



Regular Council Meeting
Tuesday, November 16, 2021 - 6:30 PM
AGENDA

1. Call to Order
2. Roll Call
3. Invocation - Mayor Dutcher
4. Pledge of Allegiance
5. Action on Minutes
 - a. November 3, 2021
6. Citizen comments on matters not on the agenda
7. Council Committee reports
 - a. **Planning & Zoning:** Met 11/9/21; Next 11/23/21 @ 6:30 pm Council Chambers
 - b. **Safety & Service:** Met 11/3/21 updated last time; Next 12/5/21 @ 5:00 pm Council Chambers
 - c. **Finance:** 6/16/21; Next 12/14/21 @ 5:00 pm Council Chambers
 - d. **Economic Development:** Next 2/2/21 @ 10:00 am Admin conference room
 - e. **Park & Rec:** Next 11/18/21 @ 10:00 am Admin conference room
 - f. **Tree Commission:** Next 2/22/22 @ 5:00 pm Council Chamber
8. Director Reports
 - a. Chief of Police
 - b. Finance Director
9. Tabled Legislation
 - a. **ORDINANCE 34-2021** AN ORDINANCE AMENDING CHAPTER 1183 OF THE VILLAGE OF JOHNSTOWN CODIFIED ORDINANCES
10. Public Hearings of Legislation
 - a. **ORDINANCE 46-2021** AN ORDINANCE AMENDING ORDINANCE 34-20, THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF JOHNSTOWN TO APPROVE NECESSARY CHANGES OF APPROPRIATIONS
 - b. **RESOLUTION 2021-49** A RESOLUTION TO APPOINT REPRESENTATIVES TO SERVE ON THE LICKING COUNTY TAX INCENTIVE REVIEW COUNCIL (TIRC) ON BEHALF OF THE CITY OF JOHNSTOWN
11. Introduction of Legislation
 - a. **ORDINANCE 47-2021** AN ORDINANCE TO APPROVE EXPENSES AND OTHER

EXPENDITURES OF THE CITY OF JOHNSTOWN, LICKING COUNTY, STATE OF OHIO,
DURING THE FISCAL YEAR BEGINNING JANUARY 1, 2022 AND ENDING DECEMBER
31, 2022

- b. **ORDINANCE 48-2021** AN ORDINANCE AMENDING ORDINANCE 34-20, THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF JOHNSTOWN TO APPROVE NECESSARY CHANGES OF APPROPRIATIONS

- c. **ORDINANCE 49-2021** AN ORDINANCE AMENDING ORDINANCE 34-20, THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF JOHNSTOWN TO APPROVE NECESSARY CHANGES OF APPROPRIATIONS

12. Other Business

13. Executive Session to consider the employment of a public employee

14. Adjourn

Next Council Meeting December 7, 2021



Regular Council
Wednesday, November 3, 2021 - 6:30 PM
MINUTES

1. Call to Order

Mayor Chip Dutcher called to Order the Village of Johnstown Regular Council Meeting for Wednesday, November 3, 2021 at 6:30 PM.

2. Roll Call

Present - Mayor Chip Dutcher, Cheryl Robertson, Doug Lehner, Marvin Block, Benjamin Lee, Carol Van Deest

Absent - Sharon Hendren

Staff present - Jim Lenner - Village Manager, Jack Liggett - Assistant Village Manager, Abe Haroon - Chief of Police, Dana Steffan - Finance Director, Bailey Klimchak - Village Planner, Jim Blair - Zoning Inspector, Ryan Green - Chairman of Planning Commission, Teresa Monroe - Clerk of Council

Public present - Jim Hill, Mary Queen Cool, +1 not signed in

3. Invocation - Mr. Lee

4. Pledge of Allegiance

5. Action on Minutes

a. October 19, 2021

ACTION: Cheryl Robertson moved to Accept; Marvin Block seconded and the vote was as follows:

AYES: Doug Lehner, Marvin Block, Ben Lee, Cheryl Robertson, Mayor Dutcher, Carol Van Deest

NOES: None

ABSTAIN: None

Passed 6 - 0

6. Executive Session with Law Director to discuss imminent court action

ACTION: Benjamin Lee moved to enter into Executive Session with the Law Director to discuss imminent court action with members of council, Jim Lenner, Teresa Monroe, Bailey Klimchak and Jack Liggett; Cheryl Robertson seconded and

the vote was as follows:

AYES:	Marvin Block, Ben Lee, Cheryl Robertson, Mayor Dutcher, Carol Van Deest, Doug Lehner
NOES:	None
ABSTAIN:	None

Passed 6 - 0

Motion amended to include Councilmember Elect Ryan Green in the Executive Session.

Entered Executive Session at 6:33 pm

Returned to Regular Session at 7:17 pm

7. Citizen comments on matters not on the agenda

1. Jim Hill; 49 Concord Court

- Asked if there was anything new with the lawsuit; Mayor Dutcher said no. Said he was here before and got information, went to the school and got almost the same information.
- Asked about the CRA with New River. Mr. Lenner said it was approved by Council and is in the hands of their attorney and will be signed at the end of the due diligence and closing.
- Asked if there was anything special done for the Fire Department with regard to tap fees. Mayor Dutcher said the agreement with the Township was that they asked us to transfer their current taps to the new fire station; that will require that if the old building is ever used again, they will need to get new taps and pay the fees. They would be entitled to the fifty percent reduction for fire suppression.
- Asked if Johnstown Pointe received anything special. Mayor Dutcher said no.
- Asked the same about New River. Mr. Lenner said no concessions were made for them either.
- Said the Council did give the school special consideration in 2015 with the new high school and new elementary. Mayor Dutcher added that in addition there were concessions made when the stadium was rebuilt. Mr. Lenner noted three concession made by the city.
- Asked if anyone checked with any other entity or schools to see what they encounter. Mr. Lenner said they look at rate prices of other communities but we have to make the money that fits our system so to answer the question, no. Mayor Dutcher said that the new rates are based on an engineer study, Ms. Robertson said that study was submitted to the Johnstown in 2020.
- Referenced Ordinances 22-2021 and 29-2021 passage by emergency, asked what was the nature of the emergency. Mr. Lenner asked that the question not be answered as it is part of the ongoing lawsuit.
- Asked if Council considers township, schools, park district, county, library or any other taxing authority in the same realm as businesses. Mayor Dutcher said a business would not be eligible for the fifty percent reduction that we would give another government entity. Mr. Lenner said capacity fees are the same for everybody, fire suppression is twenty percent off for private business and fifty percent off for government bodies.

- Discussion on funds the city may or may not get from the Licking County Commissioners for a water line to Hartford.
- Said he believed the school did give the city the full amount so they could continue on with construction; Mr. Lenner said correct.
- Does not know where this is going but it doesn't look good, does not look good from a media point of view, no one is going to win in this, thinks it is unfortunate. As a concerned citizen this is just really not good and if there is a way of handling this, he hopes both entities will find a way.

Carol Van Deest said she is here to protect the residents of Johnstown, that we pay for the water; the school district has people who do not live in the village and do not support our water system, she wants to protect the people here for what we pay for and for her, that came into play.

Marvin Block said we didn't file the lawsuit, it was filed against us and it is public knowledge that in one round the judge ruled in our favor. Some discussion on the difference in amounts, Mr. Hill said \$142,000. Mr. Block said not once did they try to come back and negotiate with anybody. Discussion on tax money and New Albany Company relative to the school.

Doug Lehner said he heard Mr. Hill when he said he wished someone would have come forward and try to come to a resolution with council, everyone sitting here were under the same impression. Council packets are sent to School Board members in advance, on June 8th there was no one in the audience, on June 15th there was no one in the audience, from the village or the school board. They too wish somebody from the Johnstown Monroe School Board would have been here to actually work with us.

Mr. Hill continued to recap how he has gone about getting the information he has and whoever is at fault, he would like for it to just go away.

8. Council Committee reports

- a. **Planning & Zoning:** Met 10/26/21; Next 11/9/21 @ 6:30 pm Council Chamber
Considered and approved a COA for a new structure off of US62. Considered a Preliminary Plat for Concord Crossing East, there was no decision, they will be hearing it again on November 9th. No time to work on the zoning code draft but have been moving along pretty fast.
- b. **Safety & Service:** 11/3/21; Next 12/7/21 @ 5:00 pm Council Chamber
Went over projects. Crosswalk demonstration project update given as part of the Active Transportation Plan, moving forward with testing on bumping out curbs near crosswalks and looking at how that may affect traffic, zero cost to the village, voted 3-0 to move forward with LCATS conversation in the spring. Touched on Hartford water line. Moving the Sidewalk Replacement Program to January 2022.
- c. **Finance:** Met 11/1/21 Special; Next 11/16/2021 @ 5:00 pm Council Chamber

A special meeting was called for November 8, 2021 at 5:15 pm. The November 1st meeting was mainly work on budget, talked about asset value quotes from several companies as part of the move from village to city, decision being narrowed. Approved 3-0 to move forward with the Bed Tax Ordinance, using Upper Arlington's Ordinance, definition Ordinances on agenda tonight. Conversations on budget relative to projects. Ordinance on tonight to give all employees a \$1,000 additional payment as part of the ARPA funds from the COVID response.

Chief Haroon highlighted conversations regarding staffing and the possibility of dissolving dispatch in order to increase the amount of personnel in the form of police officers added; currently there are only two dispatchers working from a staff of five. It would be his plan to absorb the two existing employees within the staff structure of Johnstown so he wouldn't see that there would be layoffs, creating positions for them and then potentially adding a single officer in 2021 with a savings to the city at this point and then an addition officer in 2023. Chief Haroon discussed the way in which 911 calls are routed and that from a safety standpoint, how it would make sense to use the 911 center like most municipalities within Licking County already use. He said his goal is to maintain services and do what he can to create better services for the community and while maintaining those, increase staffing and do what he can to create a cost savings to the community. Mr. Lee said this proposal is not unique to Johnstown; Chief said we are one of two municipalities of this size left that have our own internal dispatching, everybody else within the county, with the exception of Heath uses the 911 center. Mr. Lee added it was important to note this was still within the consideration phase of the Finance Committee. Chief Haroon elaborated on some financial considerations relative to possible unionization. Mr. Block asked if Chief Haroon ever got a cost from the County; Chief said yes but his costs are estimated because the Sheriff's office has not really defined to him what a dispatched call for service is nor have they defined what the cost of a dispatched call for service is. Taking numbers he has heard and looking at our number of calls, depending on type, cost could be anywhere from \$23,214.00 to \$60,181.21; total cost of five dispatchers with current rate is \$173,908.80 annually, not including benefits. The addition of officers would be staged meaning he initially proposed a quarter two hire and a quarter four hire in order to offset costs.

- d. **Economic Development:** Met 10/7/21 updated last time; Next 11/4/21 @ 10:00 am Admin conference room. The November 4th meeting has been canceled
- e. **Park & Rec:** Met 10/14/21 updated last time; Next 11/18/21 @ 10:00 am Admin conference room
- f. **Tree Commission:** Met 10/26/21; Next 2/22/22 @ 5:00 pm Council Chamber
The last regularly scheduled meeting of 2021; met with a representative from an organization called 1500 Trees whose goal is to plant fifteen hundred trees within Licking County. The Tree Commission and 1500 Trees will be working together in the future to get more trees planted in Johnstown. Updated on the Arbor Day celebration and Tree City USA 2021, that application is due December 3rd, Ms. Klimchak will be working on that. Update provided on the Trailhead parking lot trees. Reviewed the Tree Preservation Ordinance currently tabled in Council and made some edits, will next go to Planning and

Zoning for review and their recommendation.

g. **Events Committee:** Met 10/26/21; Next TBD

Conversations on Fourth of July Fireworks 2022; event improvements and funding.

Mr. Lee added that he did attend the Licking County Transit Board meeting on October 20th; they approved their interim budget and there was a public comment from a resident who saw the front page Advocate article about our mobility grant application, the Build Back Better Grant, they were pleased and excited to see and wanted to know how the Transit Board was going to help with Johnstown and Jim Lenner and the great PR behind it; Mr. Lee said the Transit Board was very receptive of the positive feedback and sounded very encouraged that they would be happy to continue to facilitate any conversation going forward. Also conversation on Etch and the technology they are building. Mr. Lee said he left encouraged and excited.

9. Director Reports

a. Service: Street, Water, Wastewater

Jack Liggett reviewed reports for Street, Water and Sewer Departments.

Provided status of projects:

1. Water tower pedestal close to completion, next step to move in steel.
2. Benedict, Buena Vista, Upham and North Oregon have all been milled and repaved. Starting next week, replacement of the storm sewer on North Oregon will begin.
3. The stone Trailhead parking lot is scheduled to be paved this Friday.
4. Paving of South Oregon is scheduled for next Tuesday.
5. The new sixteen inch sanitary relief sewer on Jersey Street to relieve flooding on that sewer line during heavy rain events is completed and the line has been put in operation.

b. City Manager

Jim Lenner said much of his time has been spent on catching up things that were delayed during the grant application and then preparing to continue it. Mr. Lenner noted five hundred and twenty five other applications were submitted.

