENCY**

WHEREAS, the Council of the City of Johnstown adopted its annual appropriations for 2022 on December 14th, 2021; and

WHEREAS, the Council of the City of Johnstown does hereby desire to amend its appropriations to adjust revenue estimates and to cover expected expenses in various funds through the end of the year; and

WHEREAS, the Council of the City of Johnstown does hereby desire to amend its appropriations to retract the transfer to the Budget Stabilization Fund that was approve in Ordinances 02-2022; and

WHEREAS, the Council of the City of Johnstown does hereby desire to amend its appropriations to void Ordinance 07-2022; and

WHEREAS, the net effect on the finances of the City of Johnstown will be to reduce expected carryovers by \$502,741.00, and the Fund balances are sufficient to cover these appropriations.

NOW THEREFORE, be it ordained by the Council of the CITY OF JOHNSTOWN, Licking County, Ohio, as follows:

Section One. That the transfer for the Budget Stabilization Fund that was set forth in Ordinance 47-21, adopted by the Council of the City of Johnstown, State of Ohio, on December 14, 2021, and approved to be transferred in Ordinance 02-2022, be hereby amended to \$0.00.

Section Two. That the transfers and appropriations that were set forth and approved in Ordinance 07-2022 be hereby retracted.

Section Three. That the revenues certified to the County Auditor for Fiscal Year 2022 be adjusted, and the transfers and appropriations that were set forth in Ordinance 47-21, adopted by the Council of the City of Johnstown, State of Ohio, on December 14, 2021, be hereby amended as follows:

Revenues:

Street Maintenance (Fund 2011) increase in revenues of \$98,000.00.

Budget Stabilization (Fund 2903) decrease in revenues of \$60,000.00.

Police Grant Fund (Fund 2906) increase in revenues of \$2,694.00.

Employee Fund (Fund 2908) decrease in revenues of \$9,500.00.

Water Operating (Fund 5101) increase in revenues of \$130,000.00.

Sewer Improvement (Fund 5702) decrease in revenues of \$173,000.00

Sewer Debt (Fund 5722) decrease in revenues of \$74,000.00.

Mayor's Court (Fund 9904) increase in revenues of \$40,000.00.

Transfers-Out (1000-000-59100) from General Fund (amount approved in Ord. 47-2021) to:

Street Maintenance (Fund 2011) \$227,000.00.

Capital Projects (Fund 4901) \$327,091.00.

Capital Projects (Fund 4903) \$28,500.00.

Transfer of Current Appropriations (zero effect on carryover):

<u>From</u>	<u>To</u>	<u>Amount</u>
General—Police—Contractual	General—Administrative—Contractual	\$ 60,000.00
General—Zoning—Contractual	General—Zoning—Supplies	\$ 200.00
General—Mayor's—Personnel	General—Legislative—Contractual	\$ 16,500.00
General—Finance—Contractual	General—Legislative—Contractual	\$ 14,700.00
Street Maintenance—Sidewalks	Street Maintenance—Supplies/Mat'ls	\$ 6,000.00
Street Maintenance—Other Financing	Street Maintenance—Supplies/Mat'ls	\$ 1,000.00
State Highway—Supplies/Mat'ls	State Highway—Traffic Signs—Contractual	\$ 2,100.00
Water Operating—Other Uses	Water Operating—Supplies/Mat'ls	\$ 1,500.00
Sewer Operating—Other Uses	Sewer Operating—Permit Fees	\$ 1,500.00

Increase Appropriations:

General Fund

Administrative Offices

Personnel	\$ 2,600.00	
Contractual	<u>\$15,400.00</u>	
Total Administrative		\$18,000.00

Legislative Activities

Personnel	\$ 1,000.00	
Contractual	<u>\$16,200.00</u>	
Total Legislative		\$17,200.00

Mayor's Court

Supplies & Materials	\$ 700.00	
Total Mayor's Court		\$ 700.00

Finance Department

Personnel	\$ 2,210.00	
Total Finance Dept.		\$ 2,210.00

Lands & Buildings

Contractual	\$ 2,000.00	
Supplies & Materials	<u>\$ 5,900.00</u>	
Total Land & Bldgs		\$ 7,900.00

County Auditor & County Treas.

