



Special Finance Committee Meeting
Monday, November 8, 2021 - 5:15 PM
AGENDA

1. Call to Order
2. Line-Item Questions - review
 - a. 2022 Budget Draft
3. Bonded Monies - Current State - Proposed Items for Funding
 - a. Bonded Project Status
4. Water/Sewer CIP
5. All Open Requests for Funding
6. Other Business
7. Adjourn

2021 Committee Goals

- 1. Multi-year CIP Plan; Manager to provide quarterly*
- 2. Get Budget Stabilization Fund back to \$500,000*
- 3. Keep water sewer & rate increase to less than five percent*
- 4. Meet annual budget deadlines*