10. Tabled Legislation

a. **ORDINANCE 07-2021** AN ORDINANCE ADOPTING WAGE AND SALARY STRUCTURES FOR THE VILLAGE OF JOHNSTOWN

ACTION:	Benjamin Lee moved to take from the table; Cheryl Robertson seconded and the vote was as follows:
AYES:	Ben Lee, Cheryl Robertson, Mayor Dutcher, Carol Van Deest, Doug Lehner, Marvin Block
NOES:	None
ABSTAIN:	None

Passed 6 - 0

Jim Lenner said the biggest changes are salary and agreement with the Police Department; inclusion of a Zoning Administrator; increased wage ranges for Utility Operator Class One, Utility Laborer and Utility Laborer with CDL. Jack Liggett said the Service Department is down three employees and he hopes this will encourage applicants. Staff recommends approval. Mr. Block asked if any of these wages have been implemented yet, Mr. Lenner said yes, one officer; it was noted that the increase was still within the range of the old wage scale ordinance.

Public Hearing: There were no comments either for or against the legislation.

ACTION: Ben Lee moved to Approve; Cheryl Robertson seconded and the vote was as follows:
AYES: Cheryl Robertson, Mayor Dutcher, Carol Van Deest, Doug Lehner, Marvin Block, Ben Lee
NOES: None
ABSTAIN: None

Passed 6 - 0

- b. **ORDINANCE 34-2021** AN ORDINANCE AMENDING CHAPTER 1183 OF THE VILLAGE OF JOHNSTOWN CODIFIED ORDINANCES
Ordinance to remain tabled.

11. Public Hearings of Legislation

- a. **ORDINANCE 43-2021** AN ORDINANCE AMENDING CHAPTER 1121 OF THE CITY OF JOHNSTOWN CODIFIED ORDINANCES
October 5th Council passed an ordinance that conditionally allowed hotels in the GCC-1 district; at that time it was recommended that Planning and Zoning review the definition of hotels in section 1121 and make updates. That has been done and the Planning Commission has recommended that the definition of hotel be updated to better reflect the Ohio Revised Code which defines hotels based on five rooms; it also has recommended a new definition for Transient Accommodations to address the gap for facilities with zero to four rooms.

Public Hearing: There were no comments either for or against the legislation.

Mr. Lee noted these definitions are in line with definitions pulled from the Ohio Revised Code and also in line with the ordinance forthcoming on bed tax.

ACTION: Benjamin Lee moved to Approve; Mayor Dutcher seconded and the vote was as follows:
AYES: Mayor Dutcher, Carol Van Deest, Doug Lehner, Ben Lee, Cheryl

Robertson
NOES: Marvin Block
ABSTAIN: None

Passed 5 - 1

b. **ORDINANCE 44-2021** AN ORDINANCE AMENDING CHAPTERS 1155, 1157, 1167, 1169 OF THE CITY OF JOHNSTOWN CODIFIED ORDINANCES

Ms. Klimchak said this relates back to the previous ordinance, this would conditionally allow hotels and transient accommodations within GCC-1, GCC-2, Village Center and Village Commercial districts; also forwarded from Planning and Zoning.

Public Hearing: There were no comments either for or against the legislation.

Marvin Block said he thinks anything this important should have been advertised on the meeting agenda instead of being brought up at the end under other business.

ACTION: Cheryl Robertson moved to Approve; Benjamin Lee seconded and the vote was as follows:
AYES: Carol Van Deest, Doug Lehner, Ben Lee, Cheryl Robertson, Mayor Dutcher
NOES: Marvin Block
ABSTAIN: None

Passed 5 - 1

c. **ORDINANCE 45-2021** AN ORDINANCE AMENDING CHAPTERS 1142, 1143, 1145, 1147, 1149, 1151 OF THE CITY OF JOHNSTOWN CODIFIED ORDINANCES

This ordinance prohibits hotels and transient accommodations in all residential districts within the city of Johnstown, that includes Rural Residential, SR-1, SR-2, UR-1, UR-2 and AR-1 districts.

Public Hearing: There were no comments either for or against the legislation.

ACTION: Benjamin Lee moved to Approve; Cheryl Robertson seconded and the vote was as follows:
AYES: Doug Lehner, Ben Lee, Cheryl Robertson, Mayor Dutcher, Carol Van Deest
NOES: Marvin Block
ABSTAIN: None

Passed 5 - 1

- d. **RESOLUTION 2021-46** A RESOLUTION AMENDING THE ESTABLISHED HOLIDAY SCHEDULE FOR WHICH THE JOHNSTOWN MUNICIPAL OFFICES WILL BE CLOSED FOR BUSINESS

An edit to the established holiday schedule for 2021.

Public Hearing: There were no comments either for or against the legislation.

ACTION: Cheryl Robertson moved to Approve; Doug Lehner seconded and the vote was as follows:
AYES: Doug Lehner, Marvin Block, Ben Lee, Cheryl Robertson, Mayor Dutcher, Carol Van Deest
NOES: None
ABSTAIN: None

Passed 6 - 0

- e. **RESOLUTION 2021-47** A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH LOCAL WASTE SERVICES TO EXTEND THE CURRENT CONTRACT FOR THE COLLECTION AND DISPOSAL OF RESIDENTIAL REFUSE AND GARBAGE AND TO PROVIDE CURBSIDE COLLECTION OF RECYCLABLES IN THE CITY OF JOHNSTOWN

Mayor Dutcher said even with the slight increase, our residents will still be paying less than municipalities surrounding us; still offering recycling as an added service.

Public Hearing: There were no comments either for or against the legislation.

Mr. Block noted the no fuel surcharge; said that was a big deal.

ACTION: Doug Lehner moved to Approve; Marvin Block seconded and the vote was as follows:
AYES: Ben Lee, Cheryl Robertson, Mayor Dutcher, Carol Van Deest, Doug Lehner, Marvin Block
NOES: None
ABSTAIN: None

Passed 6 - 0

- f. **RESOLUTION 2021-48** A RESOLUTION ACCEPTING OWNERSHIP AND MAINTENANCE RESPONSIBILITY FOR THE CROTON ROAD WATER LINE

The sixteen inch water main that Johnstown ran out to New Day Farms is installed, completed, has passed all final inspections and is in operation. Accepting the water line begins the one year maintenance warranty contract.

Public Hearing: There were no comments either for or against the legislation.

ACTION: Marvin Block moved to Approve; Doug Lehner seconded and the vote was as follows:
AYES: Cheryl Robertson, Mayor Dutcher, Carol Van Deest, Doug Lehner, Marvin Block, Ben Lee
NOES: None
ABSTAIN: None

Passed 6 - 0

12. Introduction of Legislation

- a. **ORDINANCE 46-2021** AN ORDINANCE AMENDING ORDINANCE 34-20, THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF JOHNSTOWN TO APPROVE NECESSARY CHANGES OF APPROPRIATIONS

This came out of Monday's Finance Committee meeting and discussion of the ARPA funds; committee approved giving a \$1,000 bonus to every employee. Dana Steffan said this does fall into one of the categories allowed.

Public Hearing November 16, 2021

13. Other Business

1. Mr. Lee asked if there had been any response from our reaching out to our partners with respect to the Western Licking County Accord. Mr. Lenner said has not had any conversations; he does have a phone call with New Albany Co. Friday morning.
- 2.

14. Executive Session to consider the employment of a public employee

Jim Lenner to join the Executive Session; there will be no action after.

ACTION: Benjamin Lee moved to enter Executive Session to consider the employment of a public employee, with Village Council and Jim Lenner; Cheryl Robertson seconded and the vote was as follows:
AYES: Mayor Dutcher, Carol Van Deest, Doug Lehner, Marvin Block, Ben Lee, Cheryl Robertson
NOES: None
ABSTAIN: None

6 - 0

Entered Executive Session at 8:38 pm
Returned to Regular Session at 9:01 pm

15. Adjourn

With no further business, Mr. Lee moved to adjourn; Ms. Robertson seconded and the

meeting adjourned at 9:01 p.m.

Next Council Meeting November 16, 2021



1813

JOHNSTOWN POLICE DEPARTMENT



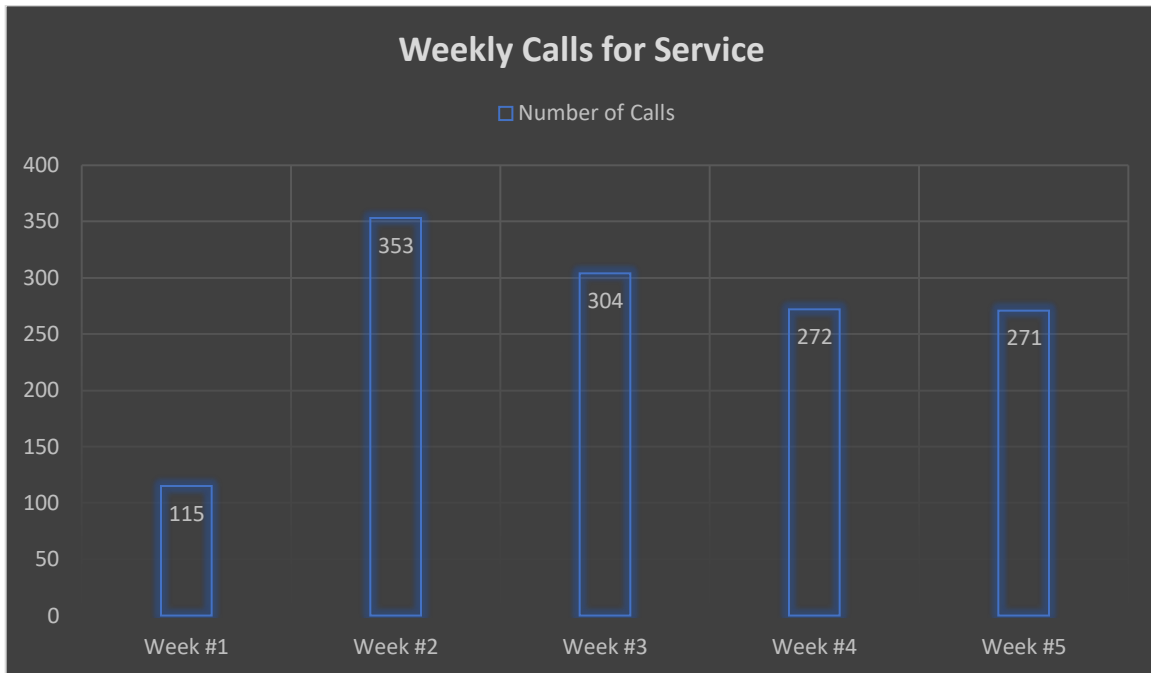
REPORT

CHIEF'S

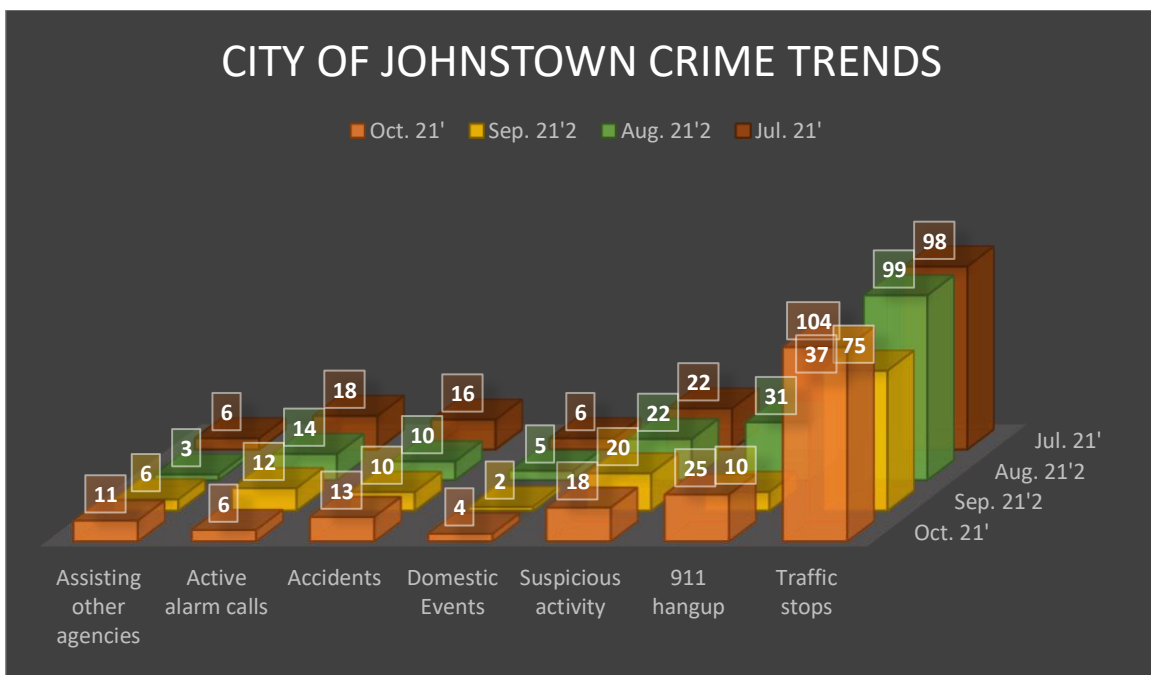
WELCOMES YOU
Established 1813

OCTOBER 2021

CRIME STATISTICS



- 1,315 CALLS FOR SERVICE
- 1,065 ACTIVE HOURS ON SERVICE CALLS
- 49 MINUTES AVERAGE PER EVENT
- 744 TOTAL HOURS IN THE MONTH OCTOBER 2021



JOHNSTOWN

JTWN

Calls for Service: 09/01/2021 Through 09/30/2021

10-ASSIST OTHER UNIT	6
12B-BURGLARY ALARM	12
15-WARRANT	1
2-NON INJURY ACCIDENT	10
20V-VERBAL DOMESTIC	2
4-INJURY ACCIDENT	2
60-SUSPICIOUS PERSON	7
60A-SUSPICIOUS VEHICLE	13
91-911 HANGUP	5
91A-911 MISDIAL	5
TRAFFIC STOP	75
Total	138

CRIME MAP (OCTOBER 2021)

The below map shows where officers took written reports in the City of Johnstown. To protect the reporting parties, only pins with the corresponding report numbers are displayed on the map.