Contractual	\$ 2,900.00	
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Total County Auditor	\$ 2,900.00	
Income Tax Administration		
Contractual	\$ 10,000.00	
Total Income Tax Admin.	<u>\$ 10,000.00</u>	
General Fund—Total Increased Appropriations		\$ 58,910.00
Street Construction, Maintenance & Repair		
Street Maintenance		
Contractual	\$ 1,000.00	
Supplies & Materials	<u>\$18,900.00</u>	
Total Street Maint.		\$ 19,900.00
Traffic Signs & Signals		
Contractual	\$ 700.00	
Supplies & Materials	\$ 1,000.00	
Total Traffic Signs		\$ 1,700.00
Total Street Construction Maint. & Repair		\$ 21,600.00
Police Grant Fund		
Supplies & Materials	\$ 10,925.00	
Total Police Grant Fund		\$ 10,925.00
Water Operating		
Personnel	\$ 75,700.00	
Contractual Services	\$ 37,000.00	
Supplies & Materials	<u>\$ 83,000.00</u>	
Total Water Operating		\$195,700.00
Sewer Operating		
Personnel	\$ 45,000.00	
Contractual Services	\$ 38,000.00	
Supplies & Materials	\$ 5,500.00	
Permit Fees	<u>\$ 300.00</u>	
Total Sewer Operating		\$ 88,800.00
Water Replacement & Improvement		
Capital Outlay (Payne St.)	\$ 32,000.00	
Total Water Improvement		\$ 32,000.00
Sewer Replacement & Improvement		
Capital Outlay (cost of truck)	\$ 9,000.00	
Total Sewer Improvement		\$ 9,000.00

Mayor's Court		
Contractual Services	\$40,000.00	
Total Mayor's Court		\$ 40,000.00

Total Increase in Appropriations	\$456,935.00
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Section Four. That this ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety or welfare; for the reason that there is an immediate need to pay outstanding invoices for accounting contractual services therefore, this ordinance shall take effect immediately upon its passage.

Section Five. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that meetings of any of its committees that resulted in such formal action where meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code and the Charter for the CITY OF JOHNSTOWN.

Date of Introduction: December 6, 2022

Public Hearing/Vote: December 6, 2022

Effective:

BY: _____

Mayor Donald Barnard

ATTEST TO:

APPROVED AS TO FORM:

Teresa Monroe, Clerk of Council

Yazan Ashrawi, Law Director



ORDINANCE 22-2022

AN ORDINANCE TO APPROVE EXPENSES AND OTHER EXPENDITURES OF THE CITY OF JOHNSTOWN, LICKING COUNTY, STATE OF OHIO, DURING THE FISCAL YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023

WHEREAS, State law and the Charter of the City require that annual appropriations be adopted; and

WHEREAS, the Council of the City of Johnstown does hereby desire to make the appropriations necessary to perform the functions of the City.

NOW, THEREFORE, be it ordained by the Council of the City of Johnstown, Licking County, Ohio, as follows:

Section 1: That the Council of the City of Johnstown, State of Ohio, in order to provide for the expenses and other expenditures of the City of Johnstown for the fiscal year beginning on January 1, 2023 and ending on December 31, 2023, the following sums be and are hereby set aside and appropriated as described in Exhibit A of this Ordinance attached hereto and incorporated herein as if fully rewritten.

Section 2: The City Manager and the City Finance Director are hereby authorized to draw warrants for payments from any of the appropriations as detailed in Exhibit A of this Ordinance upon receiving proper certificates and vouchers therefore, approved by the officers authorized by law to approve the same, or an ordinance or resolution of the Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

Section 3: It is found and determined that all formal actions of this council concerning and relating to the adoption of this Ordinance were adopted in open meeting of this Council and that the meetings of any of its committees that resulted in such formal action where meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code and the Charter for the City of Johnstown.

