



Special Finance Committee Meeting
Monday, November 1, 2021 - 5:00 pm
AGENDA

1. Call to Order
2. Asset Value Quotes
 - a. Asset Control Solutions Inventory Proposal
 - b. HCA Asset Inventory Proposal
 - c. IAC Agreement
3. Bed Tax Ordinance
 - a. Transient Occupancy Tax
4. Budget 2022 Review
 - a. ARPA Funds - Sub Budget - breakdown between categories and Revenue vs Expense and proposed items to fund from this bucket.
 - b. Bonded Monies - Review of current State (Revenue vs Expenditures) and proposed items to fund from this bucket
 - c. Budget - Line item questions
 - d. Police Department - General Fund Requests
5. Other Business
6. Adjourn

2021 Committee Goals

1. Multi-year CIP Plan; Manager to provide quarterly
2. Get Budget Stabilization Fund back to \$500,000
3. Keep water sewer & rate increase to less than five percent
4. Meet annual budget deadlines