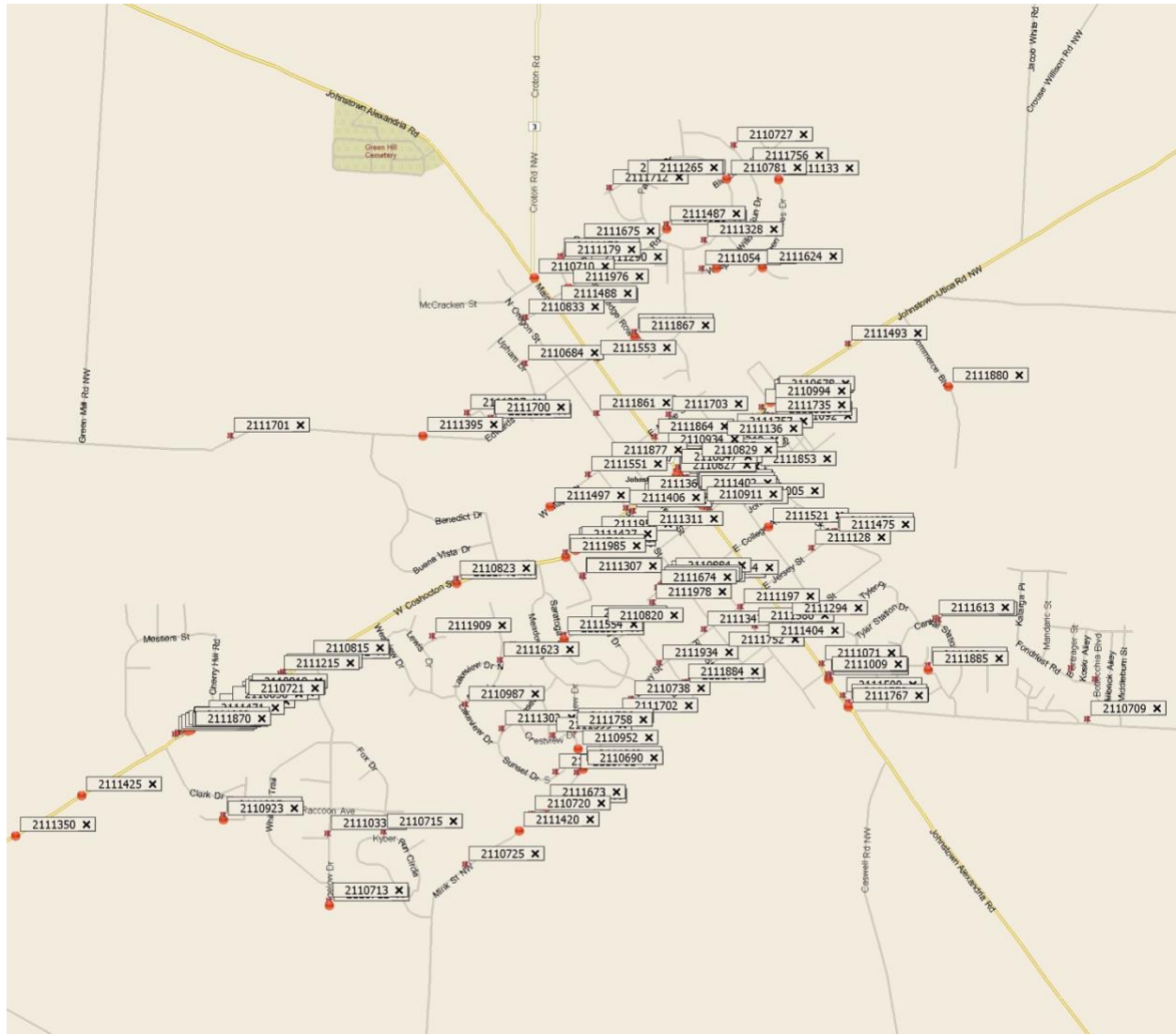
Officers took twenty-six (26) reports in October 2021. Three (3) resulted in arrests.

Holding facility consideration: There have been twenty-four (36) arrests made in 2021.



CALL MAP (OCTOBER 2021)

The following map displays the location of all events in the City of Johnstown (1315.)

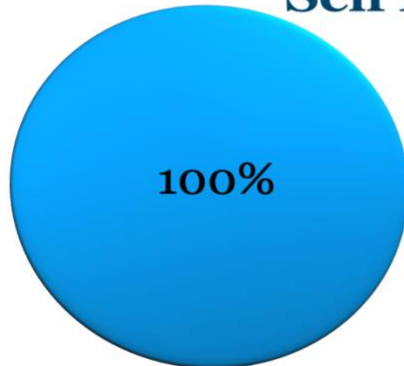


TRAFFIC STOPS

● White Female ● Black Female ● Hispanic Female
● Asian Female ● Other Female

Officer Contact: Self Initiated Traffic Stops Females:

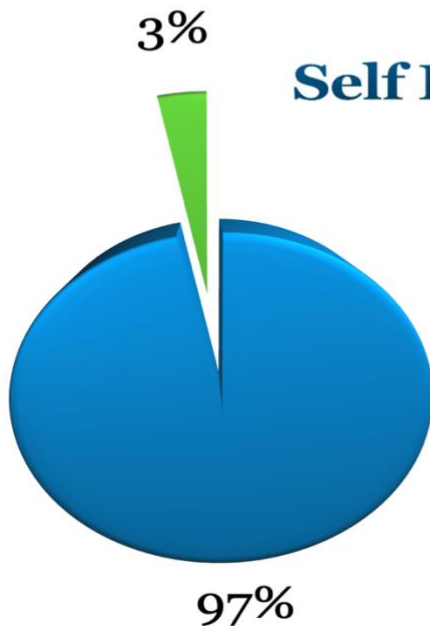
2021



● White Male ● Black Male ● Hispanic Male
● Asian Male ● Other Male

Officer Contact: Self Initiated Traffic Stops Males:

2021



TRAINING

Monthly Department Training:

Officers attended annual firearms requalification. Officers are required once annually to qualify on the following weapons platforms:

- On-duty pistol
- Off-duty pistol
- Patrol rifle
- Patrol shotgun

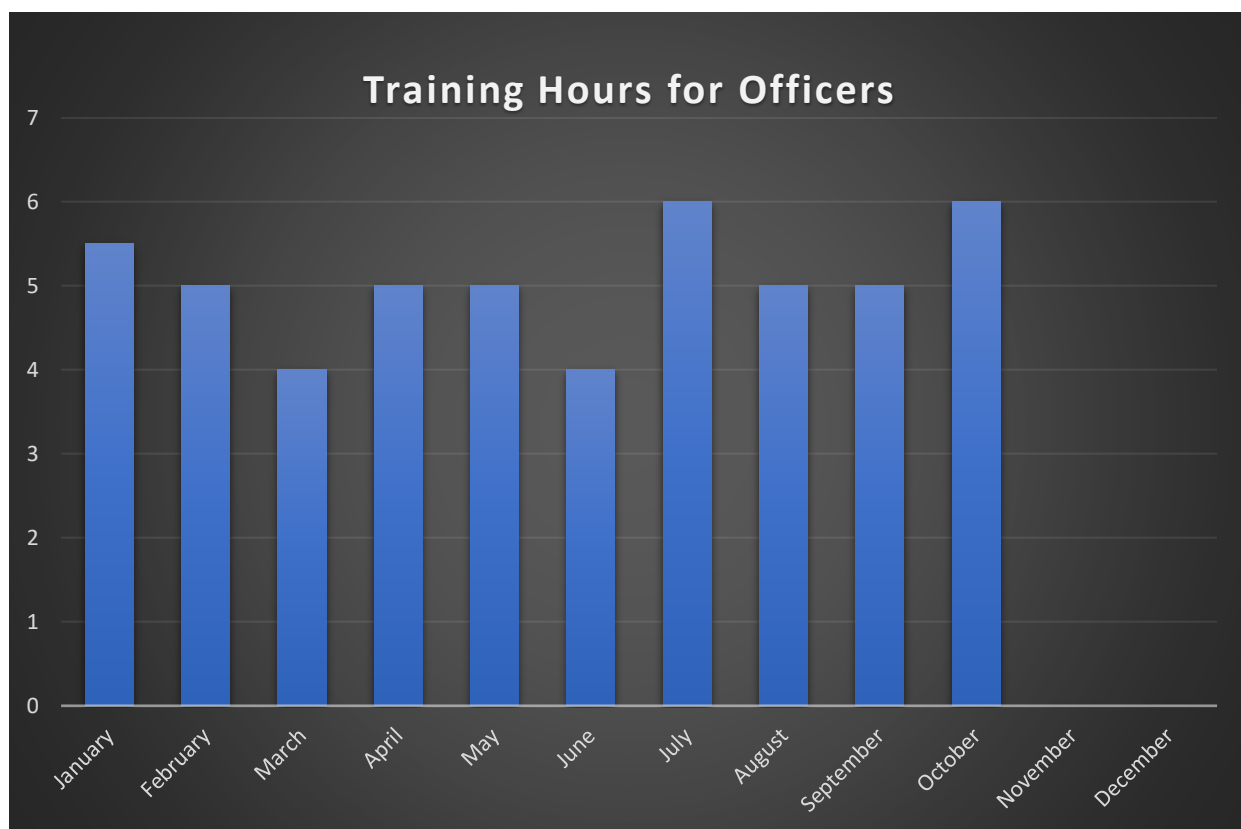


PoliceOne Academy training:

In addition to the above, officers completed two (2) one-hour training blocks in Basic Math Concepts, Body Language, and a half (1/2) hour block in cleaning and maintaining handguns. Supervisors received a further two hours training in leadership (blocks 1 & 2.) Total officers received five and one-half (5.5) hours of training individually in October 2021.

Deputy Chief Smart graduated the Northwestern University, School of Police Staff and Command (SPSC.) He earned a grade of A in all topics. The SPSC provided Deputy Chief Smart upper-level college instruction in twenty-seven core blocks of instruction and additional elective blocks during each session. The major topics of study included: Leadership, Human Resources, Employee Relations, Organizational Behavior, Applied Statistics, Planning and Policy Development, Budgeting and Resource Allocation. Deputy Chief Rusty Smart was a graduate from SPSC Class #499 which accommodated a total of 22 students for the twenty-two-week period.

Chief Haroon attended his second month of instruction in the Community Leadership of Licking County Program. Chief Haroon now has seven months remaining until graduation.