Date of Introduction: December 6, 2022

Second Reading/Public Hearing/Vote: December 13, 2022

Effective Date: January 1, 2023

BY: _____

Mayor Donald Barnard

ATTEST TO:

APPROVED AS TO FORM:

Teresa Monroe, Clerk of Council

Yazan S. Ashrawi, Law Director

2023 PROJECTED AVAILABLE FUNDS

FUND	ANTICIPATED REVENUES	CARRYOVER FROM 2022	TOTAL FUNDS	TOTAL APPROPRIATIONS	12/31/2023 Balance
1000 General Fund	\$ 3,487,550	\$ 128,497	\$ 3,616,047	\$ 3,585,439	\$ 30,608
2011 Street Maintenance	\$ 648,000	\$ 73,496	\$ 721,496	\$ 643,355	\$ 78,141
2021 State Highway	\$ 38,500	\$ 10,348	\$ 48,848	\$ 32,500	\$ 16,348
2101 Permissive Motor License	\$ 30,000	\$ 40,341	\$ 70,341	\$ 10,000	\$ 60,341
2901 Mayor's Court Computer	\$ 6,000	\$ 8,986	\$ 14,986	\$ 2,000	\$ 12,986
2903 Budget Stabilization Fund	\$ -	\$ 351,132	\$ 351,132	\$ -	\$ 351,132
2904 FEMA Fund	\$ -	\$ 822	\$ 822	\$ -	\$ 822
2906 Police Fund	\$ -	\$ -	\$ -	\$ -	\$ -
2907 Right of Way Fund	\$ 10,000	\$ 41,550	\$ 51,550	\$ -	\$ 51,550
2908 Employee Fund	\$ 9,500	\$ 28,500	\$ 38,000	\$ -	\$ 38,000
2909 CARES Fund	\$ -	\$ -	\$ -	\$ -	\$ -
2910 American Rescue Plan Act Fund	\$ -	\$ 196,763	\$ 196,763	\$ -	\$ 196,763
3101 Debt Service Fund	\$ 504,000	\$ 41,263	\$ 545,263	\$ 504,000	\$ 41,263
4901 Capital Improvements - general	\$ 360,000	\$ (81,426)	\$ 278,574	\$ 360,000	\$ (81,426)
4902 Capital Improvements - US 62 Turn Lane	\$ -	\$ -	\$ -	\$ -	\$ -
4903 Capital Improvements - Traffic Circle at Leaf	\$ 63,500	\$ -	\$ 63,500	\$ 63,500	\$ -
5101 Water Operating	\$ 918,948	\$ 387,704	\$ 1,306,652	\$ 1,038,327	\$ 268,325
5201 Sewer Operating	\$ 905,948	\$ 1,444,458	\$ 2,350,406	\$ 1,032,041	\$ 1,318,365
5701 Water Enterprise Improvement.	\$ 647,000	\$ 1,313,732	\$ 1,960,732	\$ 520,000	\$ 1,440,732
5702 Sewer Enterprise Improvement.	\$ 872,000	\$ 1,741,125	\$ 2,613,125	\$ 30,000	\$ 2,583,125
5721 Water Debt Service	\$ 506,596	\$ 634,493	\$ 1,141,089	\$ 519,421	\$ 621,668
5722 Sewer Debt Service	\$ 493,596	\$ 154,812	\$ 648,408	\$ 477,000	\$ 171,408
5781 Enterprise Deposits	\$ 60,000	\$ 363,162	\$ 423,162	\$ 48,000	\$ 375,162
9101 Unclaimed Funds	\$ -	\$ -	\$ -	\$ -	\$ -
9904 Mayor's Court	\$ 75,000	\$ 14,309	\$ 89,309	\$ 75,000	\$ 14,309
TOTALS	\$ 9,636,139	\$ 6,894,067	\$ 16,530,206	\$ 8,940,583	\$ 7,589,623