*** Officers will receive no in-service training in November 2021.

MEDIA / SOCIAL MEDIA

Facebook (October 11, 2021 – November 8, 2021)

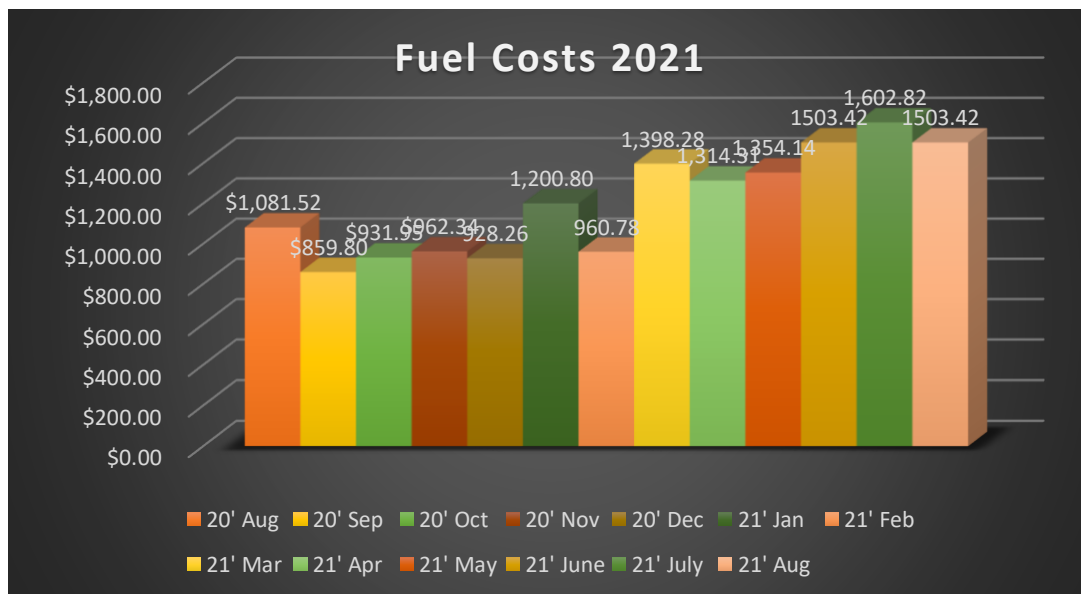
People reached: 22,913
Post engagements: 9,606
Photo Views: 3,798
Page Followers: 107

FLEET

The fuel bill was not received in time for the October director's report. The below graph displays historical data from 2020 and 2021.

Officers drove a total of 6,242 miles (excluding administrators) within the City of Johnstown in October 2021. The year-to-date mileage is 45,689 miles. As a comparison, the distance around the Earth's Equator is 24,901 miles. By years end, officers will have accumulated enough miles driven in the City of Johnstown to drive around the Earth twice. Officers have displayed an outstanding job of proactive patrol in our community. Many have approached Chief Haroon to complement on the high level of police visibility.

FUEL COST



OTHER NEWS

The Johnstown Police Department received our new hand-held radios. The below photos show the new radios (right) and old radios (left.) Officers have commented on the great quality of sound and the improvement of previous “dead” spots.



Beggars' night was a success with a lot of positive feedback from the public. Officers blanketed the community with a significant amount of coverage.



Chief Haroon visited the Johnstown Elementary for Career Day in October. He took the opportunity for swear in several of the students as special officers for the day.



Chief Haroon volunteered at the Food Bank (Pratt St.) in October. He helped stock shelves, and load cars with goods. He was impressed with the volunteers and their commitment to serving those who are in need.



JDP was awarded \$2,217.11 in grant funding through the Attorney General's office for body armor replacements.

End of Report-

Prepared and submitted by:

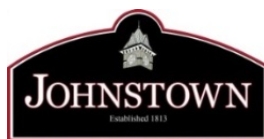
A handwritten signature in blue ink, appearing to read 'Ibrahim Y. Haroon', with a long horizontal flourish extending to the right.

Chief Ibrahim Y. Haroon, MBA, CLEE

	A	B	C	D	E	J
1	Village of Johnstown Financial Report Revenues					
2						
3						
4						
5	as of	10/31/2021				
6				2021	Actual	
7	A/C	Sub-Fund		Expected Revenues	Revenues	
8	1000	Real Estate Tax		\$ 265,000	\$ 304,090	114.75%
9	1000	Income Tax		\$ 2,270,400	\$ 2,192,096	96.55%
10	1000	Shared Taxes		\$ 90,300	\$ 91,958	101.84%
11	1000	Charges for Services		\$ 150	\$ 295	196.67%
12	1000	Permits, Fines, & Licenses		\$ 228,700	\$ 187,758	82.10%
13	1000	Interest		\$ 25,000	\$ (109)	-0.44%
14	1000	Miscellaneous		\$ 28,000	\$ 38,229	136.53%
15	1000	Other Financing Sources		\$ -	\$ 4,486	
16	1000	Total General Fund		\$ 2,907,550	\$ 2,818,803	96.95%
17						
18	2011	Total Street Construction & Repair		\$ 462,810	\$ 306,986	66.33%
19						
20	2021	State Highway & Improvement		\$ 23,940	\$ 18,602	77.70%
21						
24	2901	Mayor's Court - Computer		\$ 1,000	\$ 820	82.00%
25						
26	2906	Restricted Police Grants		\$ 2,000	\$ 7,338	366.90%
27						
28	2907	Right-of-Way Fund		\$ 30,000	\$ 2,864	9.55%
29						
32	5101	Water Operating		\$ 639,750	\$ 715,767	111.88%
33						
34	5201	Sewer Operating		\$ 833,750	\$ 565,103	67.78%
35						
36	5701	Water Replacements & Improvements		\$ 308,000	\$ 757,615	245.98%
37						
38	5702	Sewer Replacements & Improvements		\$ 370,000	\$ 1,231,283	332.78%
39						
40	5721	Water Debt Service		\$ 430,000	\$ 477,036	110.94%
41						
42	5722	Sewer Debt Service		\$ 414,000	\$ 317,277	76.64%
43						
44	5781	Enterprise Deposit		\$ 40,500	\$ 68,965	170.28%
45						
48	9904	Mayor's Court		\$ 80,000	\$ 52,838	66.05%
49						
50		TOTAL ALL FUNDS		\$ 6,543,300	\$ 7,341,297	112.20%

	A	B	C	D	E	J
1	Village of Johnstown Financial Report					
2						
3	Expenditures					
4						
5	<i>as of</i>	<i>10/31/2021</i>				
6				2021	Actual	
7	A/C	Sub-Fund		Appropriations	Expenditures	
8	110	Police		\$ 1,332,447	\$ 1,047,650	78.63%
9	130	Street Lighting		\$ 65,000	\$ 52,070	80.11%
10	210	Public Health		\$ 19,500	\$ 18,729	96.04%
11	310	Recreation Department		\$ 38,450	\$ 25,928	67.43%
12	410	Zoning		\$ 164,382	\$ 127,544	77.59%
13	490	Economic Development		\$ 42,000	\$ 12,000	28.57%
14	710	Administration		\$ 522,091	\$ 361,889	69.32%
15	715	Legislative Activities		\$ 163,665	\$ 134,969	82.47%
16	720	Mayors Court		\$ 95,513	\$ 71,214	74.56%
17	725	Finance Department		\$ 94,301	\$ 77,585	82.27%
18	730	Lands & Buildings		\$ 108,200	\$ 101,831	94.11%
19	740	County Auditor (Property Tax Collection)		\$ 6,000	\$ 4,850	80.84%
20	745	State Auditor		\$ -	\$ -	#DIV/0!
21	755/760	Income Tax Administration		\$ 72,000	\$ 64,372	89.41%
22		Other Uses of Funds & Transfers		\$ 716,900	\$ 642,167	89.58%
23	1000	Total General Fund		\$ 3,440,449	\$ 2,742,798	79.72%
24						
25		Street Maintenance & Repair				
26		Street Cleaning, Snow Removal				
27		Traffic Signs & Signals				
28		Sidewalks (Capital outlay)				
29	2011	Total Street Construction & Repair		\$ 519,013	\$ 395,951	76.29%
30						
31		State Highway Maintenance				
32		Street Cleaning, Snow & Removal				
33		Traffic Signs & Signals				
34	2021	State Highway & Improvement		\$ 22,500	\$ 10,797	47.99%
41						
42	2901	Mayor's Court Computer		\$ 1,000	\$ 953	95.28%
45						
46	2903	Budget Stabilization Fund		\$ 60,000	\$ 23,412	39.02%
47						
50	2905	Leafy Dell Traffic Improvement Fund		\$ 31,781	\$ 31,781	100.00%
51						
54	2907	Right of Way Fund		\$ 9,000	\$ 5,910	65.67%
55						
58	3101	Debt Service Fund		\$ 490,000	\$ 426,163	86.97%
59						
60	4901	Capital Projects		\$ 1,863,808	\$ 1,153,821	61.91%
61						

	A	B	C	D	E	J
1	Village of Johnstown Financial Report					
2						
3	Expenditures					
4						
5	<i>as of</i>	<i>10/31/2021</i>				
6				2021	Actual	
7	A/C	Sub-Fund		Appropriations	Expenditures	
62	4902	Capital Projects - US62		\$ 153,400	\$ 478	0.31%
63						
64	5101	Water Operating		\$ 850,003	\$ 676,861	79.63%
65						
66	5201	Sewer Operating		\$ 997,429	\$ 729,059	73.09%
67						
68	5701	Water Replacements & Improvements		\$ 4,452,623	\$ 1,748,489	39.27%
69						
70	5702	Sewer Replacements & Improvements		\$ 2,603,320	\$ 601,491	23.10%
71						
72	5721	Water Debt Service		\$ 396,600	\$ 365,873	92.25%
73						
74	5722	Sewer Debt Service		\$ 481,500	\$ 305,421	63.43%
75						
76	5781	Enterprise Deposit		\$ 36,000	\$ 37,647	104.57%
77						
80	9904	Mayor's Court		\$ 85,000	\$ 52,270	61.49%
81						
82		TOTAL ALL FUNDS		\$ 16,493,427	\$ 9,313,661	56.47%



**Finance Director's Report to Council
November 16th, 2021**

1. Tax Revenue. Total Income Tax revenue collected through October 2021 was \$2,192,096. This represents 96.6% of 2021 Budgeted Income Tax revenue of \$2,270,400, and a 21.4% increase from 2020 collections for the same period.

The largest source of the Village's income tax revenue, withholding taxes derived from individuals working in Johnstown, increased 21.5%, individual returns increased 17.7%, and business net profits increased 40.9% as compared to the same period in 2020.

The table below illustrates the Village's October YTD income tax revenue from 2017 through 2021:

	2017	2018	2019	2020	2021
Withholding	\$ 790,577	\$ 855,403	\$ 942,468	\$ 958,730	\$ 1,164,708
Individual	\$ 591,306	\$ 695,969	\$ 766,860	\$ 712,705	\$ 838,994
Net Profit	\$ 172,425	\$ 130,679	\$ 141,576	\$ 133,696	\$ 188,394
Total	\$ 1,554,308	\$ 1,682,051	\$ 1,850,904	\$ 1,805,130	\$ 2,192,096

Withholding taxes have increased every year from 2015-2021; this can be attributed to an increase in the number of jobs and increased pay rates in Johnstown.

Individual income tax collections for October YTD have surpassed 2019 YTD collections, pre-pandemic.

The **2021 Net Profit** revenue is at its highest. Key businesses driving this increase include Atrium, Washington Auto Parts, M G Abbott Inc, and CRC Metal Products.

2. Revenues and Expenditures. See attached spreadsheets for 2021 year-to-date revenue collections and expenditures.

Notes on Revenue:

General Fund – Real Estate Tax – The second half distribution was received from Licking County in August. Total collections exceed budget by \$39k.

General Fund, Shared Taxes – Local Government distributions were \$5,700 in October. The current expectation for total receipts is \$103,513, surpassing the \$85,000 budgeted amount.

General Fund, Permits, Fines & Licenses –Zoning permits collected YTD are \$63,568 (\$30,000 budgeted for the year) due to the many New Build zoning fees collected thus far, as well as a \$19,100 preliminary plot application for Concord Rd area (received in March).

General Fund, Interest – Year-to-date interest revenue is negative due to losses in Q1 & Q3.

General Fund, Misc – \$15,000 was donated in June for the Mobility hub concept. \$18,000 was received for goods sold on online auction throughout the year. Rental receipts (shelter house) are higher than budget by \$250.

Street Construction / State Highway Funds – Both are slightly lower than budget due to the loss of revenues for the Gasoline tax as a result of COVID-19 and its impacts on travel. In 2020 we budgeted \$300,000 and received \$267,454, a shortfall of \$32,546. The 2021 budgeted amount is also \$300,000. At this time, we are projecting a shortfall of \$24,000 in 2021 for the Gasoline Excise Tax. Motor Vehicle Registration revenue was budgeted at \$96,750 in 2021. Currently we are projecting a surplus of \$18,800. With community growth, new homes & residents, we will likely see this line continue to increase in the future. Note that the General Fund will be supplementing Fund 2011 with \$90,000 to help pay salaries and other expenses this year.

Right-of-Way Fund should begin to see revenues from our utility providers in the coming months.

5101 Water Operating YTD collections include a \$60,000 contract payment from New Day Farms. Without this payment, our collections are 102.5% of budget. Water rents have reached record highs this past summer, which is likely due to new residents moving into the newly-built homes and lawn watering.

5201 Sewer Operating YTD collections are at 68% of budget as of 10/31/2021. Note that the receipts for bulk sewer hauling by Trillium & New Day Farms has been reclassified from this account to Sewer Improvements. These will be categorized as Sewer Improvements going forward.

Water/Sewer Improvements Funds have each collected >100% of their respective budgets due to one hundred one (101) new homes & one (1) new commercial building permitted YTD. Each new build home brings in \$7,400 into the Water Improvements Fund, and \$7,400 into the Sewer Improvements Fund. New Day Farms has also paid \$231,150 in bulk sewer hauling YTD.

Enterprise Deposit Fund has collected >100% of its annual budget due to the high number of new homes permitted this year.

Notes on Expense:

General Fund, Public Health is completed; there will be no further expenses to this line in 2021.

General Fund, Economic Development has \$30,000 remaining for the CIC contributions (2020 & 2021). An application for tax exemption under IRS Code 501(c)(4) was submitted in September; notice of acceptance has not yet been received.

General Fund, Land & Buildings is 94% spent primarily due to the annual payment on the annual property & casualty insurance premium.

General Fund, Income Tax Administration will need an increased appropriation to cover the fees charged by RITA. This is due to more tax revenue being collected, which drives the fees higher. See Ordinance 48-2021.

Leafy Dell Traffic Improvement Fund The remaining monies have been returned to the Johnstown-Monroe Local School District.

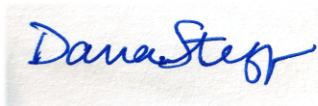
Debt Service Fund – Mid-year payments of debt principal have been made to OPWC in May. The majority of these payments will occur in November-December 2021.

Water Debt & Sewer Debt – Mid-year payments of principal & interest have been sent to the OWDA and OPWC in May. The payments that are due in December will exhaust these encumbrances.

Enterprise Deposit Fund – Due to many new home sales this year, this fund has been overspent and will an additional appropriation to cover the rest of 2021. See Ordinance 48-2021.

3. Police Cruiser. Ordinance 14-2021 approved the issuance of not to exceed \$60,000 of Bonds to purchase a new police cruiser. Recently we have been informed that this cruiser is now ready to be delivered, therefore we will now borrow the funds from Park National Bank to pay for the vehicle. See Ordinance 49-2021 to receive and appropriate these funds in 2021. The amortization will begin in 2022; this is reflected in the 2022 Debt Schedule & Budget.

Respectfully Submitted,



Dana Steffan, CPA
Finance & Human Resources Director

CITY OF JOHNSTOWN



ORDINANCE 34-2021

AN ORDINANCE AMENDING CHAPTER 1183 OF THE CITY OF JOHNSTOWN CODIFIED ORDINANCES

WHEREAS, Chapter 1183 of the City of Johnstown Codified Ordinances (the “Codified Ordinances”) governs landscaping in the City of Johnstown; and

WHEREAS, The City of Johnstown would like to establish tree preservation rules to promote public health, safety, and general welfare of all residents and visitors; and

WHEREAS, preservation, replacement, and planting of trees lessens air pollution, intercepts airborne particulate matter, reduces noise and light glare, moderates air temperature, moderates storm water runoff, reduces erosion and sedimentation, maintains wildlife habitats, provides visual screening, provides natural shading, protects property values, and enhances the natural beauty of Johnstown; and

WHEREAS, at the October 26, 2021 meeting, the Tree Commission voted in favor of forwarding this Ordinance to the Planning and Zoning Commission for consideration; and

WHEREAS, By a 4-0 vote at the November 9th, 2021 meeting, the Planning and Zoning Commission voted in favor of forwarding this Ordinance to Council for consideration; and

WHEREAS, after review of all uses, the Council of the City of Johnstown desires to amend Codified Ordinance Chapter 1183 Contents.

NOW THEREFORE, be it ordained by the Council of the CITY OF JOHNSTOWN, Licking County, Ohio as follows:

Section 1. That Chapter 1183 is amended; additions are *italicized*.

Section 2. It is found and determined that all formal actions of this City Council concerning and relating to the recommendation of adoption of this Ordinance were approved in an open meeting of this City Council and that meetings resulted in such formal action where meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code and the Charter for the CITY OF JOHNSTOWN.

Date of Introduction: August 17, 2021

Public Hearing/Vote: Tabled

Effective:

Ord 34-2021

By: _____

Chip Dutcher, Mayor

ATTEST TO:

APPROVED AS TO FORM:

Teresa Monroe, Clerk of Council

Yazan S. Ashrawi, Law Director

DRAFT

Chapter 1183

Landscaping

1183.01 PURPOSE.

The purpose of these landscaping, open space and natural feature requirements is to promote and protect the public health, safety and welfare through the preservation of the environment by recognizing the vital importance of tree growth, green space and sensitive environmental features in the ecological system. It is further the purpose of this section to specifically encourage the preservation and replacement of major trees removed in the course of land development, and to encourage the effective utilization of landscaping as a buffer between particular land uses, and to minimize noise, air and/or visual pollution and artificial light glare. (Ord. 22-2010. Passed 11-16-10.)

1183.02 DEFINITIONS

As utilized in this section, the following words and phrases shall have the meaning ascribed herein:

- a) *"Caliper" is the diameter of the trunk of trees measured in inches at breast height, or four and one half feet above ground.*
- b) *"Canopy Tree" means a large tree which provides canopy over streets and other areas, both paved and unpaved. At maturity, such a canopy tree will achieve a canopy spread of forty or more feet in diameter.*
- c) *"Crown" means the upper mass or head of a tree.*
- d) *"Cultivar" means a cultivated variety of plant material grown for its special form and characteristics.*
- e) *"Heavily Wooded Site" means a site which has an existing tree canopy coverage prior to development of forty percent (40%) or greater.*
- f) "Landscaping" means the use of trees, shrubs, grass, ground covers and other plant materials.
- g) "Major tree" means a living tree with a trunk diameter of not less than six (6) inches, measured twenty-four (24) inches above ground level.
- h) "Opacity" means the state of being impervious to rays of light measured by observation of any two (2) square yard area lying between two (2) and ten (10) feet from the ground.
- i) *"Registered Professional" means a registered landscape architect or other allied landscape professional, such as an arborist, horticulturist, nurseryman, or forester, certified in their respective field and with experience in plant materials and proper planting design.*
- j) *"Two Growing Seasons" means two full summer seasons, with summer ending on September 30 of every year.*

1183.03 PRESERVATION OF NATURAL FEATURES

- a) Good faith effort shall be made to preserve natural vegetation areas. Streets, lots, structures and parking areas shall be laid out to avoid unnecessary destruction of heavily wooded areas or outstanding tree specimens.
- b) If an area is determined to be a wetland, it shall be preserved or mitigated in compliance with Federal regulations.
- c) All streams with a drainage area greater than 50 acres and their riparian corridors shall be preserved. The corridor width shall be a minimum of 100 feet, with at least 25 feet on each side of the centerline of the stream.
- d) Floodplain areas should be incorporated into the open spaces and are encouraged to be made publicly accessible.

(Ord. 22-2010. Passed 11-16-10.)

1183.04 PRESERVATION OF TREES AND WOODED AREAS.

- a) *All major trees shall be preserved unless exempted, as follows: the City Landscape Architect may approve the cutting down, removal or destruction of a major tree when the tree interferes with the proper development of a lot, provided that the lot is the subject of application for approval of a zoning certificate, a site plan, a development plan, a variance, or a conditional use permit and one of the following applies:*
 - 1. *The tree will be located within a public right-of-way or easement.*
 - 2. *The tree is located within the area to be covered by proposed structures or within twelve feet from the perimeter of structures, and the proposed structures cannot be located in a manner to avoid removal of the tree at the same time permitting desirable and logical development of the lot.*
 - 3. *The tree will be located within a proposed driveway designed to service a single-family home.*
 - 4. *The tree is damaged, diseased or a safety hazard.*
 - 5. *The tree is an undesirable species in its present location.*
- b) *Preservation of Wooded Areas. When preparing and reviewing subdivision plans and landscaping plans, good faith effort shall be made to preserve natural vegetation areas. Streets, lots, structures and parking areas shall be laid out to avoid the unnecessary destruction of heavily wooded areas or outstanding tree specimens. Developers of land are encouraged to designate heavily wooded areas as park reserves.*

1183.05 TREE REPLACEMENT.

- a) *During the course of development of a single lot or a subdivision, excepting for heavily wooded sites, the developer or owner shall be required to replace major trees removed pursuant to Section 1183.04 in accordance with the following schedule with trees having a trunk diameter of at least three inches, measured six inches above the ground level:*
 - 1. *Major trees having a trunk diameter up to twelve inches are to be replaced on a two-for-one basis;*

2. Major trees having a trunk diameter of twelve inches up to eighteen inches are to be replaced on a three-for-one basis;
 3. Major trees having a trunk diameter of eighteen inches up to twenty-four inches are to be replaced on a four-for-one basis;
 4. Major trees having a trunk diameter of twenty-four inches up to thirty inches are to be replaced on a five-for-one basis; and
 5. Major trees having a trunk diameter of thirty inches and over are to be replaced on a six-for-one basis; and
- b) *Replacement Schedule for Heavily Wooded Sites.* In lieu of the provisions in Section 1183.05(a) above, the developer or owner of a heavily wooded site shall, during the course of development, be required to retain or replace major trees pursuant to Section 945.05 in accordance with the following provisions:
1. A minimum of forty percent (40%) of the development site shall remain under canopy coverage.
 2. At the conclusion of development and installation of landscaping, a sufficient number of large canopy trees shall have been planted or retained so as to return the development site to the percentage of canopy coverage existing prior to development. The canopy coverage shall be achieved over a thirty year period.
 - i. For calculation purposes, a canopy tree will achieve a canopy spread at maturity of forty feet (40') or more in diameter--a radius of twenty feet (20') or more. The canopy coverage for one mature tree will be πr^2 or $3.1416(20)^2 = 1,257$ square feet. Total canopy coverage on one acre is equal to $43,560/1257 = 35$ large canopy trees per acre.
 - ii. The requirement for tree canopy coverage shall be considered as being in addition to any other landscaping required.
 3. Replacement canopy trees shall have a trunk diameter at planting of at least three inches, measured six inches above the ground level.
 4. In the event that the developer or owner of a heavily wooded site is unable to plant the number of trees required to achieve the canopy outlined above, said developer or owner shall replace such trees in compliance with (c) below.
- c) *Where it is impractical or not feasible to replace all of the trees on the affected lot or within the affected subdivision, staff may approve one, or any combination of, the following alternatives as a means of meeting the tree replacement requirements:*
1. Replace as many trees as is practical on the affected lot;
 2. Replace as many trees as is practical within this affected subdivision phase;
 3. Replace as many trees as is practical within the affected subdivision;
 4. For those trees that cannot be replaced through steps one through three above, the developer or owner shall be required to replace the trees elsewhere in the City; or
 5. Pay a fee per tree in accordance with the Memorial Tree Fund adopted by the City Council to support the City's effort to plant and replace trees. The calculated cost will cover both the tree and the cost of planting.

6. *Use larger caliper replacement trees to achieve a planting of equal or greater value with fewer numbers. This option would require approval of the Planning Commission.*
- d) *Failure to replace a major tree as required by subsection (a) or a canopy tree as required by subsection (b) hereof within one year of the approval of the application referred to in Section 1183.04 is a violation of the Codified Ordinance, subject to the penalties described in Section 1183.99.*

1183.06 PROCEDURE.

- a) *Any person seeking a zoning certificate, a variance, a conditional use permit, subdivision plat approval, development plan approval or site plan approval, shall file with his application a landscaping plan prepared by a registered professional, which, by plot plan and description shall include:*
 1. *The present location and size of all major trees, with a designation of major trees sought to be removed. In the case of a heavily wooded site, a recent aerial photo, or other format acceptable to the City Landscape Architect, delineating the existing canopy coverage and the canopy coverage to be removed may be required in lieu of the above.*
 2. *The location, size and description of landscaping materials proposed to be placed on the lot in order to comply with this chapter.*
 3. *The location and size of any structures presently on the lot, and those proposed to be placed on the lot.*
 4. *The proposed location and description of screening proposed to be placed on the lot in order to comply with this chapter.*
- b) *The City Landscape Architect shall either approve or disapprove a landscape plan for any conditional use permit, subdivision plat, development plan or site plan application.*
- c) *The City Landscape Architect shall either approve or disapprove all landscaping plans submitted as part of a Zoning Certificate application within 30 days of their filing. On reviewing the application and receiving suggestions or recommendations from the Landscape Architect, the applicant may agree to modify his application including the plans and specifications submitted. The Zoning Certificate will not be issued until plans reflecting the agreed upon changes are submitted to the Landscape Architect. An applicant may appeal a decision of the Landscape Architect disapproving his landscaping plan to the Planning and Zoning Commission. Notice of appeal must be filed with the City Clerk within 15 days after the decision of the Landscape Architect is provided to the applicant.*
- d) *No variance, zoning certificate, development plan approval, site plan approval or conditional use permit shall be granted or issued until final approval of the landscaping plan.*

In the event of failure to install the required landscaping, written notice shall be served to the property owner. Such notice shall state that the failure to install the landscaping as required

shall result in the forfeiture of approval and that such failure shall be deemed an implied consent for the City to cause said landscape to be installed.