CITY OF JOHNSTOWN 2023 APPROPRIATIONS

12/5/2022

	AMOUNTS	SUBTOTALS	FUND TOTALS
GENERAL FUND			
SECURITY OF PERSONS & PROPERTY			
POLICE DEPARTMENT			
Personnel Costs	\$957,662.97		
Contractual Services	\$96,150.00		
Supplies & Materials	\$110,500.00		
Miscellaneous	\$2,500.00		
TOTAL APPROPRIATION, POLICE DEPARTMENT	\$1,166,812.97		
STREET LIGHTING			
Contractual Services	\$55,000.00		
TOTAL APPROPRIATION, STREET LIGHTING	\$55,000.00		
TOTAL APPROPRIATION, SECURITY OF PERSONS & PROPERTY		\$1,221,812.97	
PUBLIC HEALTH SERVICES			
Board of Public Health Fees	\$24,979.00		
TOTAL APPROPRIATION, PUBLIC HEALTH SERVICES		\$24,979.00	
LEISURE TIME ACTIVITIES			
RECREATION DEPARTMENT			
Personnel Costs	\$0.00		
Contractual Services	\$12,425.00		
Supplies & Materials	\$15,000.00		
Miscellaneous	\$0.00		
TOTAL APPROPRIATION, RECREATION DEPARTMENT	\$27,425.00		
TOTAL APPROPRIATION, LEISURE TIME ACTIVITIES		\$27,425.00	
COMMUNITY ENVIRONMENT			
ZONING DEPARTMENT			
Personnel Costs	\$107,150.87		
Contractual Services	\$59,100.00		
Supplies & Materials	\$800.00		
Miscellaneous	\$400.00		
TOTAL APPROPRIATION, ZONING DEPARTMENT	\$167,450.87		
OTHER COMMUNITY ENVIRONMENT			
Miscellaneous	\$5,000.00		
TOTAL APPROPRIATION, OTHER COMMUNITY ENVIRONMENT	\$5,000.00		
TOTAL APPROPRIATION, COMMUNITY ENVIRONMENT		\$172,450.87	

TRANSPORTATION**STREET MAINTENANCE & REPAIR**

Personnel Costs	\$0.00
Contractual Services	\$0.00

TOTAL APPROPRIATION, STREET MAINTENANCE & REPAIR \$0.00

TOTAL APPROPRIATION, TRANSPORTATION \$0.00

GENERAL GOVERNMENT**ADMINISTRATIVE OFFICES**

Personnel Costs	\$182,765.94
Contractual Services	\$185,600.00
Supplies & Materials	\$16,100.00

TOTAL APPROPRIATION, ADMINISTRATION OFFICES \$384,465.94

LEGISLATIVE ACTIVITIES

Personnel Costs	\$21,960.60
Contractual Services	\$146,350.00
Supplies & Materials	\$1,450.00
Miscellaneous	\$13,000.00

TOTAL APPROPRIATION, LEGISLATIVE ACTIVITIES \$182,760.60

MAYOR'S COURT

Personnel Costs	\$101,556.84
Contractual Services	\$25,500.00
Supplies & Materials	\$1,500.00
Miscellaneous	\$0.00

TOTAL APPROPRIATION, MAYOR'S COURT \$128,556.84

FINANCE DEPARTMENT

Personnel Costs	\$27,387.70
Contractual Services	\$51,900.00
Supplies & Materials	\$4,000.00

TOTAL APPROPRIATION, FINANCE DEPARTMENT \$83,287.70

LANDS & BUILDINGS

Contractual Services	\$97,700.00
Supplies & Materials	\$8,500.00

TOTAL APPROPRIATION, LANDS & BUILDINGS \$106,200.00

COUNTY AUDITOR & COUNTY TREASURER FEES

Contractual Services	\$6,500.00
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TOTAL APPROPRIATION, COUNTY AUDITOR & COUNTY TREASURER FEES \$6,500.00

AUDITOR OF STATE FEES

Contractual Services	\$0.00
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TOTAL APPROPRIATION, AUDITOR OF STATE FEES \$0.00