1183.07 STREET TREE REQUIREMENTS.

The planting of trees along roadways for all new development shall be according to the following Street Tree Requirements:

- a) Deciduous canopy trees (street trees) shall be planted no less than 24 feet and no more than 36 feet on center unless otherwise approved by the City Engineer.
- b) Street trees must be planted in the tree lawn, between the sidewalk or leisure trail and the road pavement. Tree lawns shall be a minimum width of six feet.
- c) Street trees shall be a minimum of three (3) inches caliper (trunk diameter at 4.5 feet above the ground).
- d) Any tree on the list of undesirable species in Section [1183.09](#) shall not be planted as street trees.
- e) Street trees shall be located so that a twenty-five (25) foot sight triangle is maintained at street intersections.
- f) Street trees shall be located not less than ten (10) feet from fire hydrants, street lights, and/or utility poles.
- g) The developer/owner shall be required to maintain all street trees for a period of two (2) years after the tree is planted and to replace any tree which dies within such two (2) year period.
- h) Street trees should be of the same genus and species planted continuously along the length of each street.
- i) No person shall, as a normal practice, top any tree within the public right-of-way. "Topping" means the severe cutting back of limbs within the tree's crown to such a degree so as to remove the normal canopy or disfigure the tree.
- j) Street tree limbs extending over a sidewalk shall be trimmed to such an extent that no portion of the same shall be less than seven (7) feet above the sidewalk. Tree limbs extending over streets shall be trimmed so that no portion of the same shall interfere with the normal flow of traffic.
- k) The City, or any licensed utility, shall have the right to but will not be required to plant, prune, maintain and remove trees, plants, and shrubs within the established right-of-way lines of all streets, highways, and alleys as may be necessary to ensure public safety, enhance the symmetry and beauty of such public grounds, or remove such trees as may be injurious to sewers, electric power lines, gas lines, water lines or other public improvements.
- l) No person shall, by any type of construction, reduce the area of a tree lawn within the street right-of-way.
- m) On all properties within the Downtown area, to avoid interference with pedestrian traffic, only approved street trees may be planted. Such trees shall conform to the size, spacing, and placement of similar trees already in place on adjacent and nearby properties. In

addition to the approved street trees, tree wells may also contain flowers or other ground cover plantings.

(Ord. 22-2010. Passed 11-16-10.)

1183.08 LANDSCAPING SCREENING.

- a) Screening of Service Areas. For commercial, industrial, office, institutional and multiple-family uses, all areas used for service, loading and unloading activities shall be screened on those portions of the lot which abut districts where residences are a permitted use. Screening shall consist of walls, landscaped earthen mounds, fences, natural vegetation or an acceptable combination of these elements, provided that screening must be at least seven (7) feet in height. Natural vegetation screening shall have a minimum opaqueness of seventy-five percent (75%) during full foliage. The use of year-round vegetation, such as pines or evergreens, is encouraged. Vegetation shall be planted no closer than three (3) feet to any property line.
- b) Screening of Trash Receptacles. For commercial, industrial, office, institutional, and multiple-family uses, all trash and garbage container systems shall be screened or enclosed by walls, fences, or natural vegetation to screen them from view. Container systems shall not be located in front yards, and shall conform to the side and rear yard pavement setbacks in the applicable zoning district. The height of such screening shall be at least six (6) feet in height. Natural vegetation shall have a maximum opaqueness of seventy-five percent (75%) at full foliage. The use of year-round vegetation, such as pines and evergreens, is encouraged.
- c) Buffering and Screening Requirements. For commercial, industrial, office and institutional uses which abut districts where residences are a permitted use, a buffer zone with a minimum width of 25 feet should be created. Such screening within the buffer zone shall consist of natural vegetation planted no closer than three (3) feet to any property line. Natural vegetation shall have an opaqueness of seventy-five percent (75%) during full foliage and shall be a variety which will attain at a minimum ten (10) feet in height within five (5) years of planting.
- d) Maintenance of Shrubbery and Hedges. No shrubbery or hedge shall be planted, in any district, in such a manner that any portion of growth extends beyond the property line. The owner or occupant of property on which there is shrubbery, hedges, or trees so located as to affect the vision of drivers on adjacent streets shall keep shrubbery and hedges trimmed to a maximum of thirty (30) inches in height, and keep trees trimmed so as to avoid creating traffic hazards.
- e) Minimum Trees. The following minimums are required, based upon total ground coverage of structures and vehicular use areas:
 - 1. Up to 20,000 square feet: A minimum of one tree per 5,000 square feet of ground coverage and a total tree planting equal to one inch in tree trunk size for every 2,000 square feet of ground coverage.
 - 2. Between 20,000 and 50,000 square feet: A minimum of one tree for every 5,000 square feet of ground coverage and a total tree planting equal to ten inches plus

one-half inch in tree trunk size for every 2,000 square feet over 20,000 feet in ground coverage.

3. Over 50,000 square feet: A minimum of one tree for every 5,000 square feet of ground coverage and a total tree planting equal to twenty-five inches plus one-half inch in tree trunk size for every 4,000 square feet over 50,000 square feet in ground coverage.

(Ord. 22-2010. Passed 11-16-10.)

1183.09 PARKING LOT LANDSCAPING.

(a) Parking Lot Islands.

(1) Large, unbroken expanses of parking lot shall be avoided. Large lots should be separated into a series of smaller interconnected lots separated by peninsulas or islands. No individual landscape area shall be smaller than 350 square feet.

(2) For each 100 square feet, or fraction thereof, of parking area, a minimum total of five square feet of landscaped area shall be provided.

(3) Parking areas should contain a minimum of one deciduous canopy tree for every ten parking spaces.

(4) Trees used in parking lot islands shall have a clear trunk of at least five feet above the ground, and the remaining areas shall be landscaped with shrubs, or ground cover, not to exceed two feet in height.

(b) Buffering. Parking lots shall be screened from primary streets, residential areas, and open space by a 3.5-foot minimum height evergreen hedge or masonry wall, or combination of wall and plantings.

(Ord. 22-2010. Passed 11-16-10.)

1183.10 LANDSCAPE MATERIALS.

Landscape materials utilized in meeting requirements of this section should complement the form of existing trees and plantings, as well as the general design and architecture of the developed area. The type of sun or shade should be considered in selecting plant materials. Artificial plants are prohibited. All landscape materials shall be living plants and shall meet the following requirements:

- a) Quality. All plant material shall conform to the standards of the American Association of Nurserymen and shall have passed any inspections required under state regulations.
- b) Type. Added landscape elements shall observe and respect the size, placement, character and type of such materials employed on adjacent or nearby properties.
- c) Deciduous Trees. Trees which normally shed their leaves in the fall shall be species having an average mature crown spread of greater than fifteen (15) feet and having trunks which can be maintained with over five (5) feet of clear wood in areas where visibility is required, except at vehicular use intersections where the clear wood requirement shall be

eight (8) feet. A minimum of ten (10) feet overall height, or a minimum caliper (trunk diameter as measured six inches above ground) of at least two (2) inches immediately after planting shall be required. Trees of undesirable species, as listed in Section [1183.07](#) are prohibited.

- d) Evergreen Trees. Evergreen trees shall be a minimum of five (5) feet high with a minimum caliper of one and one-half (1 1/2) inches immediately after planting.
- e) Shrubs and Hedges. Shrubs shall be planted at least two (2) feet in average height when planted and shall conform to opacity and other requirements within four (4) years after planting.
- f) Vines. Vines shall be at least twelve (12) inches high at planting and generally used in conjunction with walls or fences.
- g) Grass or Ground Cover. Grass of the fescue (Gramineae) or bluegrass (Poaceae) family shall be planted in species normally grown as permanent lawns, and may be sodded or seeded. In swales or other areas, reducing net or suitable mulch shall be used; nurse grass shall be sown for immediate protection until complete coverage otherwise is achieved. In certain cases, ground cover consisting of rocks, pebbles, sand or similar materials may be approved.
- h) Maintenance and Installation. All landscaping materials shall be installed in a sound and competent manner, according to accepted, good construction and planting procedures. The owner of the property shall be responsible for the continued proper maintenance of all landscaping materials, and shall keep them in a proper, neat and orderly appearance, free of refuse and debris at all times. All unhealthy or dead plant material installed pursuant to this section shall be replaced within one (1) year.

(Ord. 22-2010. Passed 11-16-10.)

1183.11 WET AND DRY STORMWATER BASINS.

The following regulations shall apply to the design of wet and dry stormwater basins:

- a) Wet and dry stormwater basins shall be designed by a Engineer in conjunction with a professional engineer to ensure that the basins have a natural shape and are graded and planted in an attractive manner.
- b) Wet and dry stormwater basins shall be designed in compliance with the ODNR Rainwater and Land Development Manual, latest edition, to meet water quality requirements.
- c) For safety, maintenance, and aesthetic purposes, wet and dry stormwater basins shall have side slopes (above normal pool elevation) that are generally no steeper than 6:1 and no more gradual than 20:1 (horizontal:vertical).
- d) The use of fountains and other plainly visible aeration devices shall be subject to the approval of the City Engineer.
- e) Landscape treatments at the perimeter of wet and dry stormwater basins shall be designed either with maintained turf to the pond's edge or a naturalized planting of native landscape material, subject to approval of the City Engineer. The landscape plantings shall be in large masses and drifts, and shall not include decorative landscape boulders,

large mulch beds, or specimen plantings. Under no circumstances shall the landscape design conflict with any of the safety, maintenance, or engineering requirements set forth in the Codified Ordinances or reference documents.

- f) Temporary on-site wet or dry stormwater basins shall not be subject to the regulations in divisions (a), (b), (c) and (e) of this section. Temporary basins shall either be removed or replaced with a permanent basin prior to acceptance of infrastructure improvements when installed as part of new subdivisions or completion of the final engineering punch list in the case of single site developments. The time frame in which to install a permanent basin may be extended for good cause by the City Manager or his designee. In the case of a time extension, a performance bond must be provided to the City in an amount to cover removal of the temporary basin and installation of the permanent basin. State and Federal safety and engineering regulations apply to all temporary ponds.

(Ord. 22-2010. Passed 11-16-10.)

1183.12 UNDESIRABLE SPECIES.

- a) In meeting the planting and maintenance requirements of this chapter, the following species of trees shall be considered undesirable species, and shall not be utilized.
 - 1. Box-Elder (*Acer negundo*). (Breakage and insect pests)
 - 2. Silver Maple (*Acer saccharinum*). (Breakage; surface roots)
 - 3. Catalpa (*Catalpa speciosa*). (Messy flowers and seed pods; insect pests)
 - 4. Tulip Tree (*Liriodendrum tulipifera*). (Insect pests; leaves drop in dry periods)
 - 5. Mulberry (*Morus alba*). (Fruit objectionable on street)
 - 6. Poplars (all kinds) (*Populus*). (Breakage; insect pests, disease-prone)
 - 7. Willows (all kinds) (*Salix*). (Breakage; insect and disease-prone; surface roots)
 - 8. Siberian Elm (*Ulmus pumila*). (Breakage)
- b) No tree planting may interfere with any public utility.

(Ord. 22-2010. Passed 11-16-10.)

1183.13 FENCES.

All landscaping requirements must be in agreement with Chapter [1185](#).

(Ord. 22-2010. Passed 11-16-10.)

1183.99 PENALTY.

Whoever violates any provision of this chapter shall be guilty of a minor misdemeanor and shall be fined not more than one thousand dollars (\$1000.00). Each day that such violation continues shall constitute a separate offense.



**AN ORDINANCE AMENDING ORDINANCE 34-20,
THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF JOHNSTOWN TO APPROVE
NECESSARY CHANGES OF APPROPRIATIONS**

WHEREAS, the Council of the City of Johnstown adopted its annual appropriations for 2021 on December 8, 2020; and

WHEREAS, COVID-19 is a respiratory disease that can result in serious illness or death and can be easily spread from person to person; and

WHEREAS, on March 11, 2020, the World Health Organization announced that the COVID-19 outbreak can be characterized as a pandemic; and

WHEREAS, throughout the pandemic, the City has adopted policies and practices to ensure the health and safety of our employees; and

WHEREAS, the City will reward all current employees for their continued dedication to the City of Johnstown during the COVID-19 global health pandemic with a one-time bonus of \$1,000.00 per employee; and

WHEREAS, the Council of the City of Johnstown desires to increase revenue and appropriations in various funds to pay for these personnel expenditures; and

WHEREAS, the net effect on the finances of the City of Johnstown will be a decrease of **\$30,000.00**; and

WHEREAS, the Funds detailed in Section Two have balances that are sufficient to cover these appropriations.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF JOHNSTOWN, STATE OF OHIO, THAT:

Section One. This Council hereby enacts the Employee Bonus Program for all City Employees. Under this Program, all employees shall receive a one-time bonus in the amount of \$1,000.00. To qualify for the bonus, individuals must be employed with the City of Johnstown as of December 1, 2021.

Section Two. There is hereby appropriated \$30,000.00 from the unappropriated monies of the American Rescue Plan Act Fund, into various Funds detailed in Section Three, for the Current Expense of implementing the Employee Bonus Program.

Section Three. That the revenue and appropriations for the General, Street Maintenance, ARPA, Water Operating and Sewer Operating Fund that were set forth in Ordinance 34-20, adopted by the Council of the City of Johnstown, State of Ohio, on December 8, 2020, be hereby amended to read as follows:

Adjustments for General Fund 1000

Revenue – Transfers In	\$ 17,900.00
<u>Appropriation - Personnel Costs</u>	<u>\$ 17,900.00</u>
NET EFFECT on General Fund 1000	\$ 0

Adjustments for Street Maintenance Fund 2011

Revenue – Transfers In	\$ 2,800.00
<u>Appropriation - Personnel Costs</u>	<u>\$ 2,800.00</u>
NET EFFECT on Street Maintenance Fund 2011	\$ 0

Adjustments for American Rescue Plan Act Fund 2910

<u>Appropriation - Transfers Out</u>	<u>\$ 30,000.00</u>
NET EFFECT on ARPA Fund 2910	(decrease) \$ 30,000.00

Adjustments for Water Operating Fund 5101

Revenue – Transfers In	\$ 5,150.00
<u>Appropriation - Personnel Costs</u>	<u>\$ 5,150.00</u>
NET EFFECT on Water Operating Fund 5101	\$ 0

Adjustments for Sewer Operating Fund 5201

Revenue – Transfers In	\$ 4,150.00
<u>Appropriation - Personnel Costs</u>	<u>\$ 4,150.00</u>
NET EFFECT on Sewer Operating Fund 5201	\$ 0

Section Three. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that meetings of any of its committees that resulted in such formal action where meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code and the Charter for the CITY OF JOHNSTOWN.

Date of Introduction: November 3, 2021

Public Hearing/Vote: November 16, 2021

Effective Date:

BY: _____

Mayor Chip Dutcher

ATTEST TO:

APPROVED AS TO FORM:

Teresa Monroe, Clerk of Council

Yazan Ashrawi, Law Director



RESOLUTION 2021-49

A RESOLUTION TO APPOINT REPRESENTATIVES TO SERVE ON THE LICKING COUNTY TAX INCENTIVE REVIEW COUNCIL (TIRC) ON BEHALF OF THE CITY OF JOHNSTOWN

WHEREAS, appointments to the Licking County Tax Incentive Review Council (TIRC) will expire on December 31, 2021 and

WHEREAS, the City of Johnstown Council desires to re-appoint the City Finance Director Dana Steffan and Council member Charles Dutcher; and

NOW, THEREFORE, BE IT RESOLVED BY CITY COUNCIL OF THE CITY OF JOHNSTOWN, COUNTY OF LICKING, STATE OF OHIO, AND A MAJORITY OF THE MEMBERS CONCURRING THAT:

Section 1: The City of Johnstown Council makes the following appointments to the Licking County Tax Incentive Review Council, effective January 1, 2022 through December 31, 2023:

Dana Steffan
Finance Director
dsteffan@johnstownohio.org

Charles Dutcher
Council member
cdutcher@johnstownohio.org

Section 2: It is found and determined that all formal actions of this City Council concerning and relating to the recommendation of adoption of this Resolution were approved in an opening meeting of this City Council and that meetings resulted in such formal action where meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code and the Charter for the CITY OF JOHNSTOWN.

Introduction/Public Hearing/Vote: November 16, 2021

By: _____

Chip Dutcher, Mayor

ATTEST TO:

APPROVED AS TO FORM:

Teresa Monroe, Clerk of Council

Yazan Ashrawi, Law Director



ORDINANCE 47-2021

AN ORDINANCE TO APPROVE EXPENSES AND OTHER EXPENDITURES OF THE CITY OF JOHNSTOWN, LICKING COUNTY, STATE OF OHIO, DURING THE FISCAL YEAR BEGINNING JANUARY 1, 2022 AND ENDING DECEMBER 31, 2022

WHEREAS, State law and the Charter of the City require that annual appropriations be adopted; and

WHEREAS, the Council of the City of Johnstown does hereby desire to make the appropriations necessary to perform the functions of the City.

NOW, THEREFORE, be it ordained by the Council of the City of Johnstown, Licking County, Ohio, as follows:

Section 1: That the Council of the City of Johnstown, State of Ohio, in order to provide for the expenses and other expenditures of said City for the fiscal year beginning on January 1, 2022 and ending on December 31, 2022, the following sums be and are hereby set aside and appropriated as described in Exhibit A of this Ordinance attached hereto and incorporated herein as if fully rewritten.

Section 2: And the City Manager and the City Finance Director are hereby authorized to draw warrants for payments from any of the appropriations as detailed in Exhibit A of this Ordinance upon receiving proper certificates and vouchers therefore, approved by the officers authorized by law to approve the same, or an ordinance or resolution of the Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

Section 3: It is found and determined that all formal actions of this council concerning and relating to the adoption of this Ordinance were adopted in open meeting of this Council and that the meetings of any of its committees that resulted in such formal action where meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code and the Charter for the City of Johnstown.

Date of Introduction: November 16, 2021
Public Hearing/Vote: December 7, 2021
Effective Date: January 1, 2022

BY: _____

Mayor Chip Dutcher

ATTEST TO:

APPROVED AS TO FORM:

Teresa Monroe, Clerk of Council

Yazan S. Ashrawi, Law Director

2022 PROJECTED AVAILABLE FUNDS

FUND		ANTICIPATED REVENUES	CARRYOVER FROM 2021	TOTAL FUNDS	TOTAL APPROPRIATIONS	12/31/2022 Balance
1000	General Fund	\$ 3,382,664	\$ 318,537	\$ 3,701,201	\$ 3,625,371	\$ 75,831
2011	Street Maintenance	\$ 510,640	\$ 82,765	\$ 593,405	\$ 584,958	\$ 8,448
2021	State Highway	\$ 23,360	\$ 21,263	\$ 44,623	\$ 36,000	\$ 8,623
2101	Permissive Motor License	\$ -	\$ 341	\$ 341	\$ -	\$ 341
2901	Mayor's Court Computer	\$ 1,000	\$ 3,056	\$ 4,056	\$ -	\$ 4,056
2903	Budget Stabilization Fund	\$ -	\$ 353,276	\$ 353,276	\$ 10,000	\$ 343,276
2904	FEMA Fund	\$ -	\$ 822	\$ 822	\$ -	\$ 822
2906	Police Fund	\$ 1,000	\$ 405	\$ 1,405	\$ -	\$ 1,405
2907	Right of Way Fund	\$ 30,000	\$ 39,170	\$ 69,170	\$ 6,000	\$ 63,170
2908	Employee Fund	\$ 9,500	\$ 28,500	\$ 38,000	\$ -	\$ 38,000
2910	American Rescue Plan Act Fund	\$ 247,010	\$ 106,010	\$ 353,021	\$ 179,564	\$ 173,456
3101	Debt Service Fund	\$ 336,000	\$ 164,000	\$ 500,000	\$ 492,000	\$ 8,000
4901	Capital Improvements - general	\$ 635,500	\$ 39,000	\$ 674,500	\$ 607,000	\$ 67,500
4902	Capital Improvements - US 62 Turn Lane	\$ -	\$ 153,400	\$ 153,400	\$ 153,400	\$ (0)
4903	Capital Improvements - Traffic Circle at Leaf	\$ 28,500	\$ -	\$ 28,500	\$ 28,500	\$ -
5101	Water Operating	\$ 750,375	\$ 410,598	\$ 1,160,973	\$ 864,099	\$ 296,874
5201	Sewer Operating	\$ 744,375	\$ 2,352,590	\$ 3,096,965	\$ 908,187	\$ 2,188,778
5701	Water Enterprise Improvement.	\$ 533,000	\$ 3,861,043	\$ 4,394,043	\$ 2,115,539	\$ 2,278,504
5702	Sewer Enterprise Improvement.	\$ 751,000	\$ 1,276,364	\$ 2,027,364	\$ 645,000	\$ 1,382,364
5721	Water Debt Service	\$ 492,000	\$ 376,717	\$ 868,717	\$ 391,000	\$ 477,717
5722	Sewer Debt Service	\$ 482,000	\$ 247,207	\$ 729,207	\$ 479,000	\$ 250,207
5781	Enterprise Deposits	\$ 50,000	\$ 330,434	\$ 380,434	\$ 36,000	\$ 344,434
9904	Mayor's Court	\$ 60,000	\$ 13,321	\$ 73,321	\$ 65,000	\$ 8,321
TOTALS		\$ 9,067,925	\$ 10,178,821	\$ 19,246,745	\$ 11,226,618	\$ 8,020,127

VILLAGE OF JOHNSTOWN 2021 APPROPRIATIONS

11/15/2021

	AMOUNTS	SUBTOTALS	FUND TOTALS
GENERAL FUND			
<i>SECURITY OF PERSONS & PROPERTY</i>			
POLICE DEPARTMENT			
Personnel Costs	\$1,109,634.45		
Contractual Services	\$142,050.00		
Supplies & Materials	\$155,500.00		
Miscellaneous	\$1,500.00		
TOTAL APPROPRIATION, POLICE DEPARTMENT	\$1,408,684.45		
STREET LIGHTING			
Contractual Services	\$65,000.00		
TOTAL APPROPRIATION, STREET LIGHTING	\$65,000.00		
<i>TOTAL APPROPRIATION, SECURITY OF PERSONS & PROPERTY</i>		\$1,473,684.45	
<i>PUBLIC HEALTH SERVICES</i>			
Board of Public Health Fees	\$20,000.00		
<i>TOTAL APPROPRIATION, PUBLIC HEALTH SERVICES</i>		\$20,000.00	
<i>LEISURE TIME ACTIVITIES</i>			
RECREATION DEPARTMENT			
Personnel Costs	\$0.00		
Contractual Services	\$37,925.00		
Supplies & Materials	\$15,000.00		
Miscellaneous	\$0.00		
TOTAL APPROPRIATION, RECREATION DEPARTMENT	\$52,925.00		
<i>TOTAL APPROPRIATION, LEISURE TIME ACTIVITIES</i>		\$52,925.00	
<i>COMMUNITY ENVIRONMENT</i>			
ZONING DEPARTMENT			
Personnel Costs	\$172,030.22		
Contractual Services	\$41,700.00		
Supplies & Materials	\$3,800.00		
Miscellaneous	\$1,500.00		
TOTAL APPROPRIATION, ZONING DEPARTMENT	\$219,030.22		
OTHER COMMUNITY ENVIRONMENT			
Miscellaneous	\$12,000.00		
TOTAL APPROPRIATION, OTHER COMMUNITY ENVIRONMENT	\$12,000.00		

TOTAL APPROPRIATION, COMMUNITY ENVIRONMENT**\$231,030.22****TRANSPORTATION****STREET MAINTENANCE & REPAIR**

Personnel Costs	\$0.00
Contractual Services	\$0.00

TOTAL APPROPRIATION, STREET MAINTENANCE & REPAIR	\$0.00
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TOTAL APPROPRIATION, TRANSPORTATION**\$0.00****GENERAL GOVERNMENT****ADMINISTRATIVE OFFICES**

Personnel Costs	\$173,651.61
Contractual Services	\$225,300.00
Supplies & Materials	\$16,300.00

TOTAL APPROPRIATION, ADMINISTRATION OFFICES	\$415,251.61
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LEGISLATIVE ACTIVITIES

Personnel Costs	\$21,664.80
Contractual Services	\$85,750.00
Supplies & Materials	\$1,250.00
Miscellaneous	\$20,500.00

TOTAL APPROPRIATION, LEGISLATIVE ACTIVITIES	\$129,164.80
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MAYOR'S COURT