INCOME TAX ADMINISTRATION

Contractual Services	\$80,000.00
Miscellaneous	\$0.00

TOTAL APPROPRIATION, INCOME TAX ADMINISTRATION \$80,000.00

TOTAL APPROPRIATION, GENERAL GOVERNMENT \$971,771.08

OTHER FINANCING USES

Transfers	\$1,167,000.00
Other Uses of Funds	\$0.00

TOTAL APPROPRIATION, OTHER FINANCING USES	\$1,167,000.00
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TOTAL APPROPRIATION, GENERAL FUND	\$3,585,438.91
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STREET CONSTRUCTION, MAINTENANCE, & REPAIR FUND**STREET MAINTENANCE & REPAIR**

Personnel Costs	\$503,154.64
Contractual Services	\$11,500.00
Supplies & Materials	\$76,700.00

TOTAL APPROPRIATION, STREET MAINTENANCE & REPAIR	\$591,354.64
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STREET CLEANING, SNOW & ICE REMOVAL

Supplies & Materials	\$20,000.00
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TOTAL APPROPRIATION, STREET CLEANING, SNOW & REMOVAL	\$20,000.00
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TRAFFIC SIGNS & SIGNALS

Contractual Services	\$6,000.00
Supplies & Materials	\$20,000.00

TOTAL APPROPRIATION, TRAFFIC SIGNS & SIGNALS	\$26,000.00
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SIDEWALKS

Capital Outlay	\$5,000.00
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TOTAL APPROPRIATION, SIDEWALKS	\$5,000.00
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Other Uses of Funds	\$1,000.00
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TOTAL APPROPRIATION, OTHER USES OF FUNDS	\$1,000.00
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TOTAL APPROPRIATION, STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND	\$643,354.64
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STATE HIGHWAY & IMPROVEMENT FUND**STREET MAINTENANCE & REPAIR**

Personnel Costs	\$0.00
Contractual Services	\$0.00
Supplies & Materials	\$5,000.00

TOTAL APPROPRIATION, STREET MAINTENANCE & REPAIR	\$5,000.00
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STREET CLEANING, SNOW & ICE REMOVAL

Supplies & Materials	\$14,500.00	
TOTAL APPROPRIATION, STREET CLEANING, SNOW & REMOVAL		\$14,500.00

TRAFFIC SIGNS & SIGNALS

Contractual Services	\$10,000.00	
Supplies & Materials	\$3,000.00	
TOTAL APPROPRIATION, TRAFFIC SIGNS & SIGNALS		\$13,000.00

TOTAL APPROPRIATION, STATE HIGHWAY & IMPROVEMENT FUND		\$32,500.00
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PERMISSIVE MOTER VEHICLE LICENSE TAX FUND

Capital Outlay	\$10,000.00	
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TOTAL APPROPRIATION, PERMISSIVE MOTOR VEHICLE LICENSE TAX FUND		\$10,000.00
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COPS FAST FUND

Personnel Costs	\$0.00	
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TOTAL APPROPRIATION, COPS FAST FUND		\$0.00
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ENFORCEMENT & EDUCATION FUND

Supplies & Materials	\$0.00	
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TOTAL APPROPRIATION, ENFORCEMENT & EDUCATION FUND		\$0.00
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EQUITABLE SHARING FUND

Supplies & Materials	\$0.00	
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TOTAL APPROPRIATION, EQUITABLE SHARING FUND		\$0.00
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MAYOR'S COURT — COMPUTER FUND

Supplies & Materials	\$2,000.00	
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TOTAL APPROPRIATION, MAYOR'S COURT — COMPUTER FUND		\$2,000.00
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AMOUNTS	SUBTOTALS	FUND TOTALS
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BABCOCK PROJECTS FUND

Capital Outlay	\$0.00	
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TOTAL APPROPRIATION, BABCOCK PROJECTS FUND	\$0.00
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BUDGET STABILIZATION FUND