Personnel Costs	\$98,194.61
Contractual Services	\$2,400.00
Supplies & Materials	\$1,000.00
Miscellaneous	\$0.00

TOTAL APPROPRIATION, MAYOR'S COURT	\$101,594.61
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FINANCE DEPARTMENT

Personnel Costs	\$64,369.95
Contractual Services	\$29,650.00
Supplies & Materials	\$4,000.00

TOTAL APPROPRIATION, FINANCE DEPARTMENT	\$98,019.95
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LANDS & BUILDINGS

Contractual Services	\$91,700.00
Supplies & Materials	\$6,500.00

TOTAL APPROPRIATION, LANDS & BUILDINGS	\$98,200.00
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COUNTY AUDITOR & COUNTY TREASURER FEES

Contractual Services	\$6,000.00
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TOTAL APPROPRIATION, COUNTY AUDITOR & COUNTY TREA	\$6,000.00
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AUDITOR OF STATE FEES

Contractual Services	\$10,000.00
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TOTAL APPROPRIATION, AUDITOR OF STATE FEES	\$10,000.00
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INCOME TAX ADMINISTRATION

Contractual Services	\$75,000.00
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Miscellaneous	\$0.00
TOTAL APPROPRIATION, INCOME TAX ADMINISTRATION	\$75,000.00

TOTAL APPROPRIATION, GENERAL GOVERNMENT	\$933,230.96
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OTHER FINANCING USES

Transfers	\$910,500.00
Other Uses of Funds	\$4,000.00

TOTAL APPROPRIATION, OTHER FINANCING USES	\$914,500.00
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TOTAL APPROPRIATION, GENERAL FUND	\$3,625,370.63
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STREET CONSTRUCTION, MAINTENANCE, & REPAIR FUND

STREET MAINTENANCE & REPAIR

Personnel Costs	\$422,457.79
Contractual Services	\$24,800.00
Supplies & Materials	\$78,200.00

TOTAL APPROPRIATION, STREET MAINTENANCE & REPAIR	\$525,457.79
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STREET CLEANING, SNOW & ICE REMOVAL

Supplies & Materials	\$30,000.00
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TOTAL APPROPRIATION, STREET CLEANING, SNOW & REMOVAL	\$30,000.00
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TRAFFIC SIGNS & SIGNALS

Contractual Services	\$4,500.00
Supplies & Materials	\$18,000.00

TOTAL APPROPRIATION, TRAFFIC SIGNS & SIGNALS	\$22,500.00
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SIDEWALKS

Capital Outlay	\$6,000.00
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TOTAL APPROPRIATION, SIDEWALKS	\$6,000.00
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Other Uses of Funds	\$1,000.00
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TOTAL APPROPRIATION, OTHER USES OF FUNDS	\$1,000.00
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TOTAL APPROPRIATION, STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND	\$584,957.79
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STATE HIGHWAY & IMPROVEMENT FUND

STREET MAINTENANCE & REPAIR

Personnel Costs	\$0.00
Contractual Services	\$1,000.00
Supplies & Materials	\$10,000.00

TOTAL APPROPRIATION, STREET MAINTENANCE & REPAIR	\$11,000.00
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STREET CLEANING, SNOW & ICE REMOVAL

Supplies & Materials	\$14,500.00
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TOTAL APPROPRIATION, STREET CLEANING, SNOW & REMOVAL	\$14,500.00
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TRAFFIC SIGNS & SIGNALS

Contractual Services	\$7,500.00
Supplies & Materials	\$3,000.00

TOTAL APPROPRIATION, TRAFFIC SIGNS & SIGNALS	\$10,500.00
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TOTAL APPROPRIATION, STATE HIGHWAY & IMPROVEMENT FUND	\$36,000.00
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PERMISSIVE MOTER VEHICLE LICENSE TAX FUND

Capital Outlay	\$0.00
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TOTAL APPROPRIATION, PERMISSIVE MOTOR VEHICLE LICENSE TAX FUND	\$0.00
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COPS FAST FUND

Personnel Costs	\$0.00
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TOTAL APPROPRIATION, COPS FAST FUND	\$0.00
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AMOUNT	SUBTOTALS	FUND TOTALS
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ENFORCEMENT & EDUCATION FUND

Supplies & Materials	\$0.00
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TOTAL APPROPRIATION, ENFORCEMENT & EDUCATION FUND	\$0.00
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EQUITABLE SHARING FUND

Supplies & Materials	\$0.00
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TOTAL APPROPRIATION, EQUITABLE SHARING FUND	\$0.00
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MAYOR'S COURT — COMPUTER FUND

Supplies & Materials	\$0.00
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TOTAL APPROPRIATION, MAYOR'S COURT — COMPUTER FUND	\$0.00
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AMOUNT	SUBTOTALS
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BABCOCK PROJECTS FUND

Capital Outlay	\$0.00	
TOTAL APPROPRIATION, BABCOCK PROJECTS FUND		\$0.00
BUDGET STABILIZATION FUND		
Capital Outlay	\$10,000.00	
TOTAL APPROPRIATION, BUDGET STABILIZATION FUND		\$10,000.00
FEMA FUND		
Supplies & Materials	\$0.00	
TOTAL APPROPRIATION, FEMA FUND		\$0.00
SCHOOL TRAFFIC IMPROVEMENT FUND		
Supplies & Materials	\$0.00	
TOTAL APPROPRIATION, SCHOOL TRAFFIC IMPROVEMENT FUND		\$0.00
RESTRICTED POLICE GRANT FUND		
Contractual Services	\$0.00	
TOTAL APPROPRIATION, RESTRICTED POLICE GRANT FUND		\$0.00
RIGHT OF WAY FUND		
Contractual Services	\$6,000.00	
Capital Outlay	\$0.00	
TOTAL APPROPRIATION, RIGHT OF WAY FUND		\$6,000.00
EMPLOYEE FUND		
Transfers - out	\$0.00	
TOTAL APPROPRIATION, EMPLOYEE FUND		\$0.00
ARPA FUND		
Transfers - out	\$179,564.48	
TOTAL APPROPRIATION, ARPA FUND		\$179,564.48
DEBT SERVICE FUND		

Debt Service	\$492,000.00
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TOTAL APPROPRIATION, DEBT SERVICE FUND	\$492,000.00
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CAPITAL PROJECTS FUND

Capital Outlay	\$607,000.00
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TOTAL APPROPRIATION, CAPITAL PROJECTS FUND	\$607,000.00
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CAPITAL PROJECTS FUND - Rt 62

Capital Outlay	\$153,400.03
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TOTAL APPROPRIATION, CAPITAL PROJECTS FUND Rt 62	\$153,400.03
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CAPITAL PROJECTS FUND - Traffic Circle

Capital Outlay	\$28,500.00
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TOTAL APPROPRIATION, CAPITAL PROJECTS FUND Rt 62	\$28,500.00
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WATER OPERATIONS FUND

Personnel Costs	\$406,649.39
Contractual Services	\$149,450.00
Supplies & Materials	\$300,500.00
Permit Fees	\$6,000.00
Capital Outlay	\$0.00
Other Uses of Funds	\$1,500.00

TOTAL APPROPRIATION, WATER OPERATIONS FUND	\$864,099.39
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SEWER OPERATIONS FUND

Personnel Costs	\$356,287.15
Contractual Services	\$269,000.00
Supplies & Materials	\$277,400.00
Permit Fees	\$4,000.00
Capital Outlay	\$0.00
Other Uses of Funds	\$1,500.00

TOTAL APPROPRIATION, SEWER OPERATIONS FUND	\$908,187.15
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WATER REPLACEMENT & IMPROVEMENTS FUND

Capital Outlay	\$2,115,539.00
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TOTAL APPROPRIATION, WATER REPLACEMENT & IMPROVEMENTS FUND	
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::		\$2,115,539.00
SEWER REPLACEMENT & IMPROVEMENTS FUND		
TOTAL APPROPRIATION, SEWER REPLACEMENT & IMPROVEMENTS FUND		\$645,000.00
WATER DEBT SERVICE FUND		
Debt Service	\$391,000.00	
TOTAL APPROPRIATION, WATER DEBT SERVICE FUND		\$391,000.00
SEWER DEBT SERVICE FUND		
Debt Service	\$479,000.00	
TOTAL APPROPRIATION, SEWER DEBT SERVICE FUND		\$479,000.00
ENTERPRISE DEPOSIT FUND		
Miscellaneous	\$35,000.00	
Transfers	\$1,000.00	
TOTAL APPROPRIATION, ENTERPRISE DEPOSIT FUND		\$36,000.00
UNCLAIMED MONIES FUND		
Transfers	\$0.00	
TOTAL APPROPRIATION, UNCLAIMED MONIES FUND		\$0.00
MAYOR'S COURT FUND		
Contractual Services	\$65,000.00	
TOTAL APPROPRIATION, MAYOR'S COURT FUND		\$65,000.00
TOTAL APPROPRIATIONS, ALL FUNDS		\$11,226,618.47



**AN ORDINANCE AMENDING ORDINANCE 34-20,
THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF JOHNSTOWN TO APPROVE
NECESSARY CHANGES OF APPROPRIATIONS**

WHEREAS, the Council of the City of Johnstown adopted its annual appropriations for 2021 on December 8, 2020; and

WHEREAS, the Income Tax administration fees charged by the Regional Income Tax Agency (RITA) are higher than originally budgeted due to higher income tax revenue receipts and processing; and

WHEREAS, the expenditures from Fund 5781 Enterprise Deposits are more than originally budgeted due to increased revenues / deposits being collected into the fund in 2021 for new residents moving in; and

WHEREAS, the Council of the City of Johnstown desires to increase revenue and appropriations in these two funds to pay for these additional expenditures; and

WHEREAS, the net effect on the finances of the City of Johnstown will be **\$0**.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF JOHNSTOWN, STATE OF OHIO, THAT:

Section One. That the revenue and appropriations for the General and Enterprise Deposit Funds that were set forth in Ordinance 34-20, adopted by the Council of the City of Johnstown, State of Ohio, on December 8, 2020, be hereby amended to read as follows:

Adjustments for General Fund 1000

Revenue – Income Tax Receipts	\$ 5,000.00
Appropriation – Income Tax Administration, Contractual Services	\$ 5,000.00
NET EFFECT on General Fund 1000	\$ 0

Adjustments for Enterprise Deposit Fund 5781

Revenue – Deposits	\$ 10,000.00
Appropriation - Miscellaneous	\$ 10,000.00
NET EFFECT on Enterprise Deposit Fund 5781	\$ 0

Section Two. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that meetings of any of its committees that resulted in such formal action where meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code and the Charter for the CITY OF JOHNSTOWN.

Date of Introduction: November 16, 2021

Public Hearing/Vote: December 7, 2021

Effective Date:

BY: _____

Mayor Chip Dutcher

ATTEST TO:

APPROVED AS TO FORM:

Teresa Monroe, Clerk of Council

Yazan Ashrawi, Law Director

DRAFT

CITY OF JOHNSTOWN



ORDINANCE 49-2021

AN ORDINANCE AMENDING ORDINANCE 34-20, THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF JOHNSTOWN TO APPROVE NECESSARY CHANGES OF APPROPRIATIONS

WHEREAS the Council of the City of Johnstown adopted its annual appropriations for 2021 on December 8, 2020; and

WHEREAS, The City of Johnstown will receive an electronic funds transfer of sixty thousand dollars (\$60,000.00) from Park National Bank in November 2021 for the loan to purchase one (1) new police cruiser as passed in Ordinance 14-2021; and

WHEREAS, the City of Johnstown will expend these funds when the cruiser is delivered to the Police Department; and

WHEREAS, the loan will be repaid over three (3) years at an interest rate of 3.20%; and

WHEREAS, the net effect on the finances of the City of Johnstown is \$0.

NOW THEREFORE, be it ordained by the Council of the CITY OF JOHNSTOWN, Licking County, Ohio, as follows:

Section One. That the revenues and appropriations for the Capital Projects Fund that were set forth in Ordinance 34-20, adopted by the Council of the City of Johnstown, State of Ohio, on December 8, 2020, be hereby amended to read as follows:

Revenue - Capital Projects	\$ 60,000.00
Appropriation – Capital Outlay	\$ 60,000.00
Net effect on Capital Projects Fund Balance	\$ 0

Section Two. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that meetings of any of its committees that resulted in such formal action where meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code and the Charter for the CITY OF JOHNSTOWN.

Date of Introduction: November 16, 2021
Public Hearing/Passage: December 7, 2021
Effective Date: December 7, 2021

BY: _____

Mayor Chip Dutcher

ATTEST TO:

APPROVED AS TO FORM:

Teresa Monroe, Clerk of Council

Yazan Ashrawi, Law Director

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