Capital Outlay	\$0.00
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TOTAL APPROPRIATION, BUDGET STABILIZATION FUND	\$0.00
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FEMA FUND

Supplies & Materials	\$0.00
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TOTAL APPROPRIATION, FEMA FUND	\$0.00
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SCHOOL TRAFFIC IMPROVEMENT FUND

Supplies & Materials	\$0.00
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TOTAL APPROPRIATION, SCHOOL TRAFFIC IMPROVEMENT FUND	\$0.00
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RESTRICTED POLICE GRANT FUND

Contractual Services	\$0.00
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TOTAL APPROPRIATION, RESTRICTED POLICE GRANT FUND	\$0.00
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RIGHT OF WAY FUND

Contractual Services	\$0.00
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Capital Outlay	\$0.00
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TOTAL APPROPRIATION, RIGHT OF WAY FUND	\$0.00
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EMPLOYEE FUND

Transfers - out	\$0.00
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TOTAL APPROPRIATION, EMPLOYEE FUND	\$0.00
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ARPA FUND

Transfers - out \$0.00

TOTAL APPROPRIATION, ARPA FUND \$0.00

DEBT SERVICE FUND

Debt Service \$504,000.00

TOTAL APPROPRIATION, DEBT SERVICE FUND \$504,000.00

CAPITAL PROJECTS FUND

Capital Outlay \$360,000.00

TOTAL APPROPRIATION, CAPITAL PROJECTS FUND \$360,000.00

CAPITAL PROJECTS FUND - Rt 62

Capital Outlay \$0.00

TOTAL APPROPRIATION, CAPITAL PROJECTS FUND Rt 62 \$0.00

CAPITAL PROJECTS FUND - Traffic Circle

Capital Outlay \$63,500.00

TOTAL APPROPRIATION, CAPITAL PROJECTS FUND Rt 62 \$63,500.00

WATER OPERATIONS FUND

Personnel Costs	\$406,376.91
Contractual Services	\$203,450.00
Supplies & Materials	\$421,000.00
Permit Fees	\$6,000.00
Capital Outlay	\$0.00
Other Uses of Funds	\$1,500.00

TOTAL APPROPRIATION, WATER OPERATIONS FUND \$1,038,326.91

SEWER OPERATIONS FUND

Personnel Costs	\$437,941.34
Contractual Services	\$343,000.00
Supplies & Materials	\$245,600.00
Permit Fees	\$4,000.00

Capital Outlay	\$0.00
Other Uses of Funds	\$1,500.00

TOTAL APPROPRIATION, SEWER OPERATIONS FUND	\$1,032,041.34
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WATER REPLACEMENT & IMPROVEMENTS FUND

Capital Outlay	\$520,000.00
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TOTAL APPROPRIATION, WATER REPLACEMENT & IMPROVEMENTS FUND	\$520,000.00
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SEWER REPLACEMENT & IMPROVEMENTS FUND

TOTAL APPROPRIATION, SEWER REPLACEMENT & IMPROVEMENTS FUND	\$30,000.00
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WATER DEBT SERVICE FUND

Debt Service	\$519,421.00
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TOTAL APPROPRIATION, WATER DEBT SERVICE FUND	\$519,421.00
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SEWER DEBT SERVICE FUND

Debt Service	\$477,000.00
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TOTAL APPROPRIATION, SEWER DEBT SERVICE FUND	\$477,000.00
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ENTERPRISE DEPOSIT FUND

Miscellaneous	\$47,000.00
Transfers	\$1,000.00

TOTAL APPROPRIATION, ENTERPRISE DEPOSIT FUND	\$48,000.00
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UNCLAIMED MONIES FUND

Transfers	\$0.00
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TOTAL APPROPRIATION, UNCLAIMED MONIES FUND	\$0.00
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MAYOR'S COURT FUND

Contractual Services	\$75,000.00
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TOTAL APPROPRIATION, MAYOR'S COURT FUND	\$75,000.00
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TOTAL APPROPRIATIONS, ALL FUNDS	\$8,940,582.80
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